

# ASSU Special Fees

## 8160 Student Initiated Courses (SIC)

Cycle: Special Fees 2005-2006  
 Type: Undergraduate

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### Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7140 <i>Copies (not marketing)</i>	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00
7410 <i>Equipment</i>	\$600.00	\$600.00	\$600.00	\$600.00
7520 <i>Facilities Janitorial</i>	\$30.00	\$30.00	\$30.00	\$30.00
7510 <i>Facilities Rental</i>	\$100.00	\$100.00	\$100.00	\$100.00
6310 <i>Honoraria</i>	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00
7220 <i>Marketing Copies / Print Expense</i>	\$800.00	\$800.00	\$800.00	\$800.00
7150 <i>Office Supplies</i>	\$100.00	\$100.00	\$100.00	\$100.00
6110 <i>Officer Salary</i>	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
6510 <i>Refreshments / Meeting Food</i>	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00
<b>Totals:</b>	<b>\$14,835.00</b>	<b>\$14,835.00</b>	<b>\$14,835.00</b>	<b>\$14,835.00</b>

### Event Breakdown:

<b>Event: Courses</b>						
We expect 45 courses to be offered through Student Initiated Courses in the 2005-2006 school year, approximately 15 per quarter.						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
7140 Copies (not marketing)	700x45x\$.05 (Each course may make 700 copies for academic purposes)	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	
6310 Honoraria	\$150x45 (Each course may spend approximately \$150 bringing guest speakers and lecturers. This line item may also provide transportation to these speakers, in place of monetary compensation.)	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	
6510 Refreshments / Meeting Food	\$2x22x45 (Each course may provide refreshments for a class meeting, with 22 expected recipients of said refreshments.)	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	

<b>7410</b> Equipment	Over the course of the year, student instructors often need to purchase specific equipment for their classes, including, but not limited to, tape recorders, videos, and books. SIC retains control of this equipment after the class ends.	\$600.00	\$600.00	\$600.00	\$600.00	
<b>7150</b> Office Supplies	Instructors also often require staplers, highlighters, and other office supplies. SIC retains these items, as well.	\$100.00	\$100.00	\$100.00	\$100.00	
<b>Totals:</b>		<b>\$11,005.00</b>	<b>\$11,005.00</b>	<b>\$11,005.00</b>	<b>\$11,005.00</b>	

## Event: Coordinator Needs

Over the course of the year, the two SIC coordinators host informational meetings for future class instructors, host Advisory Committee meetings, make photocopies advertising SIC to the student body, and may need to use a Tresidder room for a town hall.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
<b>6110</b> Officer Salary	\$1200x2 coordinators (SIC requires approximately 5 hours of work per week, amounting to an \$8/hr job)	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	
<b>7510</b> Facilities Rental	In the event that SIC holds a town hall, a Tresidder room will need to be acquired.	\$100.00	\$100.00	\$100.00	\$100.00	
<b>7520</b> Facilities Janitorial	See GL 7510.	\$30.00	\$30.00	\$30.00	\$30.00	
<b>6510</b> Refreshments / Meeting Food	For informational meetings: \$5x70 (Pizza lunch, 3 meetings a year, 70 applicants total) \$5x30 (Lunch for Advisory Committee, 3 meetings each year, 10 members)	\$500.00	\$500.00	\$500.00	\$500.00	
<b>7220</b> Marketing Copies / Print Expense	\$180 Quarterly Flyers (\$.10x600x3) \$450 Class-specific Flyers (\$.10x100x45) \$170 Recruitment Flyers (Coordinator recruitment, course recruitment; \$.10x550x3)	\$800.00	\$800.00	\$800.00	\$800.00	
<b>Totals:</b>		<b>\$3,830.00</b>	<b>\$3,830.00</b>	<b>\$3,830.00</b>	<b>\$3,830.00</b>	

<b>Totals:</b>	<b>Budgeted:</b>	<b>Requested:</b>	<b>Recommended:</b>	<b>Approved:</b>
	<b>\$14,835.00</b>	<b>\$14,835.00</b>	<b>\$14,835.00</b>	<b>\$14,835.00</b>

**Revenue not from Student fees:**