

# ASSU Special Fees

## 5480 Stanford Club Sports

Application #: 622

Status: Approved as Recommended

Financial Officer: Kunal Gullapalli  
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Appointment: at

### Event Breakdown:

#### Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7840 <i>Admissions Fees</i>	\$8,203.00	\$2,755.00	\$1,515.25	\$1,515.25
7410 <i>Equipment</i>	\$18,620.00	\$6,010.00	\$2,515.75	\$2,515.75
7430 <i>Equipment Maintenance</i>	\$25,086.73	\$9,900.00	\$5,417.50	\$5,417.50
7420 <i>Equipment Rental</i>	\$2,800.00	\$940.00	\$517.00	\$517.00
7510 <i>Facilities Rental</i>	\$53,922.50	\$16,382.00	\$7,940.60	\$7,940.60
7200 <i>General Marketing</i>	\$1,100.00	\$405.00	\$222.75	\$222.75
6310 <i>Honoraria</i>	\$9,855.24	\$3,305.15	\$1,589.58	\$1,589.58
7150 <i>Office Supplies</i>	\$4,164.00	\$1,555.00	\$859.75	\$859.75
6110 <i>Officer Salary</i>	\$3,000.00	\$3,000.00	\$680.10	\$680.10
6510 <i>Refreshments / Meeting Food</i>	\$4,500.00	\$1,500.00	\$497.25	\$497.25
7820 <i>Registration Fees</i>	\$76,340.00	\$48,252.85	\$16,390.62	\$16,390.62
6210 <i>Regular Staff</i>	\$16,170.00	\$5,915.00	\$3,491.75	\$3,491.75
6500 <i>Training Material</i>	\$17,000.00	\$6,200.00	\$3,410.00	\$3,410.00
7710 <i>Travel Fares</i>	\$30,619.60	\$12,585.00	\$0.00	\$0.00
<b>Totals:</b>	<b>\$271,381.07</b>	<b>\$118,705.00</b>	<b>\$45,047.90</b>	<b>\$45,047.90</b>

This is the GRADUATE version of this budget.

Total Budgeted from both Graduate and Undergraduate requests is: \$781,540.07

Total Requested from both Graduate and Undergraduate populations is: \$267,489.15

## Event Breakdown:

### Event: **Petitioned Amount: Contingency for Nationals**

Funds added when budget was petitioned for the event of Club Sports teams making Nationals. For travel fares and accommodations.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7820 Registration Fees	Registration expenses for Club Sports teams should they make Nationals.	\$34,000.00	\$34,000.00	\$7,707.80	\$7,707.80
<b>Totals:</b>		<b>\$34,000.00</b>	<b>\$34,000.00</b>	<b>\$7,707.80</b>	<b>\$7,707.80</b>

### Event: **Operating Expenses**

The Club Sports operating expenses has usually maintained a total account balance of \$25,000 - \$45,000. This account has been used in the past to fund officer salaries, supplies, and equipment shared by all teams. This reserve pool was also used as a fallback for clubs in financial troubles (honoraria) and for national competitions or other unforeseen events. In an effort to lower the budget request from past years, Club Sports has decided to drastically reduced these costs. We will instead find other fundraising opportunities to achieve our budgeted amount. Club Sports is willing to take on this financial burden with the hope that we will receive the funding for our subgroups who are in desperate need.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6110 Officer Salary	1000/quarter for 2 officers	\$3,000.00	\$3,000.00	\$680.10	\$680.10
6500 Training Material	Equipment at Roble used for all clubs	\$1,000.00	\$0.00	\$0.00	\$0.00
7410 Equipment	Water bottles, balls, towels, equipment shared by all sports	\$250.00	\$0.00	\$0.00	\$0.00
7150 Office Supplies	Stationary, folders, copies	\$100.00	\$0.00	\$0.00	\$0.00
<b>Totals:</b>		<b>\$4,350.00</b>	<b>\$3,000.00</b>	<b>\$680.10</b>	<b>\$680.10</b>

# Event: Badminton

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	Coach \$1000/quarter	\$3,000.00	\$530.00	\$530.00	\$530.00	
7410 Equipment	shuttles = 3360 strings = 225 grips = 30 raquets = 250 shirts = 375 shorts = 375	\$4,615.00	\$815.00	\$445.00	\$445.00	
7150 Office Supplies	photocopies, postage, stationary	\$50.00	\$10.00	\$10.00	\$10.00	
7820 Registration Fees	League dues = 80 OSA Activity Fair = 40 Tournaments = 2160	\$2,280.00	\$400.00	\$400.00	\$400.00	
7710 Travel Fares	San Diego Tournament (10 Players) Airfare = 1250 Hotel = 480 Car rental = 240	\$1,970.00	\$330.00	\$0.00	\$0.00	
6510 Refreshments / Meeting Food	Team banquets \$200/quarter	\$600.00	\$115.00	\$115.00	\$115.00	
<b>Totals:</b>		<b>\$12,515.00</b>	<b>\$2,200.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	

# Event: Cricket

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
7820 Registration Fees	NCAA Dues = 1800 Umpire Fees = 2640	\$4,440.00	\$1,475.00	\$1,475.00	\$1,475.00	
7510 Facilities Rental	Pitch Construction (1 time)	\$6,000.00	\$1,990.00	\$25.00	\$25.00	
7410 Equipment	Bats, stumps = 500 Practice balls = 375 Cricket balls = 1440 New Mat for Nets = 2000	\$4,315.00	\$1,430.00	\$0.00	\$0.00	
6310 Honoraria	Incidentals (tape, sawdust, paint...) = 1000 Trophies = 250	\$1,250.00	\$415.00	\$0.00	\$0.00	
6510 Refreshments / Meeting Food	Lunches = 1500 Costco = 600	\$2,100.00	\$690.00	\$0.00	\$0.00	
<b>Totals:</b>		<b>\$18,105.00</b>	<b>\$6,000.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	

# Event: Cycling

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	Road coach = 1600 Race day coach = 1320	\$2,920.00	\$980.00	\$539.00	\$539.00	
7420 Equipment Rental	General bike fleet = 1500 New loaner bikes = 1300	\$2,800.00	\$940.00	\$517.00	\$517.00	
6510 Refreshments / Meeting Food	Social events = 10% of dues	\$600.00	\$200.00	\$110.00	\$110.00	
7200 General Marketing	Public relations, sponsor relations	\$300.00	\$100.00	\$55.00	\$55.00	
6500 Training Material	Voler team apparel = 11500 NORBA license = 1500	\$13,000.00	\$4,365.00	\$2,400.75	\$2,400.75	
7150 Office Supplies	First aid, photocopying, supplies, OSA table rental	\$720.00	\$245.00	\$134.75	\$134.75	
7820 Registration Fees	USCF dues = 175 NCNCA dues = 205 National dues = 3098	\$6,886.00	\$2,569.85	\$1,413.42	\$1,413.42	
7840 Admissions Fees	Ranger fees = 250 Entry fee to regular season races = 5985	\$8,203.00	\$2,755.00	\$1,515.25	\$1,515.25	
7710 Travel Fares	Airfare = 2500 Ground transportation = 598 MTB Nationals travel = 2400	\$11,098.00	\$3,725.00	\$0.00	\$0.00	
6310 Honoraria	Old coach salary = 6268.24 Medals = 180 Ambulance rental = 250	\$8,505.24	\$2,845.15	\$1,564.83	\$1,564.83	
<b>Totals:</b>		<b>\$55,032.24</b>	<b>\$18,725.00</b>	<b>\$8,250.00</b>	<b>\$8,250.00</b>	

# Event: Ice Hockey

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	coach = 1000	\$1,000.00	\$610.00	\$335.50	\$335.50	
7510 Facilities Rental	game ice = 6737.5 practice ice = 11000	\$17,737.50	\$9,437.00	\$5,190.35	\$5,190.35	
7820 Registration Fees	ACHA fees = 900 refs = 1776 security = 400 scorekeepers = 180 recruitment fees = 100	\$3,356.00	\$2,053.00	\$1,129.15	\$1,129.15	
7710 Travel Fares	wash/oregon = 4844 ucla = 2176	\$7,020.00	\$4,295.00	\$0.00	\$0.00	
6500 Training Material	jerseys/socks	\$3,000.00	\$1,835.00	\$1,009.25	\$1,009.25	
7410 Equipment	equipment	\$100.00	\$65.00	\$35.75	\$35.75	
<b>Totals:</b>		<b>\$32,213.50</b>	<b>\$18,295.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>	

# Event: Running

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7820 Registration Fees	15 competitions	\$6,298.00	\$2,500.00	\$1,375.00	\$1,375.00
7710 Travel Fares	boston marathon = 1076 bay to breakers = 565.50 SF, Napa, Saturn relay	\$4,094.20	\$1,635.00	\$0.00	\$0.00
7430 Equipment Maintenance	Fair table = 20 spring ice cream run = 100	\$120.00	\$50.00	\$0.00	\$0.00
<b>Totals:</b>		<b>\$10,512.20</b>	<b>\$4,185.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>

# Event: Triathlon

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	Coach = 8800	\$8,800.00	\$3,615.00	\$1,988.25	\$1,988.25	
7410 Equipment	acquatic storage = 300 technique analysis tools = 680	\$980.00	\$400.00	\$220.00	\$220.00	
6510 Refreshments / Meeting Food	Stanford Treeathlon = 400 social/Road food = 800	\$1,200.00	\$495.00	\$272.25	\$272.25	
7820 Registration Fees	Berkeley, Windman, Salmon, Cal Poly, Davis, San Jose, Pacific, Folsom	\$13,730.00	\$3,145.00	\$1,729.75	\$1,729.75	
7710 Travel Fares	Berkeley, Windman, Salmon, Cal Poly, Davis, San Jose, Pacific, Folsom	\$3,787.40	\$1,555.00	\$0.00	\$0.00	
6310 Honoraria	other expenses	\$100.00	\$45.00	\$24.75	\$24.75	
<b>Totals:</b>		<b>\$28,597.40</b>	<b>\$9,255.00</b>	<b>\$4,235.00</b>	<b>\$4,235.00</b>	

# Event: Horse Polo

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6210 Regular Staff	clinic = 250 coach gift = 200	\$450.00	\$180.00	\$99.00	\$99.00
7410 Equipment	jerseys = 960 helmets = 2400 tack room/saddles = 5000	\$8,360.00	\$3,300.00	\$1,815.00	\$1,815.00
7150 Office Supplies	soap, oil, fly spray = 150 medical supplies/vaccinations = 3144	\$3,294.00	\$1,300.00	\$715.00	\$715.00
7200 General Marketing	merchandise = 500 hosting for alums/visitors = 300	\$800.00	\$305.00	\$167.75	\$167.75
7820 Registration Fees	US Polo Assoc = 100 Refs = 150 Regional fees/memberships = 5100	\$5,350.00	\$2,110.00	\$1,160.50	\$1,160.50
7710 Travel Fares	Davis = 50 SB = 200 Oregon = 560 East coast = 1840	\$2,650.00	\$1,045.00	\$0.00	\$0.00
7430 Equipment Maintenance	horse health = 11220 shoeing = 11200 feeding = 2546.73	\$24,966.73	\$9,850.00	\$5,417.50	\$5,417.50
7510 Facilities Rental	Horse board = 19200 Truck = 6146 Trailer = 3939 Others operations	\$30,185.00	\$4,955.00	\$2,725.25	\$2,725.25
<b>Totals:</b>		<b>\$76,055.73</b>	<b>\$23,045.00</b>	<b>\$12,100.00</b>	<b>\$12,100.00</b>

<b>Totals:</b>	<b>Budgeted:</b>	<b>Requested:</b>	<b>Recommended:</b>	<b>Approved:</b>
	<b>\$271,381.07</b>	<b>\$118,705.00</b>	<b>\$45,047.90</b>	<b>\$45,047.90</b>