

ASSU Special Fees

5590 SHPRC - Sexual Health Peer Resource Center

Cycle: Special Fees 2005-2006
 Type: Undergraduate

Financial Officer: James Poole
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Line Item Summary:

GL Code:		Budgeted:	Requested:	Recommended:	Approved:
6240	Casual Labor	\$252.00	\$252.00	\$252.00	\$252.00
7410	Equipment	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00
7420	Equipment Rental	\$450.00	\$350.00	\$350.00	\$350.00
7720	Gas	\$50.00	\$30.00	\$30.00	\$30.00
7200	General Marketing	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00
6110	Officer Salary	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6510	Refreshments / Meeting Food	\$930.00	\$730.00	\$730.00	\$730.00
6210	Regular Staff	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Totals:		\$13,257.00	\$12,937.00	\$12,937.00	\$12,937.00

Event Breakdown:

Event: General Operating Expenses

The line items listed below represent all the costs associated with running the SHPRC on a yearly basis.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7720 Gas	This is for regular visits to sexual health centers and stores in San Francisco and other locations.	\$50.00	\$30.00	\$30.00	\$30.00
7420 Equipment Rental	SCN sound equipment for the SHPRC party - the last deal I got for the equipment from SCN was \$150. For three parties, that totals \$450.	\$450.00	\$350.00	\$350.00	\$350.00
7410 Equipment	General fund for all SHPRC supplies	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00

7200 General Marketing	SHPRC t-shirts: Century Graphics : SHPRC t-shirts 10.26 per shirt for 3 colors front, 1 color back. 50/50 fabric cheapest. 40 t-shirts ~ \$400. Keychains: Wadayaneed 500 at 1.30/keychain = \$650.	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	
6510 Refreshments / Meeting Food	15 ppl per meeting. 1 general per quarter, 1 special per quarter. = \$60 per quarter. Outreach food = five average per quarter. \$20 of ice cream, fruit, utensils. \$100/qtr. Party food/eanabs - 1 per qtr \$150/qtr. Estimating slightly less than was needed for Battle two years ago. total = 180 + 300 + 450 = 930	\$930.00	\$730.00	\$730.00	\$730.00	
6240 Casual Labor	Security for 3 parties. 2 SEPs at \$21/hr for two hours each party = 252	\$252.00	\$252.00	\$252.00	\$252.00	
6210 Regular Staff	Payment for teachers of the SHPRC class, Comprehensive Sexual Health (our counselors come from this class). \$500/yr per teacher.	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
6110 Officer Salary	Payment for the two co-directors of the SHPRC, the people ultimately responsible for the daily successful operation of the center. \$500/qtr for each director.	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
Totals:		\$13,257.00	\$12,937.00	\$12,937.00	\$12,937.00	

Totals:	Budgeted:	Requested:	Recommended:	Approved:
	\$13,257.00	\$12,937.00	\$12,937.00	\$12,937.00

Revenue not from Student fees:

Source:

Amount:

Extra Supply Sales	\$200.00
Total:	\$200.00