

ASSU Special Fees

6323 Society for International Affairs at Stanford (formerly Stanford Model United Nations - SMUN)

Financial Officer: Michael A Brooks

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Cycle: Special Fees 2005-2006

Type: Undergraduate

Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7740 <i>Accomodations</i>	\$9,481.00	\$1,835.00	\$1,835.00	\$1,835.00
7420 <i>Equipment Rental</i>	\$210.00	\$0.00	\$0.00	\$0.00
7720 <i>Gas</i>	\$200.00	\$0.00	\$0.00	\$0.00
6310 <i>Honoraria</i>	\$299.00	\$0.00	\$0.00	\$0.00
7220 <i>Marketing Copies / Print Expense</i>	\$60.00	\$60.00	\$60.00	\$60.00
6510 <i>Refreshments / Meeting Food</i>	\$630.00	\$405.00	\$405.00	\$405.00
7820 <i>Registration Fees</i>	\$4,280.00	\$830.00	\$830.00	\$830.00
7710 <i>Travel Fares</i>	\$17,400.00	\$3,370.00	\$2,870.00	\$2,870.00
Totals:	\$32,560.00	\$6,500.00	\$6,000.00	\$6,000.00

Event Breakdown:

Event: Speaker Events

Speaker Events involving current issues in International Affairs with Stanford faculty and possibly speakers not affiliated with the University, though we are trying to make people more aware of the amazing on-campus resources, so an outside speaker is relatively unlikely. Our goal is to host at least one speaker event per quarter, for a total of three during the year. As well, we occasionally co-sponsor events with other groups, and we have budgeted for two co-sponsorships next year.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6310 Honoraria	Thank you gifts for speakers at events hosted by SIAS. \$33/event. Also included transfers to other groups for co-sponsorships of for two events. \$100/event.	\$299.00	\$0.00	\$0.00	\$0.00
6510 Refreshments / Meeting Food	Food and drinks at speaker events. In the past we have had attendance of about 150 people per event, so this is a cost of \$0.50/person.	\$225.00	\$225.00	\$225.00	\$225.00
7220 Marketing Copies / Print Expense	\$0.05*1200 copies. 400 flyers per event. Pays for copying flyers for speaker events. Group members distribute and post flyers, so we do not pay for distribution	\$60.00	\$60.00	\$60.00	\$60.00

7420	Rental Costs for AV equipment for speaker events. \$70 per event.	\$210.00	\$0.00	\$0.00	\$0.00	
Equipment Rental						
Totals:		\$794.00	\$285.00	\$285.00	\$285.00	

Event: UPMUNC						
Attend University of Pennsylvania Model UN Conference in Philadelphia. 16 students will attend.						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6510	Subsidizes snacks at group preparation meetings prior to going to the conference.	\$50.00	\$0.00	\$0.00	\$0.00	
Refreshments / Meeting Food						
7710	16 plane tickets at \$350/ticket; \$25 for other transportation per person. Delegates contribute \$100, Stanford Fund also subsidizes.	\$6,000.00	\$1,162.00	\$1,162.00	\$1,162.00	
Travel Fares						
7740	\$174 per room, for 4 rooms of 4 people for 3 nights. Delegates contribute \$30, Stanford Fund also subsidizes.	\$2,088.00	\$404.00	\$404.00	\$404.00	
Accommodations						
7820	\$75 school fee, \$55 per delegate. Delegates contribute \$20, Stanford Fund also subsidizes.	\$955.00	\$185.00	\$185.00	\$185.00	
Registration Fees						
Totals:		\$9,093.00	\$1,751.00	\$1,751.00	\$1,751.00	

Event: Harvard MUN

Attend Harvard Model UN Conference in Boston. 12 students will attend.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	Subsidizes snacks at group preparation meetings prior to going to the conference.	\$50.00	\$0.00	\$0.00	\$0.00
7710 Travel Fares	12 plane tickets at \$350/ticket; \$25 for other transportation per person. Delegates contribute \$100, Stanford Fund also subsidizes.	\$4,500.00	\$871.00	\$871.00	\$871.00
7740 Accommodations	\$196 per room, for 3 rooms of 4 people for 3 nights. Delegates contribute \$30, Stanford Fund also subsidizes.	\$1,975.00	\$382.00	\$382.00	\$382.00
7820 Registration Fees	\$60 school fee, \$40 per delegate. Delegates contribute \$20, Stanford Fund also subsidizes.	\$540.00	\$105.00	\$105.00	\$105.00
Totals:		\$7,065.00	\$1,358.00	\$1,358.00	\$1,358.00

Event: UCBMUNC

Attend UC Berkeley Model UN Conference in San Francisco. 36 students will attend.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	Subsidizes snacks at group preparation meetings prior to going to the conference	\$75.00	\$0.00	\$0.00	\$0.00
7710 Travel Fares	8 cars with an average of \$50/car of parking costs for the weekend. Delegates contribute \$5, Stanford Fund also subsidizes.	\$400.00	\$77.00	\$77.00	\$77.00
7720 Gas	\$25/car for 8 cars to reimburse gas expenses incurred by those who drive the group to and during the conference. Stanford Fund subsidizes.	\$200.00	\$0.00	\$0.00	\$0.00
7740 Accomodations	\$129 per room, for 9 rooms of 4 people for 3 nights. Delegates contribute \$40, Stanford Fund also subsidizes.	\$3,483.00	\$674.00	\$674.00	\$674.00
7820 Registration Fees	\$30 school fee, \$50 per delegate. Delegates contribute \$15, Stanford Fund also subsidizes.	\$1,830.00	\$355.00	\$355.00	\$355.00
Totals:		\$5,988.00	\$1,106.00	\$1,106.00	\$1,106.00

Event: CHOMUN

Attend University of Chicago Model UN Conference in Chicago. 20 students will attend.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	Subsidizes snacks at group preparation meetings prior to going to the conference.	\$50.00	\$0.00	\$0.00	\$0.00
7710 Travel Fares	20 plane tickets at \$300/ticket; \$25 for other transportation per person. Delegates contribute \$65, Stanford Fund also subsidizes.	\$6,500.00	\$1,260.00	\$760.00	\$760.00
The Committee did not feel that the growth in your budget was justified. They recommended this amount to keep your budget at the same level as last year.					
7740 Accommodations	\$129 per room, for 4 rooms of 4 people for 3 nights. Delegates contribute \$25, Stanford Fund also subsidizes.	\$1,935.00	\$375.00	\$375.00	\$375.00
7820 Registration Fees	\$55 school fee, \$45 per delegate. Delegates contribute \$20, Stanford Fund also subsidizes.	\$955.00	\$185.00	\$185.00	\$185.00
Totals:		\$9,440.00	\$1,820.00	\$1,320.00	\$1,320.00

Event: SIAS General Meetings

General Meetings of the SIAS membership. Generally held once per quarter, with attendance around 60 people.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	Subsidizes snacks and drinks at general meetings. Given total attendance of around 180, this is a cost of \$1/person	\$180.00	\$180.00	\$180.00	\$180.00
Totals:		\$180.00	\$180.00	\$180.00	\$180.00

Totals:

Budgeted:	Requested:	Recommended:	Approved:
\$32,560.00	\$6,500.00	\$6,000.00	\$6,000.00

Revenue not from Student fees:

Source:	Amount:
Stanford Fund (Fall, Winter, Spring work with The Stanford Fund Partnership, estimate \$3500 each quarter on average since our request for the maximum amount of \$4500/quarter is often reduced.)	\$10,500.00
UPMUNC Delegates (\$150 contributions from students attending UPMUNC. This money is used in combination with Special Fees and Stanford Fund to pay the costs associated with sending students to UPMUNC.)	\$2,400.00
Harvard MUN Delegates (\$150 contributions from students attending Harvard MUN. This money is used in combination with Special Fees and Stanford Fund to pay the costs associated with sending students to Harvard MUN.)	\$1,800.00
UCBMUNC Delegates (\$60 contributions from students attending UCBMUNC. This money is used in combination with Special Fees and Stanford Fund to pay the costs associated with sending students to UCBMUNC. Lower than other conferences because there is no airfare for this conference.)	\$2,160.00
CHOMUN Delegates (\$110 contributions from students attending CHOMUN. This money is used in combination with Special Fees and Stanford Fund to pay the costs associated with sending students to CHOMUN. Reduced from the \$150 for UPMUNC and Harvard MUN because hotel and airfare costs are lower for this conference.)	\$2,200.00
SMUNC Income (Estimated net income from the Stanford Model UN Conference (SMUNC), a Model UN conference for high school students hosted by SIAS at Stanford in the fall of 2005. Expenses not detailed on this document since no special fees are being requested for this event.)	\$6,800.00
Co-Sponsorship Reimbursements (Money from other groups [ASSU Speaker	\$200.00
Total:	\$26,060.00