

# ASSU Special Fees

## 5290 Stanford Axe Committee

Cycle: Special Fees 2005-2006

Type: Undergraduate

Financial Officer: Seth Cairo

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### Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7010 <i>Discretionary</i>	\$500.00	\$0.00	\$0.00	\$0.00
7410 <i>Equipment</i>	\$450.00	\$200.00	\$200.00	\$200.00
7430 <i>Equipment Maintenance</i>	\$200.00	\$100.00	\$100.00	\$100.00
7420 <i>Equipment Rental</i>	\$250.00	\$200.00	\$200.00	\$200.00
7510 <i>Facilities Rental</i>	\$1,350.00	\$1,300.00	\$1,300.00	\$1,300.00
7200 <i>General Marketing</i>	\$150.00	\$0.00	\$0.00	\$0.00
7220 <i>Marketing Copies / Print Expense</i>	\$450.00	\$250.00	\$250.00	\$250.00
6510 <i>Refreshments / Meeting Food</i>	\$850.00	\$550.00	\$550.00	\$550.00
6320 <i>Technical Services</i>	\$5,330.00	\$5,080.00	\$5,080.00	\$5,080.00
<b>Totals:</b>	<b>\$9,530.00</b>	<b>\$7,680.00</b>	<b>\$7,680.00</b>	<b>\$7,680.00</b>

### Event Breakdown:

#### Event: Big Game Pre-Game

Pep Rally during Big Game Week held in conjunction with the Athletic Department, Office of Freshmen & Transfers, ASSU, and several other University and student organizations. This year it was held in front of Hoover Tower to coincide with Gaieties on the Thursday prior to Big Game and featured the Football Seniors, the Band, the Dollies, Cardinal Competitive Cheer, Fleet Street, as well as food donated by Stanford Dining and t-shirts donated from the Athletic Department. This was a huge success, attracting close to a thousand students, and constitutes the majority of our funding request.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6320 Technical Services	Security (provided by Department of Public Safety), \$800: 1 deputy * 4 hrs @ \$100/hr = \$400 4 SEPs * 4 hrs @ \$25/hr = \$400;	\$850.00	\$800.00	\$800.00	\$800.00
6320 Technical Services	Lighting & Sound (from Pro Audio Rental Systems), \$3800: Costs variable, but this was for electric generator, video projection, speakers & mixing board, plus 3 people for set-up, operation, & take-down. This is the same company that provides audio/video at Stanford Stadium and offers preferential rate.	\$4,000.00	\$3,800.00	\$3,800.00	\$3,800.00

<b>7510</b> Facilities Rental	Stage, Addt'l lighting, & facilities rental/clean-up (provided by Event & Labor Services), \$1300	\$1,350.00	\$1,300.00	\$1,300.00	\$1,300.00	
<b>7200</b> General Marketing	Publicity/Advertising (posters and flyers) to advertise the event campus-wide.	\$50.00	\$0.00	\$0.00	\$0.00	
<b>6510</b> Refreshments / Meeting Food	Hot chocolate, coffee, cookies, & snacks (likely to be provided through Stanford Dining). This past year Stanford Dining donated an enormous amount of food and labor to provide Chicken Strips, French fries, and hot chocolate prepared on-site. While food arrangements have yet to be set, this will serve as a contingency in the event SD is less generous next year.	\$250.00	\$250.00	\$250.00	\$250.00	
<b>Totals:</b>		<b>\$6,500.00</b>	<b>\$6,150.00</b>	<b>\$6,150.00</b>	<b>\$6,150.00</b>	

### Event: AXE Case

Home of the Stanford AXE when it is in Stanford's possession. Located in the Arrillaga Family Sports Center, the AXE is on display to the whole campus, yet secure from theft in this vault-like case. AXE committee is tasked with maintaining it for the University.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
<b>6320</b> Technical Services	Security Monitoring (under long-term contract with California Security): 12 mo. @ \$40/mo = \$480	\$480.00	\$480.00	\$480.00	\$480.00
<b>7430</b> Equipment Maintenance	Routine maintenance for the Axe Case. Estimated to be about \$100. This past year, a service call for maintenance cost \$115.31.	\$100.00	\$100.00	\$100.00	\$100.00
<b>Totals:</b>		<b>\$580.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$580.00</b>

### Event: Big Game Countdown

As next year will be the 108th Big Game, the Axe Committee will resume our tradition of camping out at the Birdcage in White Plaza to count down the 108 hours before the football game. This has become a familiar sight during Big Game Week and is instrumental to raising campus spirit for the Big rivalry.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
<b>7410</b> Equipment	Miscellaneous equipment and supplies for the Birdcage, including plastic sheeting and building materials, fireproofing material, kerosene for gas heater, replacement lightbulbs for Countdown sign. Last year, supplies ran closer to \$500, but we anticipate reusing some material to lower costs.	\$300.00	\$150.00	\$150.00	\$150.00
<b>6510</b> Refreshments / Meeting Food	Refreshments and substitute meals for students holding shifts in the Birdcage that interfere with Stanford Dining hours.	\$200.00	\$50.00	\$50.00	\$50.00
<b>Totals:</b>		<b>\$500.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>

## Event: Boom Cannon & Train Whistle

Familiar sounds at Stanford athletic events, especially home football games, the Boom Cannon and Train Whistle sound punctuate each Stanford goal, run, or touchdown. They are run off of nitrogen & helium gas respectively.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7420 Equipment Rental	Rental and refill costs for nitrogen and helium canisters.	\$250.00	\$200.00	\$200.00	\$200.00
7410 Equipment	Other supplies for the operation of the Cannon/Whistle, including a new dolly for the large gas canisters.	\$150.00	\$50.00	\$50.00	\$50.00
7430 Equipment Maintenance	Preventative maintenance. Since the boom cannon and whistle use gas under high pressure, they can be dangerous if not properly maintained. We need them to be examined and certified to be safe.	\$100.00	\$0.00	\$0.00	\$0.00
<b>Totals:</b>		<b>\$500.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>

## Event: General Meetings

Axe Committee holds weekly general meetings during Fall Quarter and monthly meetings for the duration of the year.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7200 General Marketing	Publicity and advertising costs to attract new members to early meetings next year. Likely to be in the form of flyers to be distributed around campus.	\$50.00	\$0.00	\$0.00	\$0.00
6510 Refreshments / Meeting Food	Refreshments for ten general meetings through out the year, calculated at: 10 meetings x 30 members x \$.35 per member = \$100	\$100.00	\$0.00	\$0.00	\$0.00
<b>Totals:</b>		<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## Event: Battle Cry publication

Flyer distributed before home basketball games that gives current rosters and statistics for both teams, as well as potential cheers and ?dirt? on opposing players to be chanted to make Maples Pavillian a difficult place to play for opponents. The men?s basketball team has won 30 of its last 32 home games, thanks in part to the atmosphere created by the Sixth Man and the Battle Cry.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7220 Marketing Copies / Print Expense	Printing costs for the Battle Cry. A new edition of approximately 500 copies is published before each PAC-10 home game and play-off games. 12 games x 500 copies x \$.05 = \$300 New printer cartridge: \$50	\$450.00	\$250.00	\$250.00	\$250.00
<b>Totals:</b>		<b>\$450.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>

## Event: Frisbee Golf Tournament

Spring Quarter event held each year. Open to undergrad and graduate students. We provide t-shirts, food, Frisbees, and judges, for teams of four to compete on a Frisbee golf course established around campus. Participation varies between 5 and 20 teams.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7010 Discretionary	T-shirts for participants and prizes for the winners. T-shirts usually run about \$400 depending on entries.	\$500.00	\$0.00	\$0.00	\$0.00
7200 General Marketing	Posters and flyers to advertise the golf tournament.	\$50.00	\$0.00	\$0.00	\$0.00
6510 Refreshments / Meeting Food	Pizzas, soda, and other goods necessary to feed participants. Estimate of one pizza per 5 participants, with a cost of about \$4 per person.	\$300.00	\$250.00	\$250.00	\$250.00
<b>Totals:</b>		<b>\$850.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>

<b>Totals:</b>	Budgeted:	Requested:	Recommended:	Approved:
	\$9,530.00	\$7,680.00	\$7,680.00	\$7,680.00

**Revenue not from Student fees:**

**Source:**

**Amount:**

Flicks Security (SSE)	\$1,500.00
Frisbee Golf Tournament Entry Fee	\$350.00
<b>Total:</b>	<b>\$1,850.00</b>