ASSU Special Fees

Special Fees 2005-2006

5298 BSU - Black Student Union

Financial Officer: Alicia James

Email: alicia.james@stanford.edu

Line Item Summary:

GL Cod	le:	Total Budgeted:	Requested from Students:
7410	Equipment	\$250.00	\$250.00
7420	Equipment Rental	\$1,580.00	\$1,580.00
7520	Facilities Janitorial	\$850.00	\$850.00
7510	Facilities Rental	\$2,550.00	\$2,550.00
7200	General Marketing	\$150.00	\$150.00
6310	Honoraria	\$8,870.00	\$8,870.00
7220	Marketing Copies / Print Expense	\$700.00	\$700.00
6510	Refreshments / Meeting Food	\$19,605.00	\$19,605.00
	Totals:	\$34,555.00	\$34,555.00

Event Breakdown:

Event: BSU Freshman Convocation

An evening event to orient students to the history of the Black Student Union, to enlighten them about the unique legacy of Black people on this campus and to provide them with at support system that will make them feel a part of the Stanford Community.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6310	2 speakers @ \$500 per speaker = \$1000	\$1,000.00	\$1,000.00
Honoraria			
6510	Food for 150 people catered by Stanford Catering	\$2,000.00	\$2,000.00
Refreshments / Meeting Food			
7220	200 Invitations printed on high quality grade paper w/ evelopes = \$100	\$100.00	\$100.00
Marketing Copies / Print Expense			
7420	Sound system from Event Services	\$200.00	\$200.00
Equipment Rental			I

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Event:	USC-Stanford Exchar	NGE	
	Totals:	\$3,500.00	\$3,500.00
7510 Facilities Rental		\$200.00	\$200.00

An event for black students to collaborate about how to address problems common to Black students at institutions of higher learning and to begin dialogue for addressing those problems. Each year the location switches between USC and Stanford. Stanford will be hosting this event in Fall of 2005.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6310	5 panelists @ \$100 per panelist = \$500	\$500.00	\$500.00
Honoraria			
6510 Refreshments /	Refreshments for welcome event	\$2,150.00	\$2,150.00
Meeting Food	Totals:	\$2,650.00	\$2,650.00

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Event: Battle of the Bay

A showcase of the bay area?s freestyle and spoken word talent. This contest features talent from many bay area colleges.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6310 Honoraria	DJ Services = \$ 100 Prize Money (2 - 1st, 2nd, and 3rd place contestants) = \$ 400	\$500.00	\$500.00
rionorana			
7220	copies and handbills	\$300.00	\$300.00
Marketing Copies / Print Expense			
7420	Event and Labor Services - \$250 (podium, microphones,tables, speakers)	\$250.00	\$250.00
Equipment Rental			
7510	Kresge Auditorium Rental = \$200	\$300.00	\$300.00
Facilities Rental			
7520	ABM Janitorial Services - \$150	\$150.00	\$150.00
Facilities Janitorial			•
	Totals:	\$1,500.00	\$1,500.00

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Event: Kwanzaa Celebration

An event for the Stanford community to celebrate Kwanzaa and learn about the history of the holiday and its roots in the Black tradition.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6310	Performance by performers from surrounding community = \$300Dining Supervisor Payment - 4 hours at \$15 an	\$360.00	\$360.00
Honoraria	hour = \$60		1
6510	Food for 200 people catered by Stanford Catering = \$3500	\$3,500.00	\$3,500.00
Refreshments / Meeting Food			1
7200	300 copies at .10 a copy = \$30	\$30.00	\$30.00
General Marketing			
7410	Tablecloths = \$50	\$50.00	\$50.00
Equipment			
7420	Sound system (includes mics, speakers, etc.) = \$200	\$200.00	\$200.00
Equipment Rental			+
7510	Ricker Dining Hall deposit = \$50 General Reservation Fee = \$150	\$200.00	\$200.00
Facilities Rental			1
	Totals:	\$4,340.00	\$4,340.00

Event: Martin Luther King Week

A week to honor Dr. Martin Luther King and his contribution to mankind.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:	
6310	Prominent local speaker familiar with impact of Martin Luther King?s life and the implications of his philosophy on	\$2,000.00	\$2,000.00	
Honoraria	contemporary life at Stanford - \$2000			
	Totals:	\$2,000.00	\$2,000.00	

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Event: Black Liberation Month

This event will be part of many events celebrating the liberation and success of African-Americans.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6310 Honoraria	Speakers knowledgeable in an area related the theme of Black Liberation Month (February) = \$2000	\$2,000.00	\$2,000.00
7200	300 copies at .10 each = \$30	\$30.00	\$30.00
General Marketing			· ·
7510 Facilities Rental	Tressider Oak Room rental fee = \$200	\$200.00	\$200.00
	Totals:	\$2,230.00	\$2,230.00

Event: Soul Food Dinner

An annual parent?s weekend event that allows students and parents to enjoy a meal that reminds them of home. This event is a celebration of home as well as a celebration of black generations: past, present, and future.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6310	Student manager payment ? 4 hours at \$15 an hour - \$60	\$60.00	\$60.00
Honoraria			
6510 Refreshments /	bbTraditional African- American cuisine catered by La Pania Catering Services for 200 = \$3500	\$3,500.00	\$3,500.00
Meeting Food			
7200	300 copies at \$.10 each = \$30	\$30.00	\$30.00
General Marketing			
7410	Tablecloths = \$50	\$50.00	\$50.00
Equipment			
7420	A small sound system from event services = \$200 1 projector and screen from Event	\$380.00	\$380.00
Equipment Rental	Services (for 2 hours) = \$180		
	Totals:	\$4,020.00	\$4,020.00

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Event:	BSU Community Cookout			
	An early spring event to help bring together the greater Stanford community after spring			
GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:	
6310 Honoraria	DJ services = \$200 Chef = \$150	\$350.00	\$350.00	
6510 Refreshments /	Catered cookout food for 300 = \$2400	\$2,400.00	\$2,400.00	
Meeting Food				
7410 Equipment	Plates, cups, napkins, plasticware for 300 = \$150	\$150.00	\$150.00	
	Totals:	\$2,900.00	\$2,900.00	

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Event: High School Conference

An all-day conference for local high school students. The program consists of workshops, speakers, and performances that discuss the importance of education and community involvement.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6310	1 speaker @ \$500 a speaker = \$500	\$500.00	\$500.00
Honoraria			
6510 Refreshments / Meeting Food	Continental Breakfast for 200 = \$1000 Lunch for \$200 people = \$1200 Juice for 200 = \$80	\$2,130.00	\$2,130.00
7200 General Marketing	300 copies at \$.10 a copy	\$30.00	\$30.00
7220 Marketing Copies / Print Expense	200 program books at \$1.00 a book = \$200	\$200.00	\$200.00
7420 Equipment Rental	Event and Labor Serivces - (mics,speakers,projector) - \$150	\$150.00	\$150.00
7510 Facilities Rental	4 classrooms at \$100 per classroom = \$400	\$400.00	\$400.00
7520 Facilities Janitorial	ABM Services - \$250 for 4 classrooms	\$250.00	\$250.00
	Totals:	\$3,660.00	\$3,660.00

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Event: Women's Celebration An event celebrating different aspects of the Black woman. Explanation/Itemization: **Total Budgeted:** Requested from students: GL Code: 2 speakers at \$500 a speaker = \$1000 6310 \$1,000.00 \$1,000.00 Honoraria Refreshments for reception for 200 people 6510 \$500.00 \$500.00 = \$500 Refreshments / Meeting Food 1 sound package from event services = \$200 7420 \$200.00 \$200.00 Equipment Rental Tresidder Oak Room Rental Fee = \$200 7510 \$200.00 \$200.00 Facilities Rental ABM Services - \$150 7520 \$150.00 \$150.00 Facilities Janitorial **Totals:** \$2,050.00 \$2,050.00

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Event: Men/Women Retreat

Spring event to strengthen and unify the Black community through events and speakers as well as intimate discussion through a day-long event bringing black women and men together.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6310	4 speakers for panel - \$600	\$600.00	\$600.00
Honoraria			
6510	Dinner and light breakfast for 200 people @ \$6 each	\$1,200.00	\$1,200.00
Refreshments / Meeting Food			1
7220	Personal invitations to 500 students - \$100	\$100.00	\$100.00
Marketing Copies / Print Expense			
7420	Event and Labor Services equipment (podium, microphones, etc.) - \$200	\$200.00	\$200.00
Equipment Rental			
7510	2 locations for retreats - \$200	\$200.00	\$200.00
Facilities Rental			1
7520	Janitorial service after events at 2 locations - \$300	\$300.00	\$300.00
Facilities Janitorial			
	Totals:	\$2,600.00	\$2,600.00

Event: Core Retreat

Retreat in Fall of 2005 to welcome the core back to school, plan the events for the year, and get to know each other.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6510	Dinner and light breakfast at \$10 per person for 25 members - \$250	\$250.00	\$250.00
Refreshments / Meeting Food			
7510	Rental of Tresidder Oak Room with mics, projector	\$250.00	\$250.00
Facilities Rental			
	Totals:	\$500.00	\$500.00

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Event: Bi-weekly meetings Meetings open to the Stanford community where various issues are addressed such as the need for Ujamaa House and the AAAS program. Explanation/Itemization: **Total Budgeted:** Requested from students: GL Code: Snacks at 15 meetings @ \$25 per 6510 \$375.00 \$375.00 meeting - \$375 Refreshments / Meeting Food **Totals:** \$375.00 \$375.00

Event: Community Connection Reception

Quarterly receptions sponsored by the Black Student Union that give students the opportunity to meet and network with prominent local politicians, professionals, and academics of color.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6510	refreshments for 3 receptions for 150 people = \$450	\$450.00	\$450.00
Refreshments / Meeting Food			
7510 Facilities Rental	3 rentals of Tresidder Oak Room @ \$200 per rental = \$600	\$600.00	\$600.00
	Totals:	\$1,050.00	\$1,050.00

Event: Black Plaza

An event that brings the Stanford Black Population together in White Plaza for good food, a showcase of all Black Volunteer Student Organizations, and the distribution of the Black Community Services Center T-shirts.

GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:
6510	Food for 200 people from Popeye?s @ \$5 each - \$1000	\$1,000.00	\$1,000.00
Refreshments / Meeting Food			
7200	300 copies at \$0.10 a copy - \$30	\$30.00	\$30.00
General Marketing			
	Totals:	\$1,030.00	\$1,030.00

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Event:	Freshman Roll-Out			
	A welcome event for Black Freshman that serves as a venue for them to socialize and become introduced to other freshmen and upperclassmen.			
GL Code:	Explanation/Itemization:	Total Budgeted:	Requested from students:	
6510 Refreshments /	15 pizzas @ \$10 per pizza = \$150	\$150.00	\$150.00	
Meeting Food	Totals:	\$150.00	\$150.00	
	Totals:	\$150.00	\$150.00	

Totals:	Total Budgeted:	Requested from students:
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Outside Revenue:

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