

ASSU Special Fees

6776 Los Salseros de Stanford

Cycle: Special Fees 2005-2006

Type: Undergraduate

Financial Officer: Jasmine Teer

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Line Item Summary:

GL Code:		Budgeted:	Requested:	Recommended:	Approved:
7410	Equipment	\$3,600.00	\$2,600.00	\$0.00	\$1,500.00
7420	Equipment Rental	\$500.00	\$500.00	\$0.00	\$500.00
7520	Facilities Janitorial	\$4,395.00	\$4,395.00	\$0.00	\$4,095.00
6310	Honoraria	\$5,800.00	\$5,800.00	\$0.00	\$3,800.00
7150	Office Supplies	\$16.00	\$16.00	\$0.00	\$16.00
6510	Refreshments / Meeting Food	\$1,336.00	\$1,336.00	\$0.00	\$520.00
Totals:		\$15,647.00	\$14,647.00	\$0.00	\$10,431.00

Event Breakdown:

Event: Operations						
Administrative						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
7150	Group Calendars	\$16.00	\$16.00	\$0.00	\$16.00	
Office Supplies		The Committee did not feel Los Salseros de Stanford served a broad enough portion of the campus community to justify a recommendation to place on the Special Fees.				
Totals:		\$16.00	\$16.00	\$0.00	\$16.00	

Event: Salsa Parties						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6310 Honoraria	Live bands @ \$600/event and DJs(price varies) from the Bay area to provide music. There is higher attendance with live music. We plan to provide live music at larger parties(twice a quarter) and a DJ during the other weeks.	\$4,000.00	\$4,000.00	\$0.00	\$2,000.00	
7520 Facilities Janitorial	ABM quote at \$300/month	\$2,700.00	\$2,700.00	\$0.00	\$2,400.00	
The Senate approved funding for 8 months at \$300/month.						
7420 Equipment Rental	Speaker rental from SCN at \$250/event (large events) for LARGE parties	\$500.00	\$500.00	\$0.00	\$500.00	
6510 Refreshments / Meeting Food	Refreshments at \$10/party at approx 4 parties/month	\$360.00	\$360.00	\$0.00	\$360.00	
Totals:		\$7,560.00	\$7,560.00	\$0.00	\$5,260.00	

Event: Retreats						
Retreats: A day each quarter where we have guest lecturers and coreographers begin teaching about styles of salsa, variations, and coreograph routines.						
GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	
6310 Honoraria	Lecture and Coreographer Stipend	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
7520 Facilities Janitorial	ABM	\$215.00	\$215.00	\$0.00	\$215.00	
6510 Refreshments / Meeting Food	Lunch for group members and honoraria (approx 20 people @ \$8/lunch)	\$160.00	\$160.00	\$0.00	\$160.00	
Totals:		\$1,375.00	\$1,375.00	\$0.00	\$1,375.00	

Event: Performances

This includes shows performed in dorms, at campus events, Salsa Spring Show, off campus performances, and volunteers/benefit shows throughout the year.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7410 Equipment	Blank CDs (40) Batteries Costumes (for 16 members at \$75/costume with 2-3 costumes/person)	\$3,600.00	\$2,600.00	\$0.00	\$1,500.00
The Senate recommended funding for fewer costumes.					
7520 Facilities Janitorial	ABM for our Spring Show	\$400.00	\$400.00	\$0.00	\$400.00
6310 Honoraria	Professional Guest Groups from Bay Area (Allegros,Mambo Romero, plus)	\$800.00	\$800.00	\$0.00	\$800.00
Totals:		\$4,800.00	\$3,800.00	\$0.00	\$2,700.00

Event: Workshops

We provide weekly to biweekly lessons for begginers and intermediate dancers to learn salsa and enjoy the art form while engaging in community.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7520 Facilities Janitorial	ABM quaote at \$60/event. Approx 6 workshops/quarter	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00
Totals:					
		\$1,080.00	\$1,080.00	\$0.00	\$1,080.00

Event: Quarter Outings

We email salsaamigos@lists about events going on in the area that we provide and some events that our members are attending. We sue this time to bond with grop members and fellow salsa lovers. This is once a quarter.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	Dinner at \$12-17/ member one a quarter	\$816.00	\$816.00	\$0.00	\$0.00
Totals:					
		\$816.00	\$816.00	\$0.00	\$0.00

Totals:

Budgeted:	Requested:	Recommended:	Approved:
\$15,647.00	\$14,647.00	\$0.00	\$10,431.00

Revenue not from Student fees:

Source:

Amount:

Group member contributions	\$1,000.00
Total:	\$1,000.00