

ASSU Special Fees

6280 MECHA - Movimiento Estudiantil Chicano de Aztlan.

Cycle: Special Fees 2005-2006

Type: Undergraduate

Financial Officer: Franciso Cendejas
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Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7740 <i>Accomodations</i>	\$1,560.00	\$620.00	\$550.00	\$550.00
7840 <i>Admissions Fees</i>	\$1,320.00	\$0.00	\$0.00	\$0.00
7730 <i>Car / Van Rental</i>	\$180.00	\$180.00	\$180.00	\$180.00
7140 <i>Copies (not marketing)</i>	\$195.00	\$195.00	\$175.00	\$175.00
7410 <i>Equipment</i>	\$3,863.00	\$1,470.00	\$1,470.00	\$1,470.00
7420 <i>Equipment Rental</i>	\$9,868.00	\$1,510.00	\$1,510.00	\$1,510.00
7520 <i>Facilities Janitorial</i>	\$2,343.00	\$650.00	\$270.00	\$270.00
7510 <i>Facilities Rental</i>	\$6,565.60	\$2,780.00	\$2,200.00	\$2,200.00
7720 <i>Gas</i>	\$753.10	\$576.30	\$107.00	\$107.00
7200 <i>General Marketing</i>	\$300.00	\$230.00	\$230.00	\$230.00
6310 <i>Honoraria</i>	\$28,700.00	\$14,375.00	\$14,375.00	\$14,375.00
7870 <i>Law Firm/Legal Fees</i>	\$800.00	\$0.00	\$0.00	\$0.00
7220 <i>Marketing Copies / Print Expense</i>	\$3,907.00	\$1,856.00	\$1,856.00	\$1,856.00
7240 <i>Newspaper Ads</i>	\$409.00	\$0.00	\$0.00	\$0.00
7150 <i>Office Supplies</i>	\$1,199.00	\$550.00	\$550.00	\$550.00
7120 <i>Phone</i>	\$60.00	\$30.00	\$30.00	\$30.00
7130 <i>Postage / Courier</i>	\$957.00	\$257.00	\$257.00	\$257.00
6510 <i>Refreshments / Meeting Food</i>	\$13,160.00	\$5,336.00	\$5,160.00	\$5,160.00
7820 <i>Registration Fees</i>	\$1,110.00	\$480.00	\$200.00	\$200.00
6320 <i>Technical Services</i>	\$3,260.00	\$1,687.00	\$1,687.00	\$1,687.00
6500 <i>Training Material</i>	\$65.00	\$65.00	\$65.00	\$65.00
7710 <i>Travel Fares</i>	\$1,500.00	\$900.00	\$0.00	\$0.00

Totals:	\$82,074.70	\$33,747.30	\$30,872.00	\$30,872.00
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Event Breakdown:

Event: MEChA First Meeting Workshop						
The first meeting of the year includes an educational segment, which in the past has included themes on the history of MEChA at Stanford and information on the Chicano Studies Department at Stanford.						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6510	foods for first meeting workshop to feed 40 people	\$80.00	\$80.00	\$80.00	\$80.00	
Refreshments / Meeting Food						
7220	Flyers to outreach for event, 60 flyers	\$6.00	\$6.00	\$6.00	\$6.00	
Marketing Copies / Print Expense						
Totals:		\$86.00	\$86.00	\$86.00	\$86.00	

Event: MEChA Flyer Series (4)						
Flyers are put up at least four times a year to promote events and for outreach.						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
7220	4 instances * 200 Flyers * \$.10 = \$80	\$80.00	\$80.00	\$80.00	\$80.00	
Marketing Copies / Print Expense						
Totals:		\$80.00	\$80.00	\$80.00	\$80.00	

Event: MEChA Hosting Regional Conference						
Each MEChA chapter of the region takes a turn hosting the monthly regional conferences on their campus.						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6510	22 attendees * \$5 Lunch	\$110.00	\$110.00	\$110.00	\$110.00	
Refreshments / Meeting Food						
Totals:		\$110.00	\$110.00	\$110.00	\$110.00	

Event: MEChA | National Conference

The annual National Conference is an event that facilitates networking between MEChA chapters throughout the country.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7710 Travel Fares	\$300 round trip out of state * 5 people	\$1,500.00	\$900.00	\$0.00	\$0.00
The Committee did not feel that attending this conference was a justified use of student funds.					
7820 Registration Fees	5 attendees * \$40 fee	\$200.00	\$100.00	\$0.00	\$0.00
The Committee did not feel that attending this conference was a justified use of student funds.					
Totals:		\$1,700.00	\$1,000.00	\$0.00	\$0.00

Event: MEChA | Regional Conference (11)

Regional conferences facilitate networking between local MEChA chapters and is a place where updates are given on the events being put on by each chapter.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7720 Gas	12 regional meetings = 1 meeting at stanford - 0 2 meetings in san francisco - 66m*2 2 meetings in south bay - 20m*2 3 meetings in east bay - 80m*2 1 meeting in sonoma - 160m 2 meetings in sacramento - 230*2 1 meeting in chico - 408	\$176.80	\$176.80	\$0.00	\$0.00
The Committee did not feel that gas to attend these conferences was a justified use of student funds.					
7820 Registration Fees	\$200 annual registration fee	\$200.00	\$200.00	\$200.00	\$200.00
Totals:					
		\$376.80	\$376.80	\$200.00	\$200.00

Event: MEChA | Retreat (3 / year)

Retreats serve as an opportunity for MEChA members to come together for longer periods of time than at the usual weekly meeting. There is a retreat once a quarter. The goal of the retreats is to discuss and brainstorm new ideas and plans for the quarter.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	3 retreats * \$5 lunch * 20 attendees	\$300.00	\$150.00	\$100.00	\$100.00
The Committee recommended funding for only one retreat.					
Totals:					
		\$300.00	\$150.00	\$100.00	\$100.00

Event: MEChA | Speaker / Performance Event (5-6 / year)

MEChA sponsors different educational workshops throughout the year that include a speaker or performer prominent in the Latino community.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	6 speaker * \$500	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6510 Refreshments / Meeting Food	6 events * 20 attendees * \$5 Lunch (or dinner)	\$600.00	\$500.00	\$500.00	\$500.00
7220 Marketing Copies / Print Expense	6 events * 200 flyers * \$.10 = \$120 2 events * 50 posters * \$1.25 = \$125 =\$245	\$245.00	\$245.00	\$245.00	\$245.00
7420 Equipment Rental	3 * 2hr \$165 rate (events services) * 1 event	\$495.00	\$330.00	\$330.00	\$330.00
7510 Facilities Rental	380 (for oak room) * 2events = 760	\$760.00	\$380.00	\$0.00	\$0.00
		The rental of Oak Room should be free for student groups.			
Totals:		\$5,100.00	\$3,455.00	\$3,075.00	\$3,075.00

Event: MEChA | Statewide Conferences (2)

Two California statewide conferences occur a year. These conferences bring MEChA chapters from all over the state together to discuss current events in each chapter's respective campus and to build support networks for different events.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7720 Gas	2 statewide trips = centro: 500m sur: 1000m =2860m*13cents=371.80	\$371.80	\$195.00	\$0.00	\$0.00
		The Committee did not feel that gas to attend this conference was a justified use of student funds.			
7820 Registration Fees	6 people *2 conferences *\$30	\$360.00	\$180.00	\$0.00	\$0.00
		The Committee did not feel that registration fees to attend this conference was a justified use of student funds.			
Totals:		\$731.80	\$375.00	\$0.00	\$0.00

Event: MEChA | Operating Expenses

Cost of training our officers, keeping an office, etc, to have a well functioning group.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6500 Training Material	Officer Training	\$65.00	\$65.00	\$65.00	\$65.00	
7120 Phone	Maintaining / Replacing office phone	\$60.00	\$30.00	\$30.00	\$30.00	
7130 Postage / Courier	Mail outs to other chapters	\$45.00	\$15.00	\$15.00	\$15.00	
7140 Copies (not marketing)	Internal copies (agendas, etc)	\$65.00	\$65.00	\$65.00	\$65.00	
7150 Office Supplies	maintaining office	\$200.00	\$200.00	\$200.00	\$200.00	
7200 General Marketing	Banner	\$50.00	\$50.00	\$50.00	\$50.00	
Totals:		\$485.00	\$425.00	\$425.00	\$425.00	

Event: Ballet Folklorico de Stanford | Concierto de la Primavera

Our major concert is open to all students in the Spring, where we showcase the many regions of Mexico and their traditional dances.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6320 Technical Services	Events & Services tech person	\$1,760.00	\$600.00	\$600.00	\$600.00
7510 Facilities Rental	Dinkelspiel	\$3,925.60	\$1,700.00	\$1,700.00	\$1,700.00
6510 Refreshments / Meeting Food	for sale during intermission	\$50.00	\$0.00	\$0.00	\$0.00
7150 Office Supplies	supplies for show	\$124.00	\$0.00	\$0.00	\$0.00
7220 Marketing Copies / Print Expense	advertising for show	\$321.00	\$0.00	\$0.00	\$0.00
Totals:		\$6,180.60	\$2,300.00	\$2,300.00	\$2,300.00

Event: Ballet Folklorico de Stanford | Operating Expenses

Costs to keep our group functioning.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7410 Equipment	Miscellaneous costume pieces (handkerchiefs, candles, broaches, earrings, yarn, ribbon, etc.) for each new member	\$1,290.00	\$300.00	\$300.00	\$300.00
Totals:		\$1,290.00	\$300.00	\$300.00	\$300.00

Event: Ballet Folklorico de Stanford | Training

Costs to train dancers annually.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	honoraria for instructors (\$1000 per quarter for 6 hours of instruction per week)	\$3,000.00	\$1,700.00	\$1,700.00	\$1,700.00
Totals:		\$3,000.00	\$1,700.00	\$1,700.00	\$1,700.00

Event: Ballet Folklorico de Stanford | Winter Banquet & Show

Annual event where we serve a traditional Mexican dinner along with a dance performance and a Jarocho Fandango to follow.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	3 honoraria for performing groups at \$200 ea	\$600.00	\$400.00	\$400.00	\$400.00
7410 Equipment	Senior suite region dresses (6 at ~\$130)	\$780.00	\$300.00	\$300.00	\$300.00
6510 Refreshments / Meeting Food	Dinner for 50 dancers at \$8 per person	\$300.00	\$0.00	\$0.00	\$0.00
Totals:		\$1,680.00	\$700.00	\$700.00	\$700.00

Event: LSO | Admit Weekend

Programming for Chicano Latino ProFros

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7130 Postage / Courier	Additional mailouts to proFros	\$300.00	\$0.00	\$0.00	\$0.00
Totals:		\$300.00	\$0.00	\$0.00	\$0.00

Event: LSO | Big Sib / Li'l Sib Program

A program to engage new students into our community and provide positive mentorship experiences.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	60 people * \$5 Lunch	\$300.00	\$0.00	\$0.00	\$0.00
7150 Office Supplies	Nametags, Application materials	\$15.00	\$15.00	\$15.00	\$15.00
Totals:		\$315.00	\$15.00	\$15.00	\$15.00

Event: LSO | Community Building Event

An event to which all Stanford students are invited to celebrate Latino music and dance.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Performers for event	\$1,500.00	\$500.00	\$500.00	\$500.00
6510 Refreshments / Meeting Food	200 people * 2 events	\$400.00	\$400.00	\$400.00	\$400.00
7200 General Marketing	Banner	\$50.00	\$50.00	\$50.00	\$50.00
7220 Marketing Copies / Print Expense	200 Posters	\$250.00	\$250.00	\$250.00	\$250.00
7420 Equipment Rental	sound system	\$600.00	\$300.00	\$300.00	\$300.00
7510 Facilities Rental	from tresidder meeting services quote	\$380.00	\$200.00	\$0.00	\$0.00
		The rental of Tresidder rooms should be free for student groups.			
Totals:		\$3,180.00	\$1,700.00	\$1,500.00	\$1,500.00

Event: LSO | Floricanto

During Admit Weekend, a night of poetry and art for ProFros.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Poets and writers' honoraria	\$1,500.00	\$500.00	\$500.00	\$500.00
6510 Refreshments / Meeting Food	60 people * \$5 lunch	\$300.00	\$0.00	\$0.00	\$0.00
7220 Marketing Copies / Print Expense	posters & Flyers	\$50.00	\$0.00	\$0.00	\$0.00
7420 Equipment Rental	Sound System	\$200.00	\$0.00	\$0.00	\$0.00
7510 Facilities Rental	cost of renting stern	\$200.00	\$0.00	\$0.00	\$0.00
Totals:		\$2,250.00	\$500.00	\$500.00	\$500.00

Event: LSO | Operating Costs

To keep our organization functioning.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7150 Office Supplies	upkeep of group	\$35.00	\$35.00	\$35.00	\$35.00
Totals:		\$35.00	\$35.00	\$35.00	\$35.00

Event: LSO | Issue Panel

A community dialogue to discuss issues of Chicano/Latino identity & culture at Stanford.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	for moderator / speaker	\$250.00	\$200.00	\$200.00	\$200.00
6510 Refreshments / Meeting Food	60 people * \$5 lunch	\$300.00	\$200.00	\$200.00	\$200.00
7220 Marketing Copies / Print Expense	promotional printing	\$150.00	\$100.00	\$100.00	\$100.00
Totals:		\$700.00	\$500.00	\$500.00	\$500.00

Event: Familia de Stanford | Noche de Carnaval

Performance event featuring local Latino Queer artists.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Performance	\$600.00	\$500.00	\$500.00	\$500.00
6320 Technical Services	Lighting equipment	\$300.00	\$250.00	\$250.00	\$250.00
7220 Marketing Copies / Print Expense	Posters & Programs	\$200.00	\$125.00	\$125.00	\$125.00
Totals:		\$1,100.00	\$875.00	\$875.00	\$875.00

Event: Famlia de Stanford | QuAD Event

In conjunction with the LGBTCRC, an event to explore Latino Queer identity, and bridge that identity with other self-identified queer people.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Speaker / Performer	\$700.00	\$200.00	\$200.00	\$200.00
6320 Technical Services	Speaker System	\$300.00	\$0.00	\$0.00	\$0.00
6510 Refreshments / Meeting Food	30 attendees * \$2 refreshments	\$60.00	\$30.00	\$30.00	\$30.00
Totals:		\$1,060.00	\$230.00	\$230.00	\$230.00

Event: Familia de Stanford | Queer Raza Awareness Month

A month long series of small speaking engagements discussing issues of sexuality within our communities.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Performer / Speaker	\$800.00	\$700.00	\$700.00	\$700.00
6510 Refreshments / Meeting Food	food for various events; 135 attendees over month * \$5	\$675.00	\$500.00	\$500.00	\$500.00
7220 Marketing Copies / Print Expense	flyers, posters printing	\$100.00	\$0.00	\$0.00	\$0.00
Totals:		\$1,575.00	\$1,200.00	\$1,200.00	\$1,200.00

Event: Familia de Stanford | Queer of Color Dinners

A dinner with BlaQs, Q&A, and Native American Queer groups to discuss the dual identity of being both a queer person of color.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510	20 attendees * 3 dinners * \$8 dinner	\$480.00	\$240.00	\$240.00	\$240.00
Refreshments / Meeting Food					
Totals:		\$480.00	\$240.00	\$240.00	\$240.00

Event: Familia de Stanford | Chicano / Latino Queer Conference

Conference exploring these issues for Chicano / Latino Queer youth and college students.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7130	mailing out of registration materials	\$50.00	\$0.00	\$0.00	\$0.00
Postage / Courier					
7220	80 posters * \$1.25	\$100.00	\$50.00	\$50.00	\$50.00
Marketing Copies / Print Expense					
7740	3 nights * 3 rooms * \$80/night	\$720.00	\$350.00	\$350.00	\$350.00
Accommodations					
7820	fees to register for confernece	\$200.00	\$0.00	\$0.00	\$0.00
Registration Fees					
Totals:		\$1,070.00	\$400.00	\$400.00	\$400.00

Event: Familia de Stanford | LGBTQIA UC Conference

Taking Stanford students to annual UC LGBTQIA conference

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	\$5*6people*2 days + \$8*6people*2 days = \$156	\$156.00	\$126.00	\$0.00	\$0.00
The Committee did not feel attending this conference was a justified use of student funds.					
7720 Gas	trip to southern california, ~375 m	\$97.50	\$97.50	\$0.00	\$0.00
The Committee did not feel attending this conference was a justified use of student funds.					
7740 Accommodations	2 nights * \$70 / night	\$140.00	\$70.00	\$0.00	\$0.00
The Committee did not feel attending this conference was a justified use of student funds.					
7820 Registration Fees	registration fees for conference	\$150.00	\$0.00	\$0.00	\$0.00
The Committee did not feel attending this conference was a justified use of student funds.					
Totals:		\$543.50	\$293.50	\$0.00	\$0.00

Event: Los Hermanos de Stanford | Club Caliente

Club atmosphere event on campus to raise money for scholarships, which will go to local high school students with financial need.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	DJ & Security costs	\$900.00	\$600.00	\$600.00	\$600.00
6510 Refreshments / Meeting Food	non-alcoholic beverages	\$125.00	\$100.00	\$100.00	\$100.00
7220 Marketing Copies / Print Expense	Tickets / flyers / posters	\$200.00	\$200.00	\$200.00	\$200.00
7520 Facilities Janitorial	Tresidder room	\$500.00	\$500.00	\$120.00	\$120.00
The Committee only funded the Facilities Janitorial portion of this expense.					
Totals:		\$1,725.00	\$1,400.00	\$1,020.00	\$1,020.00

Event: Los Hermanos de Stanford | Community BBQ

A community bonding event.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510	\$133 / BBQ * 3 BBQs	\$400.00	\$400.00	\$400.00	\$400.00
Refreshments / Meeting Food					
Totals:		\$400.00	\$400.00	\$400.00	\$400.00

Event: Los Hermanos de Stanford | Operating Budget

to keep our group functioning.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510	regular meeting food	\$50.00	\$0.00	\$0.00	\$0.00
Refreshments / Meeting Food					
Totals:		\$50.00	\$0.00	\$0.00	\$0.00

Event: Los Hermanos de Stanford | Retreat

Where we plan our annual events.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510	group dinner	\$100.00	\$0.00	\$0.00	\$0.00
Refreshments / Meeting Food					
7740	hotels for rooms (20 people * 5 rooms * 70)	\$700.00	\$200.00	\$200.00	\$200.00
Accommodations					
Totals:		\$800.00	\$200.00	\$200.00	\$200.00

Event: Los Hermanos de Stanford | Recruiting Events

To recruit new members to our organization

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	2 events * 40 people * \$2 refreshments	\$160.00	\$150.00	\$150.00	\$150.00
7410 Equipment	Materials for recruitment events	\$150.00	\$0.00	\$0.00	\$0.00
Totals:		\$310.00	\$150.00	\$150.00	\$150.00

Event: Los Hermanos de Stanford | Dia de los Muertos Workshop

A cross-making workshop to celebrate our culture's remembrance for the deceased.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7410 Equipment	cross making workshop	\$100.00	\$0.00	\$0.00	\$0.00
Totals:		\$100.00	\$0.00	\$0.00	\$0.00

Event: Los Hermanos de Stanford | Edison McNare Mentoring Program

Pairing up of college students with local low-income youth.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7720 Gas	(12 mile round trip to Edison McNare Middle School * 5 trips per quarter * 3 qtrs) + + (12 miles round trip to Center for a New Generation for tutoring * 2 trips per week * 9 weeks per quarter * 3 qtrs) @ \$0.13 per mile	\$107.00	\$107.00	\$107.00	\$107.00
7730 Car / Van Rental	2 vans/trip * 3 trips * \$130 /van	\$180.00	\$180.00	\$180.00	\$180.00
7840 Admissions Fees	for taking mentees to Teatro Campesino, Tech Museum of Innovation, Mexican Heritage Plaza, Exploratorium, Bay Area Discovery Museum, San Francisco Zoo	\$1,320.00	\$0.00	\$0.00	\$0.00
Totals:		\$1,607.00	\$287.00	\$287.00	\$287.00

Event: MEChA | Cesar Chavez Commemoration

César Chávez Commemoration is El Centro Chicano's annual remembrance of the life and principles of César Chavez. This week long event includes daily workshops on themes from the life of César Chavez to the present struggles of the labor movement. The event also includes a musical event called Corridos Para César and an opening dinner called Cena Para César. The event concludes with a keynote speaker. Past speakers have included prominent leaders like Reverend Jesse Jackson and Rigoberta Menchu

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6310 Honoraria	Speaker & Performers, i.e. Jesse Jackson, Dolores Huerta, etc in past years	\$3,000.00	\$1,700.00	\$1,700.00	\$1,700.00	
6320 Technical Services	sound equipment, lights in kresge, etc	\$600.00	\$587.00	\$587.00	\$587.00	
7130 Postage / Courier	postage for art and essay contest	\$32.00	\$32.00	\$32.00	\$32.00	
7220 Marketing Copies / Print Expense	400 posters * \$1.25	\$500.00	\$200.00	\$200.00	\$200.00	
7410 Equipment	Prizes & Giveaways	\$120.00	\$120.00	\$120.00	\$120.00	
7420 Equipment Rental	Projector rental for week's events	\$500.00	\$0.00	\$0.00	\$0.00	
7510 Facilities Rental	Kresge rental	\$800.00	\$500.00	\$500.00	\$500.00	
7520 Facilities Janitorial	cleanup for Kresge	\$50.00	\$0.00	\$0.00	\$0.00	
Totals:		\$5,602.00	\$3,139.00	\$3,139.00	\$3,139.00	

Event: MEChA | Cinco de Mayo

Cultural celebration, bringing indigenous performers to campus in White Plaza.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Aztec Dancers / other performers	\$1,350.00	\$800.00	\$800.00	\$800.00
7220 Marketing Copies / Print Expense	printing posters	\$200.00	\$100.00	\$100.00	\$100.00
7420 Equipment Rental	equipment for stage setting	\$150.00	\$80.00	\$80.00	\$80.00
Totals:		\$1,700.00	\$980.00	\$980.00	\$980.00

Event: MEChA | Dia de los Muertos

Dia De Los Muertos is an annual weeklong event that celebrates the Latin American tradition of the day of the dead in which families commemorate their deceased loved ones. The event involves the building of an altar that remains up for a week at El Centro Chicano lounge. Members of the Stanford community are encouraged to add a personal touch to the altar by bringing in pictures of their deceased loved ones. Throughout the week, there are daily workshops on how to make things from masks to candy skulls. The event culminates in several hours of music, food, and theatre.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Performers at end of event	\$1,300.00	\$725.00	\$725.00	\$725.00
6510 Refreshments / Meeting Food	light refreshments for 150 people * \$2	\$300.00	\$0.00	\$0.00	\$0.00
7420 Equipment Rental	projector for event during the week	\$300.00	\$0.00	\$0.00	\$0.00
7220 Marketing Copies / Print Expense	400 posters * \$1.25	\$500.00	\$0.00	\$0.00	\$0.00
Totals:		\$2,400.00	\$725.00	\$725.00	\$725.00

Event: MEChA | Nuestra Grad

A day-long event to celebrate the accomplishments of graduating Latinos at Stanford. The families of graduates are invited to stay for mass, a speaker, and dinner.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6310 Honoraria	Speaker for Grad event	\$5,000.00	\$1,250.00	\$1,250.00	\$1,250.00	
6510 Refreshments / Meeting Food	food for 200 graduees, their families, performers/ guests, and volunteers	\$5,000.00	\$750.00	\$750.00	\$750.00	
7130 Postage / Courier	mailouts to families	\$350.00	\$100.00	\$100.00	\$100.00	
7150 Office Supplies	making mailouts for families	\$525.00	\$0.00	\$0.00	\$0.00	
7240 Newspaper Ads	newspaper announcements	\$325.00	\$0.00	\$0.00	\$0.00	
7420 Equipment Rental	sound equipment, projector, tables, chairs, etc	\$5,550.00	\$0.00	\$0.00	\$0.00	
7510 Facilities Rental	ford center	\$500.00	\$0.00	\$0.00	\$0.00	
7520 Facilities Janitorial	ford cleaning	\$1,600.00	\$0.00	\$0.00	\$0.00	
7870 Law Firm/Legal Fees	mandated state insurance	\$800.00	\$0.00	\$0.00	\$0.00	
Totals:		\$19,650.00	\$2,100.00	\$2,100.00	\$2,100.00	

Event: MEChA | La Gran Posada

La Gran Posada is an annual event that celebrates the Latin American tradition of remembering the pilgrimage of Joseph and Mary to Bethlehem. The event involves members of the Stanford Community gathering at El Centro Chicano and going from there to Ujumaa House to Muwekma House to Okada to Casa Zapata. At Casa Zapata, there is a huge carnival with food, music, dancing, student performances, and games and prizes.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Local Band	\$700.00	\$350.00	\$350.00	\$350.00
7220 Marketing Copies / Print Expense	160 posters * \$1.25	\$200.00	\$0.00	\$0.00	\$0.00
Totals:		\$900.00	\$350.00	\$350.00	\$350.00

Event: MEChA | Raza Day Latino Youth Conference

Raza Day is an all day conference for high school students from all over the Bay Area. The conference involves more than 30 forty-five minute workshops put on by different student organizations. The event also involves a keynote speaker. We expect 300 high school students to attend. Other expenses include food and t-shirts provided for the students.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Motivational Speaker for kids	\$1,000.00	\$750.00	\$750.00	\$750.00
6320 Technical Services	events and services person to operate sound equipment during speaker	\$300.00	\$250.00	\$250.00	\$250.00
7520 Facilities Janitorial	clean up	\$193.00	\$150.00	\$150.00	\$150.00
6510 Refreshments / Meeting Food	300 students + 30 volunteers * \$5 lunch	\$1,750.00	\$1,000.00	\$1,000.00	\$1,000.00
7130 Postage / Courier	mailing out invitational postcards and registration packets	\$180.00	\$110.00	\$110.00	\$110.00
7200 General Marketing	banner, programs	\$150.00	\$130.00	\$130.00	\$130.00
7220 Marketing Copies / Print Expense	postcards, posters	\$525.00	\$500.00	\$500.00	\$500.00
7420 Equipment Rental	sound system	\$600.00	\$500.00	\$500.00	\$500.00
Totals:		\$4,698.00	\$3,390.00	\$3,390.00	\$3,390.00

Event: MEChA | Zoot Suit Week

A week of many events, commemorating our community's overcoming the Zoot Suit Riots and focusing on current issues of race-relations in this country.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6310 Honoraria	faculty speaker, salsa instructor workshop, zootsuit style workshop instructor, guest speaker, Dr Locos band, Security	\$3,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
6510 Refreshments / Meeting Food	carne asada dinner, food and refreshments for workshop (3), food for Dr Locos Band	\$564.00	\$0.00	\$0.00	\$0.00	
7200 General Marketing	Banner	\$50.00	\$0.00	\$0.00	\$0.00	
7220 Marketing Copies / Print Expense	224 posters *\$1.25	\$280.00	\$0.00	\$0.00	\$0.00	
7240 Newspaper Ads	advertising	\$84.00	\$0.00	\$0.00	\$0.00	
7410 Equipment	costume rental, supplies for zoot suit style workshop	\$673.00	\$0.00	\$0.00	\$0.00	
7420 Equipment Rental	sound equipment for band, reading of play, lighting for play	\$1,173.00	\$0.00	\$0.00	\$0.00	
Totals:		\$6,324.00	\$1,500.00	\$1,500.00	\$1,500.00	

Event: CHE & Latino Medical Student Association Buddy Event (Winter)

We conduct a shadowing program to provide mentorship to undergrads.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6510 Refreshments / Meeting Food	\$5 lunch * 20 undergrads + 20 med students	\$200.00	\$200.00	\$200.00	\$200.00	
7150 Office Supplies	Folders, Equipment	\$300.00	\$300.00	\$300.00	\$300.00	
7140 Copies (not marketing)	internal copies of budgets	\$30.00	\$30.00	\$30.00	\$30.00	
Totals:		\$530.00	\$530.00	\$530.00	\$530.00	

Event: CHE Health Fair

We invite local community members from EPA and Redwood City to Stanford to learn more about health issues, and provide free health information.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	80 attendees * \$5 Lunch	\$400.00	\$400.00	\$400.00	\$400.00
7410 Equipment	Shirts to identify volunteers	\$500.00	\$500.00	\$500.00	\$500.00
7410 Equipment	Medical Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7410 Equipment	Kids Activities Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7140 Copies (not marketing)	Health Issues Brochures	\$100.00	\$100.00	\$80.00	\$80.00
		The Committee funded this at their standard copy rate.			
7420 Equipment Rental	Tables, Chairs, Tents	\$300.00	\$300.00	\$300.00	\$300.00
Totals:		\$1,550.00	\$1,550.00	\$1,530.00	\$1,530.00

Totals:	Budgeted:	Requested:	Recommended:	Approved:
	\$82,074.70	\$33,747.30	\$30,872.00	\$30,872.00

Revenue not from Student fees:

Source:	Amount:
Guiding Concilio	\$3,000.00
Dorm Donations	\$5,000.00
El Centro Chicano	\$15,000.00
Stanford Fund	\$7,000.00
New Student Orientation	\$4,000.00
MEChA Reserve Fund	\$3,000.00
Speaker	\$3,000.00
Academic Departments	\$3,000.00
Co-sponsorship	\$3,000.00
Administrative Discretionary Funds	\$2,327.40
Total:	\$48,327.40