

ASSU Special Fees

7631 El Mariachi Cardenal De Stanford

Cycle: Special Fees 2005-2006
 Type: Undergraduate

Financial Officer: Carlos Nunez
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Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7740 <i>Accomodations</i>	\$2,400.00	\$0.00	\$0.00	\$0.00
7730 <i>Car / Van Rental</i>	\$300.00	\$0.00	\$0.00	\$0.00
7410 <i>Equipment</i>	\$2,950.00	\$0.00	\$0.00	\$0.00
7510 <i>Facilities Rental</i>	\$0.00	\$0.00	\$0.00	\$0.00
6310 <i>Honoraria</i>	\$12,000.00	\$12,000.00	\$10,000.00	\$12,000.00
7220 <i>Marketing Copies / Print Expense</i>	\$350.00	\$350.00	\$250.00	\$250.00
6510 <i>Refreshments / Meeting Food</i>	\$400.00	\$400.00	\$0.00	\$0.00
7820 <i>Registration Fees</i>	\$720.00	\$0.00	\$0.00	\$0.00
6320 <i>Technical Services</i>	\$444.00	\$444.00	\$444.00	\$444.00
7710 <i>Travel Fares</i>	\$3,750.00	\$0.00	\$0.00	\$0.00
Totals:	\$23,314.00	\$13,194.00	\$10,694.00	\$12,694.00

Event Breakdown:

Event: Music 157 - Introduction to Mariachi Ensemble

One-unit music class that is offered to all the Stanford community, taught by four professional instructors from San Jose. Funding burden falls on Mariachi Cardenal (i.e. the Music Department does not support this class financially).

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	For Instructors. Bass, Violin, Trumpet, rhythm instructors. Each paid \$100 per class. There are 10 classes per quarter, including a recital, and classes are given all 3 quarters. (4 instructors x \$100 x 10 classes x 3 quarters = \$4000)	\$12,000.00	\$12,000.00	\$10,000.00	\$12,000.00
		The Committee recommends that you seek the remaining \$2000 from the Music Dept. by Spring Quarter 2006. The Senate reinstated this funding.			
Totals:		\$12,000.00	\$12,000.00	\$10,000.00	\$12,000.00

Event: Tucson International Mariachi Conference

Annual prestigious International Mariachi Conference held in Tucson, AZ. Mariachi Cardenal participates and represents Stanford at the Conference through many musical performances and interaction with youth and professional mariachi groups where we can learn and teach each other during the duration of the conference.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7710 Travel Fares	Round-trip airfare for 15 members to travel to the conference in Tucson, AZ. (15 fares @ \$250.00 each = \$3750.00)	\$3,750.00	\$0.00	\$0.00	\$0.00
7730 Car / Van Rental	2 shuttle vans to airport and hotel. 2 shuttle vans returning from airport and hotel. (4 airport shuttle vans @ \$75.00 each = \$300)	\$300.00	\$0.00	\$0.00	\$0.00
7740 Accommodations	Hotel rooms for the group for four nights during the conference. (2 rooms at @ \$150 per night x 4 nights = \$1200.00)	\$1,200.00	\$0.00	\$0.00	\$0.00
7820 Registration Fees	Registration fees. Conference registration fees for 6 members to attend special classes/instruction. (Note: Other 9 members have attended these classes before) (6 registrations @ \$120.00 each = \$720.00)	\$720.00	\$0.00	\$0.00	\$0.00
Totals:		\$5,970.00	\$0.00	\$0.00	\$0.00

Event: Annual Spring Show

The group puts on an annual spring show free of charge to all Stanford Students.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7510 Facilities Rental		\$0.00	\$0.00	\$0.00	\$0.00
6320 Technical Services	Technician. (4 hours @ \$55 per hour = \$220)	\$220.00	\$220.00	\$220.00	\$220.00
6320 Technical Services	Sound package rental for Kresge Auditorium. (4 hours @ \$56 per hour = \$224)	\$224.00	\$224.00	\$224.00	\$224.00
7220 Marketing Copies / Print Expense	Postcard fliers to advertise show. (2500 fliers @ \$.14 each = \$350)	\$350.00	\$350.00	\$250.00	\$250.00
		The Committee funded this at the rate of \$0.10 each.			
Totals:		\$794.00	\$794.00	\$694.00	\$694.00

Event: Capital Equipment Purchases

The group purchases uniforms for new members once a year as well as replacing hard to find traditional instruments that have deteriorated from wear and tear.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7410 Equipment	Traditional uniforms, or "trajes" for new members. (4 uniforms @ \$550 each = \$2200)	\$2,200.00	\$0.00	\$0.00	\$0.00
7410 Equipment	Purchase of musical instruments. (1 vihuela @ \$350 + 1 guitarron @ \$400 = \$750)	\$750.00	\$0.00	\$0.00	\$0.00
Totals:		\$2,950.00	\$0.00	\$0.00	\$0.00

Event: Quarterly Group retreats

The group goes on group retreats once in fall and once in winter quarter.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7740 Accommodations	Hotel rooms for the group during our 2 retreats. (2 rooms @ \$150 x 2 nights x 2 retreats = \$1,200)	\$1,200.00	\$0.00	\$0.00	\$0.00
6510 Refreshments / Meeting Food	Snacks and dinner for group members on retreats. (20 members x \$2 for snacks x \$2 days + 20 members x \$8 for dinner x 2 nights = \$400.00)	\$400.00	\$400.00	\$0.00	\$0.00
		The Committee did not feel this was an efficient use of student funds.			
Totals:		\$1,600.00	\$400.00	\$0.00	\$0.00

Totals:

Budgeted:	Requested:	Recommended:	Approved:
\$23,314.00	\$13,194.00	\$10,694.00	\$12,694.00

Revenue not from Student fees:

Source:

Amount:

The Stanford Fund	\$3,100.00
Performance Fees	\$6,020.00
Camacho Fund	\$1,000.00
Total:	\$10,120.00