

ASSU Special Fees

6370 Stanford NAACP

Cycle: Special Fees 2005-2006
 Type: Undergraduate

Financial Officer: Ajani Husbands
Email: bajan83@stanford.edu

Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7740 <i>Accomodations</i>	\$2,000.00	\$2,000.00	\$0.00	\$0.00
7020 <i>Co-sponsorship Expenses</i>	\$2,000.00	\$2,000.00	\$200.00	\$200.00
7420 <i>Equipment Rental</i>	\$750.00	\$750.00	\$750.00	\$750.00
7520 <i>Facilities Janitorial</i>	\$294.00	\$294.00	\$294.00	\$294.00
7200 <i>General Marketing</i>	\$100.00	\$100.00	\$60.00	\$60.00
6310 <i>Honoraria</i>	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00
6510 <i>Refreshments / Meeting Food</i>	\$2,775.00	\$2,775.00	\$1,710.00	\$1,710.00
7820 <i>Registration Fees</i>	\$900.00	\$900.00	\$0.00	\$0.00
6320 <i>Technical Services</i>	\$300.00	\$300.00	\$300.00	\$300.00
7710 <i>Travel Fares</i>	\$3,900.00	\$3,900.00	\$0.00	\$0.00
Totals:	\$18,619.00	\$18,619.00	\$8,914.00	\$8,914.00

Event Breakdown:

Event: Organizational General Body Meetings

These regular meetings range from having keynote speakers to having panel discussions and town hall meetings.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	\$5 per person for food to feed our membership x 50 members x 5 meetings per quarter = \$1750	\$1,250.00	\$1,250.00	\$500.00	\$500.00
The Committee recommended funding for 5 at 50 people at the rate of \$2/person.					
7420 Equipment Rental	\$150 to rent speakers, a microphone, and an amplifier (from prior year rental costs) for the General Body meetings that will have guest speakers x 2 meetings requiring speakers = \$300	\$300.00	\$300.00	\$300.00	\$300.00

6310 Honoraria	\$1,500 to bring Jeff Johnson (National Director for the Youth & College Division of the NAACP) to campus. This is what he quoted to us over the phone.	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	
	\$350 x 2 visits (once for regionals and once for nationals) = \$700 to bring Alice Huffman to campus twice next year. She is on the Western Region NAACP President. (quoted price).					
	\$300 x 2 visits = \$600 to bring Laini Coffee to campus twice next year. She is the NAACP Region 1 Youth and College Division Representative. Quoted price.					
	\$400 x 2 visits (once near Regional Conference time and once near National Conference time) = \$800 to bring Rick Callender back to campus next year. Rick Callender is a member of the National Resolutions Committee. Quoted price.					
Totals:		\$5,150.00	\$5,150.00	\$4,400.00	\$4,400.00	

Event: The Leadership Institute						
This is a program started last academic year and comes directly from the National Resolution Committee. It is a quarter-long leadership development program which teaches members of the Stanford community leadership skills such as Public Speaking, Financial Organization, and even web design.						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
7520 Facilities Janitorial	7 Tresidder Room reservations x \$42 for clean-up (rough price from last year) = \$294	\$294.00	\$294.00	\$294.00	\$294.00	
7420 Equipment Rental	\$150 to rent speakers, a microphone, and an amplifier for the event. This price comes from rental costs from previous events.	\$150.00	\$150.00	\$150.00	\$150.00	
6510 Refreshments / Meeting Food	\$5 per person x 15 people (12 participants + 1-3 workshop leaders and staff) x 7 leadership workshops = \$525	\$525.00	\$525.00	\$210.00	\$210.00	
		The Committee funded this at the rate of \$2/person.				
6320 Technical Services	Price quoted from Kevin Dious, a tech-service guy we have used before.	\$100.00	\$100.00	\$100.00	\$100.00	
Totals:		\$1,069.00	\$1,069.00	\$754.00	\$754.00	

Event: Superbowl Party/Voter/Membership Drive

This is a Superbowl party, Voter Registration Drive, and Membership Drive all rolled into one. We had this event last year in Stern Dining Hall and it was very successful.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6320 Technical Services	\$200 for the DJ. This is the price DJ Quik gave us over the phone.	\$200.00	\$200.00	\$200.00	\$200.00
7420 Equipment Rental	\$150 (price from cost of rentals this year) to rent a microphone, speakers, and an amplifier for this event.	\$150.00	\$150.00	\$150.00	\$150.00
Totals:		\$350.00	\$350.00	\$350.00	\$350.00

Event: Black Plaza Co-Sponsorship

The NAACP will continue its role of having a chief role in putting on Black Plaza. This program is held in White Plaza every year as an opportunity for students to observe the various Black Volunteer Student Organizations on campus. The event is put on by the BSU, BCSC, NAACP, and BGSA.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7020 Co-sponsorship Expenses	\$200- This is the cost for a large sound system with subwoofers.	\$1,000.00	\$1,000.00	\$200.00	\$200.00
	\$800- This cost will subsidize the free t-shirts that are given away at the event. (700 shirts x 6.00 per shirt= 4,200).	The Committee did not fund the production of T-shirts.			
Totals:		\$1,000.00	\$1,000.00	\$200.00	\$200.00

Event: Black Graduation Co-Sponsorship

The NAACP will continue its role of supporting Black Graduation, held yearly by the Black Community Services Center.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7020 Co-sponsorship Expenses	\$1000-This will help to cover the cost of food, equipment rental, and honoraria for Fua Dia Congo (hired to drum at the event)	\$1,000.00	\$1,000.00	\$0.00	\$0.00
		The Committee recommends you transfer \$1000 from your reserves to cover this expense.			
Totals:		\$1,000.00	\$1,000.00	\$0.00	\$0.00

Event: NAACP Yearly Forum

The NAACP will hold a yearly campus-wide forum each year focusing on a different subject. This year we will hold the Race Forum and next year we are planning a Health Forum. Each yearly forum will be a day long event.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	\$2000- This amount will be used for the keynote speakers who will be the focus of the forum. (Aaron McGruder- Creator of "The Boondocks". Price quoted over phone).	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7420 Equipment Rental	\$150 to rent speakers, a microphone, and an amplifier (from prior year rental costs)	\$150.00	\$150.00	\$150.00	\$150.00
6510 Refreshments / Meeting Food	\$5 per person x 200 people.	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7200 General Marketing	\$100- 1.00 per 11x17in. color poster. The Committee funded this at the rate of \$0.20 per poster for 300 posters.	\$100.00	\$100.00	\$60.00	\$60.00
Totals:		\$3,250.00	\$3,250.00	\$3,210.00	\$3,210.00

Event: NAACP Conferences

This is the NAACP Fall Regional & National Conferences. The Regional Conference is 5 days/4 nights in Las Vegas, NV and the national conference is 7 days/6 nights in Milwaukee, WI. We usually send a delegation of our membership to the event who return with reports and summaries. Conferences include regional and national plans of action information which affects our local strategy.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7710 Travel Fares	5 people (3 officers + 2 regular members) to Regional Conference in Las Vegas x \$150 per plane ticket = \$750.00. 10 people (5 officer members + 5 regular members) to Nationals in Milwaukee, WI x \$315 per plane ticket = \$3,150.	\$3,900.00	\$3,900.00	\$0.00	\$0.00
The Committee did not feel the conferences were an efficient use of student funds.					
7740 Accommodations	The NAACP will only subsidize \$2,000 of the cost of accommodations for the two conferences. The delegates that go are responsible for covering the rest.	\$2,000.00	\$2,000.00	\$0.00	\$0.00
The Committee did not feel the conferences were an efficient use of student funds.					
7820 Registration Fees	15 people x \$30 for conferences x 2 conferences = \$900	\$900.00	\$900.00	\$0.00	\$0.00
The Committee did not feel the conferences were an efficient use of student funds.					
Totals:		\$6,800.00	\$6,800.00	\$0.00	\$0.00

Totals:	Budgeted:	Requested:	Recommended:	Approved:
	\$18,619.00	\$18,619.00	\$8,914.00	\$8,914.00

Revenue not from Student fees: