

# ASSU Special Fees

**5404 Stanford Chaparral**

Cycle: Special Fees 2005-2006

Type: Undergraduate

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## Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7310 <b>Computer Hardware</b>	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7410 <b>Equipment</b>	\$2,000.00	\$0.00	\$0.00	\$0.00
7220 <b>Marketing Copies / Print Expense</b>	\$23,321.25	\$23,321.25	\$23,321.25	\$23,321.25
7150 <b>Office Supplies</b>	\$700.00	\$0.00	\$0.00	\$0.00
7120 <b>Phone</b>	\$624.00	\$0.00	\$0.00	\$0.00
7130 <b>Postage / Courier</b>	\$350.00	\$0.00	\$0.00	\$0.00
6510 <b>Refreshments / Meeting Food</b>	\$2,100.00	\$0.00	\$0.00	\$0.00
<b>Totals:</b>	<b>\$31,095.25</b>	<b>\$25,321.25</b>	<b>\$25,321.25</b>	<b>\$25,321.25</b>

## Event Breakdown:

<b>Event: Magazine Printing</b>						
The printing of 6 Stanford Chaparral Issues.						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
7220	Printing 6 issues \$23,321.29	\$23,321.25	\$23,321.25	\$23,321.25	\$23,321.25	
Marketing Copies / Print Expense						
<b>Totals:</b>		<b>\$23,321.25</b>	<b>\$23,321.25</b>	<b>\$23,321.25</b>	<b>\$23,321.25</b>	

## Event: Computer Web Server

Purchase/Build a web server to push production to the web to reduce printing costs in future.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7310 Computer Hardware	1 Web Server	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>Totals:</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

## Event: Meetings

We have weekly meetings and office expenses

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	Meeting Refreshments for entire year	\$2,100.00	\$0.00	\$0.00	\$0.00
7120 Phone	Phone service for office for entire year	\$624.00	\$0.00	\$0.00	\$0.00
7130 Postage / Courier	Subscription postage	\$350.00	\$0.00	\$0.00	\$0.00
7150 Office Supplies	General office supplies: toner, paper, disks, pens etc	\$700.00	\$0.00	\$0.00	\$0.00
7410 Equipment	Networking, light tables, scanner, digital camera.	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>Totals:</b>		<b>\$5,774.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Totals:</b>	<b>Budgeted:</b>	<b>Requested:</b>	<b>Recommended:</b>	<b>Approved:</b>
	<b>\$31,095.25</b>	<b>\$25,321.25</b>	<b>\$25,321.25</b>	<b>\$25,321.25</b>

**Revenue not from Student fees:**

<b>Source:</b>	<b>Amount:</b>
Ad Sales	\$3,999.00
Subscriptions	\$150.00
Stanford Fund	\$2,175.00
<b>Total:</b>	<b>\$6,324.00</b>