

ASSU Special Fees

8909 Wind Ensemble

Cycle: Special Fees 2005-2006

Type: Undergraduate

Financial Officer: Rebecca Sawyer
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Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:
7140 <i>Copies (not marketing)</i>	\$10.00	\$10.00	\$10.00	\$10.00
7410 <i>Equipment</i>	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7510 <i>Facilities Rental</i>	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7220 <i>Marketing Copies / Print Expense</i>	\$750.00	\$750.00	\$750.00	\$750.00
7150 <i>Office Supplies</i>	\$20.00	\$20.00	\$20.00	\$20.00
7130 <i>Postage / Courier</i>	\$20.00	\$20.00	\$20.00	\$20.00
6510 <i>Refreshments / Meeting Food</i>	\$4,800.00	\$4,800.00	\$800.00	\$800.00
7710 <i>Travel Fares</i>	\$193,000.00	\$0.00	\$0.00	\$0.00
Totals:	\$213,600.00	\$19,600.00	\$15,600.00	\$15,600.00

Event Breakdown:

Event: Stanford Wind Ensemble Concerts (4)

Concerts performed for Stanford students and the community (one per quarter). In addition, there is a concert performed on Halloween for Stanford students and the community in order to give the Wind Ensemble additional performance opportunities in order to prepare and raise money, awareness, and support for its upcoming summer tour.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	Refreshments for post-concert reception to which all in attendance are invited (\$100 x 4 times per year)	\$400.00	\$400.00	\$400.00	\$400.00
7220 Marketing Copies / Print Expense	Flyers to publicize concert (150 posters at \$1.25 each x 4 times per year)	\$750.00	\$750.00	\$750.00	\$750.00
7510 Facilities Rental	Rental of Dink Auditorium (to be paid to Music Department). (\$3000 x 4 times per year)	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Totals:		\$13,150.00	\$13,150.00	\$13,150.00	\$13,150.00

Event: Wind Ensemble Fall Retreat

Retreat at the beginning of Fall Quarter to allow new and old group members to get to know each other and begin rehearsing music for upcoming concert.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510	Food (one dinner at \$8 and one snack at \$2 for 40 people)	\$400.00	\$400.00	\$400.00	\$400.00
Refreshments / Meeting Food					
Totals:		\$400.00	\$400.00	\$400.00	\$400.00

Event: General Expenses

Copies/office supplies/postage for recruiting new members and fund raising.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
7130	Postage for recruiting and fund raising.	\$20.00	\$20.00	\$20.00	\$20.00
Postage / Courier					
7150	Office supplies for recruiting and fund raising.	\$20.00	\$20.00	\$20.00	\$20.00
Office Supplies					
7140	Copies for recruiting and fund raising.	\$10.00	\$10.00	\$10.00	\$10.00
Copies (not marketing)					
Totals:		\$50.00	\$50.00	\$50.00	\$50.00

Event: Wind Ensemble Tour

Wind Ensemble tour to a variety of international locations to play concerts and sightsee (summer 2006).

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:
6510 Refreshments / Meeting Food	Food (one dinner (\$8) and one snack (\$2) per day for 10 days (of the 14 day trip) for 40 people)	\$4,000.00	\$4,000.00	\$0.00	\$0.00
The Committee did not feel this was an efficient use of student funds.					
7710 Travel Fares	Travel fares to and between locations, accomodations, and other tour expenses (all through tour company).	\$193,000.00	\$0.00	\$0.00	\$0.00
7410 Equipment	Equipment rental of various instruments at different performance locations.	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Totals:		\$200,000.00	\$6,000.00	\$2,000.00	\$2,000.00

Totals:	Budgeted:	Requested:	Recommended:	Approved:
	\$213,600.00	\$19,600.00	\$15,600.00	\$15,600.00

Revenue not from Student fees:

Source:	Amount:
Stanford Fund	\$10,000.00
Student Contributions	\$90,000.00
Fundraising (from different departments, deans, alumni, etc.)	\$94,000.00
Total:	\$194,000.00