

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved as Recommended

Financial Officer: Kunal Gullapalli
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Phone: 650-269-8540
Appointment: at

Event Breakdown:

Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7840 <i>Admissions Fees</i>	\$8,203.00	\$2,755.00	\$1,239.75	\$1,239.75
7410 <i>Equipment</i>	\$71,270.00	\$22,225.00	\$32,079.25	\$32,079.25
7430 <i>Equipment Maintenance</i>	\$34,811.73	\$13,614.00	\$8,146.50	\$8,146.50
7420 <i>Equipment Rental</i>	\$4,450.00	\$1,310.00	\$793.00	\$793.00
7510 <i>Facilities Rental</i>	\$94,572.50	\$37,746.00	\$23,718.00	\$15,802.40
7200 <i>General Marketing</i>	\$5,080.00	\$1,735.00	\$1,512.25	\$1,512.25
6310 <i>Honoraria</i>	\$33,385.24	\$23,215.15	\$13,125.57	\$13,125.57
7150 <i>Office Supplies</i>	\$5,690.00	\$2,180.00	\$1,165.25	\$1,165.25
6110 <i>Officer Salary</i>	\$3,000.00	\$3,000.00	\$2,319.90	\$2,319.90
6510 <i>Refreshments / Meeting Food</i>	\$6,825.00	\$2,325.00	\$1,942.75	\$1,942.75
7820 <i>Registration Fees</i>	\$67,558.00	\$58,303.85	\$44,857.23	\$43,482.23
6210 <i>Regular Staff</i>	\$80,030.00	\$26,555.00	\$28,933.25	\$28,933.25
6500 <i>Training Material</i>	\$17,000.00	\$6,200.00	\$2,790.00	\$2,790.00
7710 <i>Travel Fares</i>	\$275,044.60	\$84,890.00	\$1,220.00	\$1,220.00
Totals:	\$706,920.07	\$286,054.00	\$163,842.70	\$154,552.10

This is the UNDERGRADUATE version of this budget.

Total Budgeted from both Graduate and Undergraduate requests is: \$781,540.07

Total Requested from both Graduate and Undergraduate populations is: \$267,489.15

Event Breakdown:

Event: **Petitioned Amount: Contingency for Nationals**

Funds added when budget was petitioned for the event of Club Sports teams making Nationals. For travel fares and accommodations.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7820 Registration Fees	Registration expenses for Club Sports teams should they make Nationals.	\$0.00	\$34,000.00	\$26,292.20	\$26,292.20
Totals:		\$0.00	\$34,000.00	\$26,292.20	\$26,292.20

Event: **Operating Expenses**

The Club Sports operating expenses has usually maintained a total account balance of \$25,000 - \$45,000. This account has been used in the past to fund officer salaries, supplies, and equipment shared by all teams. This reserve pool was also used as a fallback for clubs in financial troubles (honoraria) and for national competitions or other unforeseen events. In an effort to lower the budget request from past years, Club Sports has decided to drastically reduced these costs. We will instead find other fundraising opportunities to achieve our budgeted amount. Club Sports is willing to take on this financial burden with the hope that we will receive the funding for our subgroups who are in desperate need.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6110 Officer Salary	1000/quarter for 2 officers	\$3,000.00	\$3,000.00	\$2,319.90	\$2,319.90
6500 Training Material	Equipment at Roble used for all clubs	\$1,000.00	\$0.00	\$0.00	\$0.00
7410 Equipment	Water bottles, balls, towels, equipment shared by all sports	\$250.00	\$0.00	\$0.00	\$0.00
7150 Office Supplies	Stationary, folders, copies	\$100.00	\$0.00	\$0.00	\$0.00
Totals:		\$4,350.00	\$3,000.00	\$2,319.90	\$2,319.90

Event: Cycling

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	Road coach = 1600 Race day coach = 1320	\$2,920.00	\$980.00	\$441.00	\$441.00	
7420 Equipment Rental	General bike fleet = 1500 New loaner bikes = 1300	\$2,800.00	\$940.00	\$423.00	\$423.00	
6510 Refreshments / Meeting Food	Social events = 10% of dues	\$600.00	\$200.00	\$90.00	\$90.00	
7200 General Marketing	Public relations, sponsor relations	\$300.00	\$100.00	\$45.00	\$45.00	
6500 Training Material	Voler team apparel = 11500 NORBA license = 1500	\$13,000.00	\$4,365.00	\$1,964.25	\$1,964.25	
7150 Office Supplies	First aid, photocopying, supplies, OSA table rental	\$720.00	\$245.00	\$110.25	\$110.25	
7820 Registration Fees	USCF dues = 175 NCNCA dues = 205 National dues = 3098	\$6,886.00	\$2,569.85	\$1,156.43	\$1,156.43	
7840 Admissions Fees	Ranger fees = 250 Entry fee to regular season races = 5985	\$8,203.00	\$2,755.00	\$1,239.75	\$1,239.75	
7710 Travel Fares	Airfare = 2500 Ground transportation = 598 MTB Nationals travel = 2400	\$11,098.00	\$3,725.00	\$0.00	\$0.00	
6310 Honoraria	Old coach salary = 6268.24 Medals = 180 Ambulance rental = 250	\$8,505.24	\$2,845.15	\$1,280.32	\$1,280.32	
Totals:		\$55,032.24	\$18,725.00	\$6,750.00	\$6,750.00	

Event: Equestrian

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	Western coaches = 1000/quarter English 3000/quarter Clinics = 2000/quarter	\$18,000.00	\$6,875.00	\$6,875.00	\$6,875.00	
7510 Facilities Rental	Paddock = 5670 Pasture = 3690 3 stalls = 16065 1/2 turnout = 225	\$25,650.00	\$9,796.00	\$4,141.00	\$4,141.00	
7430 Equipment Maintenance	Shoeing = 3375 Vet costs = 5060 Feed = 1290	\$9,725.00	\$3,714.00	\$3,714.00	\$3,714.00	
7410 Equipment	Tack replacement = 300 Temporary tack room supplies = 500	\$800.00	\$305.00	\$305.00	\$305.00	
7150 Office Supplies	General supplies, PO Box	\$76.00	\$30.00	\$30.00	\$30.00	
7710 Travel Fares	Davis = 945 COS = 410 SLO = 820 Fresno = 1150 Regionals = 200	\$3,525.00	\$1,345.00	\$0.00	\$0.00	
7820 Registration Fees	IHSA Dues = 150 Activities fair = 15 1/2 show fees = 2280	\$2,445.00	\$935.00	\$935.00	\$935.00	
Totals:		\$60,221.00	\$23,000.00	\$16,000.00	\$16,000.00	

Event: Horse Polo

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	clinic = 250 coach gift = 200	\$450.00	\$180.00	\$81.00	\$81.00	
7410 Equipment	jerseys = 960 helmets = 2400 tack room/saddles = 5000	\$8,360.00	\$3,300.00	\$1,485.00	\$1,485.00	
7150 Office Supplies	soap, oil, fly spray = 150 medical supplies/vaccinations = 3144	\$3,294.00	\$1,300.00	\$585.00	\$585.00	
7200 General Marketing	merchandise = 500 hosting for alums/visitors = 300	\$800.00	\$305.00	\$137.25	\$137.25	
7820 Registration Fees	US Polo Assoc = 100 Refs = 150 Regional fees/memberships = 5100	\$5,350.00	\$2,110.00	\$949.50	\$949.50	
7710 Travel Fares	Davis = 50 SB = 200 Oregon = 560 East coast = 1840	\$2,650.00	\$1,045.00	\$0.00	\$0.00	
7430 Equipment Maintenance	horse health = 11220 shoeing = 11200 feeding = 2546.73	\$24,966.73	\$9,850.00	\$4,432.50	\$4,432.50	
7510 Facilities Rental	Horse board = 19200 Truck = 6146 Trailer = 3939 Others operations	\$30,185.00	\$11,910.00	\$4,955.00	\$2,229.75	
Totals:		\$76,055.73	\$30,000.00	\$12,625.25	\$9,900.00	

Event: Ice Hockey

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	coach = 1000	\$1,000.00	\$610.00	\$274.50	\$274.50	
7510 Facilities Rental	game ice = 6737.5 practice ice = 11000	\$17,737.50	\$10,855.00	\$9,437.00	\$4,246.65	
7820 Registration Fees	ACHA fees = 900 refs = 1776 security = 400 scorekeepers = 180 recruitment fees = 100	\$3,356.00	\$2,053.00	\$923.85	\$923.85	
7710 Travel Fares	wash/oregon = 4844 ucla = 2176	\$7,020.00	\$4,295.00	\$0.00	\$0.00	
6500 Training Material	jerseys/socks	\$3,000.00	\$1,835.00	\$825.75	\$825.75	
7410 Equipment	equipment	\$100.00	\$65.00	\$29.25	\$29.25	
Totals:		\$32,213.50	\$19,713.00	\$11,490.35	\$6,300.00	

Event: Judo

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	coach	\$6,000.00	\$4,795.00	\$4,795.00	\$4,795.00	
7410 Equipment	wrestling room = 1500 uniforms = 450	\$1,950.00	\$1,555.00	\$1,555.00	\$1,555.00	
7150 Office Supplies	activities fair = 15 film, first aid = 95 tape, med supplies = 240	\$350.00	\$280.00	\$150.00	\$150.00	
7820 Registration Fees	USJI = 750 Team tourn entry = 200 Other tourn = 4800	\$5,750.00	\$4,451.00	\$0.00	\$0.00	
7710 Travel Fares	hotel = 1640 air = 1840	\$3,480.00	\$2,780.00	\$0.00	\$0.00	
7430 Equipment Maintenance	eliminated from budget	\$0.00	\$0.00	\$0.00	\$0.00	
Totals:		\$17,530.00	\$13,861.00	\$6,500.00	\$6,500.00	

Event: Lacrosse

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	coach salary = 3500 assistant = 3000 gifts = 100 trainer = 360	\$6,960.00	\$2,425.00	\$3,210.00	\$3,210.00	
7410 Equipment	new jerseys = 5000 balls = 360 helmets = 1200 shorts = 900 gloves = 1200 practice jerseys = 360 misc = 50	\$9,070.00	\$3,160.00	\$3,160.00	\$3,160.00	
7820 Registration Fees	league dues (USLIA, WCLL) = 4500	\$4,775.00	\$1,665.00	\$1,665.00	\$1,665.00	
7710 Travel Fares	SD air = 4000 LA air = 4000 shuttles = 720 ground trans = 960 hotel = 6930	\$16,610.00	\$5,785.00	\$0.00	\$0.00	
7200 General Marketing	benefit pledge = 1200 website = 80	\$1,280.00	\$445.00	\$445.00	\$445.00	
6510 Refreshments / Meeting Food	social events, recruitment	\$1,500.00	\$520.00	\$520.00	\$520.00	
Totals:		\$40,195.00	\$14,000.00	\$9,000.00	\$9,000.00	

Event: Rugby Mens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	not paid for by Club Sports	\$0.00	\$0.00	\$0.00	\$0.00	
7410 Equipment	tackle suits = 1040 misc = 2000	\$8,240.00	\$2,545.00	\$7,860.00	\$7,860.00	
7150 Office Supplies	administrative = 200	\$200.00	\$60.00	\$60.00	\$60.00	
7200 General Marketing	fair table = 15 recruitment = 85	\$100.00	\$30.00	\$30.00	\$30.00	
7710 Travel Fares	Cal Poly hotel = 1280 South Africa tour = 60000	\$62,560.00	\$19,315.00	\$0.00	\$0.00	
6310 Honoraria	trainer reimbursement, achievement awards	\$400.00	\$125.00	\$125.00	\$125.00	
6510 Refreshments / Meeting Food	banquet = 1000 team hosting = 960 recruit BBQ = 315	\$3,275.00	\$1,015.00	\$1,015.00	\$1,015.00	
7820 Registration Fees	NCRFU, PCRFU = 900 USARFU = 1560 Ref = 500	\$2,960.00	\$910.00	\$910.00	\$910.00	
Totals:		\$77,735.00	\$24,000.00	\$10,000.00	\$10,000.00	

Event: Rugby Womens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	not paid for by Club Sports	\$0.00	\$0.00	\$0.00	\$0.00	
7410 Equipment	shorts = 500 socks = 240 jerseys = 1250 t-shirts = 1700 mouthguards = 40 polos = 720	\$6,950.00	\$2,510.00	\$6,950.00	\$6,950.00	
7150 Office Supplies	signs, faxes, tape	\$200.00	\$75.00	\$75.00	\$75.00	
7200 General Marketing	Fair table/fees = 100 recruitment = 300 publicity event = 1000 fundraisers = 700	\$2,100.00	\$750.00	\$750.00	\$750.00	
7710 Travel Fares	nevada = 2040 chico = 500 cal = 500 winter camp = 12180 spring break = 40880	\$56,100.00	\$20,245.00	\$0.00	\$0.00	
6310 Honoraria	hosting = 600 awards = 400	\$1,000.00	\$360.00	\$360.00	\$360.00	
6510 Refreshments / Meeting Food	pregame food = 250 postgame food = 600	\$250.00	\$95.00	\$95.00	\$95.00	
7820 Registration Fees	NCRFU, PCRFU = 900 USARFU = 1560 Ref = 500	\$2,660.00	\$965.00	\$1,770.00	\$1,770.00	
Totals:		\$69,260.00	\$25,000.00	\$10,000.00	\$10,000.00	

Event: Running

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7820 Registration Fees	15 competitions	\$6,298.00	\$2,515.00	\$2,500.00	\$1,125.00
7710 Travel Fares	boston marathon = 1076 bay to breakers = 565.50 SF, Napa, Saturn relay	\$4,094.20	\$1,635.00	\$0.00	\$0.00
7430 Equipment Maintenance	Fair table = 20 spring ice cream run = 100	\$120.00	\$50.00	\$0.00	\$0.00
Totals:		\$10,512.20	\$4,200.00	\$2,500.00	\$1,125.00

Event: Skiing

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	head coach = 2000 assistant = 1500 assistant 2 = 1000 training = 1500	\$6,000.00	\$1,480.00	\$1,480.00	\$1,480.00	
7410 Equipment	Rapid gates = 8000 ski tuning = 450 repair = 100 personal = 16000 uniforms = 4100	\$21,450.00	\$5,300.00	\$5,300.00	\$5,300.00	
7150 Office Supplies	administrative = 100	\$100.00	\$25.00	\$25.00	\$25.00	
7820 Registration Fees	USCSA dues = 350 NCSC conference dues = 1363	\$1,713.00	\$410.00	\$10.00	\$10.00	
7710 Travel Fares	10 weekend trips = 5400 Regionals = 480 Hotels = 2240	\$8,120.00	\$2,000.00	\$0.00	\$0.00	
7510 Facilities Rental	cabin rent = 1650 utilities = 1700 snow removal = 450 hillspace = 1000 lift tickets = 6400 team subsidized tickets = 3200	\$21,000.00	\$5,185.00	\$5,185.00	\$5,185.00	
Totals:		\$58,383.00	\$14,400.00	\$12,000.00	\$12,000.00	

Event: Squash Mens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	head coach/clinics = 10000 assistant = 2800 recreational club coach = 2700	\$15,500.00	\$2,255.00	\$3,375.00	\$3,375.00	
7410 Equipment	balls = 1200	\$2,250.00	\$325.00	\$325.00	\$325.00	
6310 Honoraria	chair rental = 150 prizes = 320 tournament t-shirts = 960	\$1,430.00	\$210.00	\$210.00	\$210.00	
7820 Registration Fees	College Squash Assoc dues =150 Nat'l Tourn Dues = 400 Peninsula dues = 60	\$610.00	\$90.00	\$90.00	\$90.00	
7710 Travel Fares	Dartmouth = 4400 Yale = 4400 Harvard = 4900 Nationals	\$15,550.00	\$2,270.00	\$0.00	\$0.00	
7430 Equipment Maintenance	eliminated from this year's budget	\$0.00	\$0.00	\$0.00	\$0.00	
Totals:		\$35,340.00	\$5,150.00	\$4,000.00	\$4,000.00	

Event: Squash Womens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	head coach/clinics = 10000	\$10,000.00	\$2,250.00	\$3,480.00	\$3,480.00	
7420 Equipment Rental	balls = 600 uniforms = 1050	\$1,650.00	\$370.00	\$370.00	\$370.00	
6310 Honoraria	rentals, prizes	\$100.00	\$25.00	\$25.00	\$25.00	
7820 Registration Fees	College Squash Assoc dues =150 Nat'l Tourn Dues = 400	\$550.00	\$125.00	\$125.00	\$125.00	
7710 Travel Fares	Yale = 3900 Princeton = 5000 Nationals	\$10,560.00	\$2,380.00	\$0.00	\$0.00	
7430 Equipment Maintenance	eliminated from this year's budget	\$0.00	\$0.00	\$0.00	\$0.00	
Totals:		\$22,860.00	\$5,150.00	\$4,000.00	\$4,000.00	

Event: Table Tennis

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7410 Equipment	table locks = 90 table = 350	\$590.00	\$415.00	\$400.00	\$400.00
7150 Office Supplies	stationary, misc	\$50.00	\$35.00	\$0.00	\$0.00
7820 Registration Fees	NCTTA = 75 2 meet entry = 100	\$175.00	\$125.00	\$0.00	\$0.00
7710 Travel Fares	Fall tour = 20 Winter tour = 20	\$40.00	\$25.00	\$0.00	\$0.00
Totals:		\$855.00	\$600.00	\$400.00	\$400.00

Event: Tae Kwon Do

We did not receive a detailed budget from the Tae Kwon Do club yet, however, last year they requested \$9000 from Club Sports.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Total amount requested bby Tae Kwon Do for 2004-2005 (likely to increase from 05- 06)	\$9,000.00	\$9,000.00	\$5,500.00	\$5,500.00
Totals:		\$9,000.00	\$9,000.00	\$5,500.00	\$5,500.00

Event: Triathlon

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	Coach = 8800	\$8,800.00	\$3,615.00	\$1,626.75	\$1,626.75	
7410 Equipment	acquatic storage = 300 technique analysis tools = 680	\$980.00	\$400.00	\$180.00	\$180.00	
6510 Refreshments / Meeting Food	Stanford Treeathlon = 400 social/Road food = 800	\$1,200.00	\$495.00	\$222.75	\$222.75	
7820 Registration Fees	Berkeley, Windman, Salmon, Cal Poly, Davis, San Jose, Pacific, Folsom	\$13,730.00	\$3,145.00	\$1,415.25	\$1,415.25	
7710 Travel Fares	Berkeley, Windman, Salmon, Cal Poly, Davis, San Jose, Pacific, Folsom	\$3,787.40	\$1,555.00	\$0.00	\$0.00	
6310 Honoraria	other expenses	\$100.00	\$45.00	\$20.25	\$20.25	
Totals:		\$28,597.40	\$9,255.00	\$3,465.00	\$3,465.00	

Event: Ultimate Mens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6210 Regular Staff	Coach = 1400	\$1,400.00	\$295.00	\$295.00	\$295.00	
7410 Equipment	Team discs = 3025 practice discs = 450 uniforms = 3475	\$7,300.00	\$1,550.00	\$1,550.00	\$1,550.00	
7150 Office Supplies	admin = 150 tourn supplies = 150 restocking med kit = 100 instructional handouts = 100 field supplies = 100	\$600.00	\$130.00	\$130.00	\$130.00	
7200 General Marketing	tourn advertisement = 40 recruitment = 300	\$500.00	\$105.00	\$105.00	\$105.00	
7820 Registration Fees	Ultimate Player Assoc = 2800 Regional tourn = 3225 Hawaii tourn = 3300	\$9,500.00	\$2,020.00	\$5,315.00	\$5,315.00	
7710 Travel Fares	Chico = 1780 Santa Cruz = 325 Santa Barbara = 2510 Oahu = 13350 +Invitationals	\$39,000.00	\$8,295.00	\$0.00	\$0.00	
6310 Honoraria	tournament operations = 2475 trainer = 250	\$2,850.00	\$605.00	\$605.00	\$605.00	
Totals:		\$61,150.00	\$13,000.00	\$8,000.00	\$8,000.00	

Event: Ultimate Womens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6210 Regular Staff	A team coach = 2000 B team coach = 1000	\$3,000.00	\$795.00	\$3,000.00	\$3,000.00
7410 Equipment	frisbees = 900 uniforms = 2080	\$2,980.00	\$795.00	\$2,980.00	\$2,980.00
7710 Travel Fares	Regional tournaments = 4250 Hawaii tourn = 13680 Texas tourn = 11680 +Sectionals	\$30,850.00	\$8,195.00	\$1,220.00	\$1,220.00
7820 Registration Fees	UPA dues = 800	\$800.00	\$215.00	\$800.00	\$800.00
Totals:		\$37,630.00	\$10,000.00	\$8,000.00	\$8,000.00

Event: Archery

Archery was just added to the Club Sports group this year. It has a large membership and strong graduate student representation. Archery budget request is anticipated to be upwards of \$10000.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	2005-2006 anticipated total budget request	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
Totals:		\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00

Totals:	Budgeted:	Requested:	Recommended:	Approved:
	\$706,920.07	\$286,054.00	\$163,842.70	\$154,552.10