

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Application Information:

Type: Undergraduate

Cycle: Special Fees 2005-2006

Date Submitted: 3/30/2005 5:21:31 PM

Account Quick View:

Line Item	Description	Balance
2-5480-1-0-2800	CLUB SPORTS GENERAL	(\$308.93)
2-5480-2-5-6110	CLUB SPORTS SPEC FEE OFFICER SALARY	(\$378.38)
2-5480-2-5-6210	CLUB SPORTS SPEC FEE REGULAR STAFF	(\$28,933.25)
2-5480-2-5-6310	CLUB SPORTS SPEC FEE HONORARIA FEES	(\$13,125.57)
2-5480-2-5-6500	CLUB SPORTS SPEC FEE TRAINING MAT	\$4,328.96
2-5480-2-5-6510	CLUB SPORTS SPEC FEE MEETING FOOD	(\$685.44)
2-5480-2-5-7150	CLUB SPORTS SPEC FEE OFFICE SUPPLIES	(\$411.12)
2-5480-2-5-7200	CLUB SPORTS SPEC FEE GEN MKTG EXP	(\$533.56)
2-5480-2-5-7410	CLUB SPORTS SPEC FEE EQUIP (NON-CAP)	(\$8,780.77)
2-5480-2-5-7420	CLUB SPORTS SPEC FEE EQUIP RENTAL	\$1,472.15
2-5480-2-5-7430	CLUB SPORTS SPEC FEE EQUIP MAINT	(\$2,874.25)
2-5480-2-5-7510	CLUB SPORTS SPEC FEE FACILITIES RENTAL	(\$5,575.43)
2-5480-2-5-7710	CLUB SPORTS SPEC FEE TRAVEL FARES	\$17,116.73
2-5480-2-5-7820	CLUB SPORTS SPEC FEE REGISTRATION EXP	(\$15,341.43)
2-5480-2-5-7840	CLUB SPORTS SPEC FEE ADMISSIONS FEES	(\$437.40)
2-5480-9-0-2820	CLUB SPORTS RESERVE	(\$32,929.30)

Comments/Notes:

Action Taken:

- Still under review - Need more information? _____
- Recommended As-is
- Recommended with Modifications as indicated on budget
- Not Recommended (reasons indicated in Comments)
- Closed (not to be considered at all)

Signed: _____

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Application Questions:

What is your total membership? How large is your officer core? How many members are on your email list? What is average attendance at

Total membership is somewhere between 800 and 1200 students. Our officer core consists of President and Financial Officer. There are probably forty more officers within each group.

What percentages of your total membership are Undergraduate and Graduate?

Graduate students: 25 - 35 %

Undergraduate students: 65 - 75 %

What is the mission and purpose of your student group? (this response will be used on the online elections voter handbook)

Club Sports is the umbrella organization for twenty non-varsity, intercollegiate sports. The teams are Men's Rugby, Women's Rugby, Men's Ultimate, Women's Ultimate, Badminton, Archery, Skiing, Lacrosse, Table Tennis, Equestrian, Polo, Running, Cycling, Triathlon, Cricket, Judo, Men's Squash, Women's Squash, Tae Kwon Do, and Ice Hockey. Club Sports evaluates each sport's budget in the fall quarter and allocated special fees money accordingly. Club Sports organizes monthly meetings, facilitates team operations, encourages endowment creation, and reviews the budget of each sport every quarter.

Why are you requesting Special Fees? (this response will be used on the online elections voter handbook)

We are requesting Special Fees in order to supply our twenty teams with funding. Our teams need this funding to alleviate the considerable financial pressures of playing on a traveling athletic team.

What are the three largest line item requests in your budget and why? (this response will be used on the online elections voter handbook)

Regular staff - This item includes coaches/trainers' salaries, which are actually surprisingly low considering the full-time commitments of most coaches.

Equipment - Equipment can be extremely expensive in several sports and Club Sports helps alleviate this cost for students.

Travel fares - This item accounts for subsidized travel for clubs throughout the PAC-10 and special funding for National Competition

What events/programs does your group hold throughout the year for the Stanford Community?

Every sport is open to any graduate or undergraduate. Many sports have home games or tournaments, which are advertised by email, the Daily, fliers, or through websites. These games and tournaments draw a significant number of fans and visitors.

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why? (this response will be used

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

Please list all: <p>1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

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Line Item Summary:

GL Code:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved In Election:
7430 Equipment Maintenance	\$34,811.73	\$13,614.00	\$8,146.50	\$8,146.50		\$8,146.50
7410 Equipment Purchase (Non-Cap)	\$71,270.00	\$22,225.00	\$32,079.25	\$32,079.25		\$32,079.25
7420 Equipment Rental	\$4,450.00	\$1,310.00	\$793.00	\$793.00		\$793.00
7510 Facilities Rental	\$94,572.50	\$37,746.00	\$23,718.00	\$15,802.40		\$15,802.40
7200 General Marketing Expenses	\$5,080.00	\$1,735.00	\$1,512.25	\$1,512.25		\$1,512.25
6310 Honoraria Fees	\$33,385.24	\$23,215.15	\$13,125.57	\$13,125.57		\$13,125.57
7150 Office Supplies	\$5,690.00	\$2,180.00	\$1,165.25	\$1,165.25		\$1,165.25
6110 Officer Salary	\$3,000.00	\$3,000.00	\$2,319.90	\$2,319.90		\$2,319.90
7820 Registration Expense	\$67,558.00	\$58,303.85	\$44,857.23	\$43,482.23		\$43,482.23
6510 Regular Meeting Food	\$6,825.00	\$2,325.00	\$1,942.75	\$1,942.75		\$1,942.75
6210 Regular Staff	\$80,030.00	\$26,555.00	\$28,933.25	\$28,933.25		\$28,933.25
7840 Tickets Expense	\$8,203.00	\$2,755.00	\$1,239.75	\$1,239.75		\$1,239.75
6500 Training Mat	\$17,000.00	\$6,200.00	\$2,790.00	\$2,790.00		\$2,790.00
7710 Travel Fares	271,257.20	\$83,335.00	\$1,220.00	\$1,220.00		\$1,220.00
Totals:	\$703,132.67	\$284,499.00	\$163,842.70	\$154,552.10		\$154,552.10

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Event Breakdown:

Event: **Petitioned Amount: Contingency for Nationals**

Funds added when budget was petitioned for the event of Club Sports teams making Nationals. For travel fares and accommodations.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
7820	Registration expenses for Club Sports teams should they make Nationals.	\$0.00	\$34,000.00	\$26,292.20	\$26,292.20		\$26,292.20
Registration Expense							
Totals:		\$0.00	\$34,000.00	\$26,292.20	\$26,292.20		\$26,292.20

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Event: Operating Expenses

The Club Sports operating expenses has usually maintained a total account balance of \$25,000 - \$45,000. This account has been used in the past to fund officer salaries, supplies, and equipment shared by all teams. This reserve pool was also used as a fallback for clubs in financial troubles (honoraria) and for national competitions or other unforeseen events. In an effort to lower the budget request from past years, Club Sports has decided to drastically reduced these costs. We will instead find other fundraising opportunities to achieve our budgeted amount. Club Sports is willing to take on this financial burden with the hope that we will receive the funding for our subgroups who are in desperate need.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6110 Officer Salary	1000/quarter for 2 officers	\$3,000.00	\$3,000.00	\$2,319.90	\$2,319.90		\$2,319.90
6500 Training Mat	Equipment at Roble used for all clubs	\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00
7410 Equipment Purchase (Non-Cap)	Water bottles, balls, towels, equipment shared by all sports	\$250.00	\$0.00	\$0.00	\$0.00		\$0.00
7150 Office Supplies	Stationary, folders, copies	\$100.00	\$0.00	\$0.00	\$0.00		\$0.00
Totals:		\$4,350.00	\$3,000.00	\$2,319.90	\$2,319.90		\$2,319.90

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Event: Cycling

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	Road coach = 1600 Race day coach = 1320	\$2,920.00	\$980.00	\$441.00	\$441.00		\$441.00
7420 Equipment Rental	General bike fleet = 1500 New loaner bikes = 1300	\$2,800.00	\$940.00	\$423.00	\$423.00		\$423.00
6510 Regular Meeting Food	Social events = 10% of dues	\$600.00	\$200.00	\$90.00	\$90.00		\$90.00
7200 General Marketing Expenses	Public relations, sponsor relations	\$300.00	\$100.00	\$45.00	\$45.00		\$45.00
6500 Training Mat	Voler team apparel = 11500 NORBA license = 1500	\$13,000.00	\$4,365.00	\$1,964.25	\$1,964.25		\$1,964.25
7150 Office Supplies	First aid, photocopying, supplies, OSA table rental	\$720.00	\$245.00	\$110.25	\$110.25		\$110.25
7820 Registration Expense	USCF dues = 175 NCNCA dues = 205 National dues = 3098	\$6,886.00	\$2,569.85	\$1,156.43	\$1,156.43		\$1,156.43
7840 Tickets Expense	Ranger fees = 250 Entry fee to regular season races = 5985	\$8,203.00	\$2,755.00	\$1,239.75	\$1,239.75		\$1,239.75
7710 Travel Fares	Airfare = 2500 Ground transportation = 598 MTB Nationals travel = 2400	\$11,098.00	\$3,725.00	\$0.00	\$0.00		\$0.00

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6310 Honoraria Fees	Old coach salary = 6268.24 Medals = 180 Ambulance rental = 250	\$8,505.24	\$2,845.15	\$1,280.32	\$1,280.32		\$1,280.32
Totals:		\$55,032.24	\$18,725.00	\$6,750.00	\$6,750.00		\$6,750.00

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Appointment: at

Event: Equestrian

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	Western coaches = 1000/quarter English 3000/quarter Clinics = 2000/quarter	\$18,000.00	\$6,875.00	\$6,875.00	\$6,875.00		\$6,875.00
7510 Facilities Rental	Paddock = 5670 Pasture = 3690 3 stalls = 16065 1/2 turnout = 225	\$25,650.00	\$9,796.00	\$4,141.00	\$4,141.00		\$4,141.00
7430 Equipment Maintenance	Shoeing = 3375 Vet costs = 5060 Feed = 1290	\$9,725.00	\$3,714.00	\$3,714.00	\$3,714.00		\$3,714.00
7410 Equipment Purchase (Non-Cap)	Tack replacement = 300 Temporary tack room supplies = 500	\$800.00	\$305.00	\$305.00	\$305.00		\$305.00
7150 Office Supplies	General supplies, PO Box	\$76.00	\$30.00	\$30.00	\$30.00		\$30.00
7710 Travel Fares	Davis = 945 COS = 410 SLO = 820 Fresno = 1150 Regionals = 200	\$3,525.00	\$1,345.00	\$0.00	\$0.00		\$0.00
7820 Registration Expense	IHSA Dues = 150 Activities fair = 15 1/2 show fees = 2280	\$2,445.00	\$935.00	\$935.00	\$935.00		\$935.00
Totals:		\$60,221.00	\$23,000.00	\$16,000.00	\$16,000.00		\$16,000.00

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Event: Horse Polo

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	clinic = 250 coach gift = 200	\$450.00	\$180.00	\$81.00	\$81.00		\$81.00
7410 Equipment Purchase (Non-Cap)	jerseys = 960 helmets = 2400 tack room/saddles = 5000	\$8,360.00	\$3,300.00	\$1,485.00	\$1,485.00		\$1,485.00
7150 Office Supplies	soap, oil, fly spray = 150 medical supplies/vaccinations = 3144	\$3,294.00	\$1,300.00	\$585.00	\$585.00		\$585.00
7200 General Marketing Expenses	merchandise = 500 hosting for alums/visitors = 300	\$800.00	\$305.00	\$137.25	\$137.25		\$137.25
7820 Registration Expense	US Polo Assoc = 100 Refs = 150 Regional fees/memberships = 5100	\$5,350.00	\$2,110.00	\$949.50	\$949.50		\$949.50
7710 Travel Fares	Davis = 50 SB = 200 Oregon = 560 East coast = 1840	\$2,650.00	\$1,045.00	\$0.00	\$0.00		\$0.00
7430 Equipment Maintenance	horse health = 11220 shoeing = 11200 feeding = 2546.73	\$24,966.73	\$9,850.00	\$4,432.50	\$4,432.50		\$4,432.50
7510 Facilities Rental	Horse board = 19200 Truck = 6146 Trailer = 3939 Others operations	\$30,185.00	\$11,910.00	\$4,955.00	\$2,229.75		\$2,229.75
Totals:		\$76,055.73	\$30,000.00	\$12,625.25	\$9,900.00		\$9,900.00

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Appointment: at

Event: Ice Hockey

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	coach = 1000	\$1,000.00	\$610.00	\$274.50	\$274.50		\$274.50
7510 Facilities Rental	game ice = 6737.5 practice ice = 11000	\$17,737.50	\$10,855.00	\$9,437.00	\$4,246.65		\$4,246.65
7820 Registration Expense	ACHA fees = 900 refs = 1776 security = 400 scorekeepers = 180 recruitment fees = 100	\$3,356.00	\$2,053.00	\$923.85	\$923.85		\$923.85
7710 Travel Fares	wash/oregon = 4844 ucla = 2176	\$7,020.00	\$4,295.00	\$0.00	\$0.00		\$0.00
6500 Training Mat	jerseys/socks	\$3,000.00	\$1,835.00	\$825.75	\$825.75		\$825.75
7410 Equipment Purchase (Non-Cap)	equipment	\$100.00	\$65.00	\$29.25	\$29.25		\$29.25
Totals:		\$32,213.50	\$19,713.00	\$11,490.35	\$6,300.00		\$6,300.00

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Appointment: at

Event: Judo

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	coach	\$6,000.00	\$4,795.00	\$4,795.00	\$4,795.00		\$4,795.00
7410 Equipment Purchase (Non-Cap)	wrestling room = 1500 uniforms = 450	\$1,950.00	\$1,555.00	\$1,555.00	\$1,555.00		\$1,555.00
7150 Office Supplies	activities fair = 15 film, first aid = 95 tape, med supplies = 240	\$350.00	\$280.00	\$150.00	\$150.00		\$150.00
7820 Registration Expense	USJI = 750 Team tourn entry = 200 Other tourn = 4800	\$5,750.00	\$4,451.00	\$0.00	\$0.00		\$0.00
7710 Travel Fares	hotel = 1640 air = 1840	\$3,480.00	\$2,780.00	\$0.00	\$0.00		\$0.00
7430 Equipment Maintenance	eliminated from budget	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Totals:		\$17,530.00	\$13,861.00	\$6,500.00	\$6,500.00		\$6,500.00

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Event: Lacrosse

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	coach salary = 3500 assistant = 3000 gifts = 100 trainer = 360	\$6,960.00	\$2,425.00	\$3,210.00	\$3,210.00		\$3,210.00
7410 Equipment Purchase (Non-Cap)	new jerseys = 5000 balls = 360 helmets = 1200 shorts = 900 gloves = 1200 practice jerseys = 360 misc = 50	\$9,070.00	\$3,160.00	\$3,160.00	\$3,160.00		\$3,160.00
7820 Registration Expense	league dues (USLIA, WCLL) = 4500	\$4,775.00	\$1,665.00	\$1,665.00	\$1,665.00		\$1,665.00
7710 Travel Fares	SD air = 4000 LA air = 4000 shuttles = 720 ground trans = 960 hotel = 6930	\$16,610.00	\$5,785.00	\$0.00	\$0.00		\$0.00
7200 General Marketing Expenses	benefit pledge = 1200 website = 80	\$1,280.00	\$445.00	\$445.00	\$445.00		\$445.00
6510 Regular Meeting Food	social events, recruitment	\$1,500.00	\$520.00	\$520.00	\$520.00		\$520.00
Totals:		\$40,195.00	\$14,000.00	\$9,000.00	\$9,000.00		\$9,000.00

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Event: Rugby Mens'

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6210 Regular Staff	not paid for by Club Sports	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
7410 Equipment Purchase (Non-Cap)	tackle suits = 1040 misc = 2000	\$8,240.00	\$2,545.00	\$7,860.00	\$7,860.00		\$7,860.00
7150 Office Supplies	administrative = 200	\$200.00	\$60.00	\$60.00	\$60.00		\$60.00
7200 General Marketing Expenses	fair table = 15 recruitment = 85	\$100.00	\$30.00	\$30.00	\$30.00		\$30.00
7710 Travel Fares	Cal Poly hotel = 1280 South Africa tour = 60000	\$62,560.00	\$19,315.00	\$0.00	\$0.00		\$0.00
6310 Honoraria Fees	trainer reimbursement, achievement awards	\$400.00	\$125.00	\$125.00	\$125.00		\$125.00
6510 Regular Meeting Food	banquet = 1000 team hosting = 960 recruit BBQ = 315	\$3,275.00	\$1,015.00	\$1,015.00	\$1,015.00		\$1,015.00
7820 Registration Expense	NCRFU, PCRFU = 900 USARFU = 1560 Ref = 500	\$2,960.00	\$910.00	\$910.00	\$910.00		\$910.00
Totals:		\$77,735.00	\$24,000.00	\$10,000.00	\$10,000.00		\$10,000.00

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Event: Rugby Womens'

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6210 Regular Staff	not paid for by Club Sports	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
7410 Equipment Purchase (Non-Cap)	shorts = 500 socks = 240 jerseys = 1250 t-shirts = 1700 mouthguards = 40 polos = 720	\$6,950.00	\$2,510.00	\$6,950.00	\$6,950.00		\$6,950.00
7150 Office Supplies	signs, faxes, tape	\$200.00	\$75.00	\$75.00	\$75.00		\$75.00
7200 General Marketing Expenses	Fair table/fees = 100 recruitment = 300 publicity event = 1000 fundraisers = 700	\$2,100.00	\$750.00	\$750.00	\$750.00		\$750.00
7710 Travel Fares	nevada = 2040 chico = 500 cal = 500 winter camp = 12180 spring break = 40880	\$56,100.00	\$20,245.00	\$0.00	\$0.00		\$0.00
6310 Honoraria Fees	hosting = 600 awards = 400	\$1,000.00	\$360.00	\$360.00	\$360.00		\$360.00
6510 Regular Meeting Food	pregame food = 250 postgame food = 600	\$250.00	\$95.00	\$95.00	\$95.00		\$95.00
7820 Registration Expense	NCRFU, PCRFU = 900 USARFU = 1560 Ref = 500	\$2,660.00	\$965.00	\$1,770.00	\$1,770.00		\$1,770.00
Totals:		\$69,260.00	\$25,000.00	\$10,000.00	\$10,000.00		\$10,000.00

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Event: Running

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7820 Registration Expense	15 competitions	\$6,298.00	\$2,515.00	\$2,500.00	\$1,125.00		\$1,125.00
7710 Travel Fares	boston marathon = 1076 bay to breakers = 565.50 SF, Napa, Saturn relay	\$4,094.20	\$1,635.00	\$0.00	\$0.00		\$0.00
7430 Equipment Maintenance	Fair table = 20 spring ice cream run = 100	\$120.00	\$50.00	\$0.00	\$0.00		\$0.00
Totals:		\$10,512.20	\$4,200.00	\$2,500.00	\$1,125.00		\$1,125.00

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Appointment: at

Event: Skiing

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	head coach = 2000 assistant = 1500 assistant 2 = 1000 training = 1500	\$6,000.00	\$1,480.00	\$1,480.00	\$1,480.00		\$1,480.00
7410 Equipment Purchase (Non-Cap)	Rapid gates = 8000 ski tuning = 450 repair = 100 personal = 16000 uniforms = 4100	\$21,450.00	\$5,300.00	\$5,300.00	\$5,300.00		\$5,300.00
7150 Office Supplies	administrative = 100	\$100.00	\$25.00	\$25.00	\$25.00		\$25.00
7820 Registration Expense	USCSA dues = 350 NCSC conference dues = 1363	\$1,713.00	\$410.00	\$10.00	\$10.00		\$10.00
7710 Travel Fares	10 weekend trips = 5400 Regionals = 480 Hotels = 2240	\$8,120.00	\$2,000.00	\$0.00	\$0.00		\$0.00
7510 Facilities Rental	cabin rent = 1650 utilities = 1700 snow removal = 450 hillspace = 1000 lift tickets = 6400 team subsidized tickets = 3200	\$21,000.00	\$5,185.00	\$5,185.00	\$5,185.00		\$5,185.00
Totals:		\$58,383.00	\$14,400.00	\$12,000.00	\$12,000.00		\$12,000.00

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Event: Squash Mens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	head coach/clinics = 10000 assistant = 2800 recreational club coach = 2700	\$15,500.00	\$2,255.00	\$3,375.00	\$3,375.00		\$3,375.00
7410 Equipment Purchase (Non-Cap)	balls = 1200	\$2,250.00	\$325.00	\$325.00	\$325.00		\$325.00
6310 Honoraria Fees	chair rental = 150 prizes = 320 tournament t-shirts = 960	\$1,430.00	\$210.00	\$210.00	\$210.00		\$210.00
7820 Registration Expense	College Squash Assoc dues =150 Nat'l Tourm Dues = 400 Peninsula dues = 60	\$610.00	\$90.00	\$90.00	\$90.00		\$90.00
7710 Travel Fares	Dartmouth = 4400 Yale = 4400 Harvard = 4900 Nationals	\$15,550.00	\$2,270.00	\$0.00	\$0.00		\$0.00
7430 Equipment Maintenance	eliminated from this year's budget	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Totals:		\$35,340.00	\$5,150.00	\$4,000.00	\$4,000.00		\$4,000.00

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Event: Squash Womens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	head coach/clinics = 10000	\$10,000.00	\$2,250.00	\$3,480.00	\$3,480.00		\$3,480.00
7420 Equipment Rental	balls = 600 uniforms = 1050	\$1,650.00	\$370.00	\$370.00	\$370.00		\$370.00
6310 Honoraria Fees	rentals, prizes	\$100.00	\$25.00	\$25.00	\$25.00		\$25.00
7820 Registration Expense	College Squash Assoc dues =150 Nat'l Tourm Dues = 400	\$550.00	\$125.00	\$125.00	\$125.00		\$125.00
7710 Travel Fares	Yale = 3900 Princeton = 5000 Nationals	\$10,560.00	\$2,380.00	\$0.00	\$0.00		\$0.00
7430 Equipment Maintenance	eliminated from this year's budget	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Totals:		\$22,860.00	\$5,150.00	\$4,000.00	\$4,000.00		\$4,000.00

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Event: Table Tennis

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
7410 Equipment Purchase (Non-Cap)	table locks = 90 table = 350	\$590.00	\$415.00	\$400.00	\$400.00		\$400.00
7150 Office Supplies	stationary, misc	\$50.00	\$35.00	\$0.00	\$0.00		\$0.00
7820 Registration Expense	NCTTA = 75 2 meet entry = 100	\$175.00	\$125.00	\$0.00	\$0.00		\$0.00
7710 Travel Fares	Fall tourn = 20 Winter tourn = 20	\$40.00	\$25.00	\$0.00	\$0.00		\$0.00
Totals:		\$855.00	\$600.00	\$400.00	\$400.00		\$400.00

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Event: Tae Kwon Do

We did not receive a detailed budget from the Tae Kwon Do club yet, however, last year they requested \$9000 from Club Sports.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6310 Honoraria Fees	Total amount requested bby Tae Kwon Do for 2004-2005 (likely to increase from 05-06)	\$9,000.00	\$9,000.00	\$5,500.00	\$5,500.00		\$5,500.00
Totals:		\$9,000.00	\$9,000.00	\$5,500.00	\$5,500.00		\$5,500.00

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Event: Triathlon

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	Coach = 8800	\$8,800.00	\$3,615.00	\$1,626.75	\$1,626.75		\$1,626.75
7410 Equipment Purchase (Non-Cap)	acquatic storage = 300 technique analysis tools = 680	\$980.00	\$400.00	\$180.00	\$180.00		\$180.00
6510 Regular Meeting Food	Stanford Treeathlon = 400 social/Road food = 800	\$1,200.00	\$495.00	\$222.75	\$222.75		\$222.75
7820 Registration Expense	Berkeley, Windman, Salmon, Cal Poly, Davis, San Jose, Pacific, Folsom	\$13,730.00	\$3,145.00	\$1,415.25	\$1,415.25		\$1,415.25
2	Berkeley, Windman, Salmon, Cal Poly, Davis, San Jose, Pacific, Folsom	\$3,787.40	\$1,555.00	\$0.00	\$0.00		\$0.00
6310 Honoraria Fees	other expenses	\$100.00	\$45.00	\$20.25	\$20.25		\$20.25
Totals:		\$28,597.40	\$9,255.00	\$3,465.00	\$3,465.00		\$3,465.00

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Event: Ultimate Mens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	Coach = 1400	\$1,400.00	\$295.00	\$295.00	\$295.00		\$295.00
7410 Equipment Purchase (Non-Cap)	Team discs = 3025 practice discs = 450 uniforms = 3475	\$7,300.00	\$1,550.00	\$1,550.00	\$1,550.00		\$1,550.00
7150 Office Supplies	admin = 150 tourn supplies = 150 restocking med kit = 100 instructional handouts = 100 field supplies = 100	\$600.00	\$130.00	\$130.00	\$130.00		\$130.00
7200 General Marketing Expenses	tourn advertisement = 40 recruitment = 300	\$500.00	\$105.00	\$105.00	\$105.00		\$105.00
7820 Registration Expense	Ultimate Player Assoc = 2800 Regional tourn = 3225 Hawaii tourn = 3300	\$9,500.00	\$2,020.00	\$5,315.00	\$5,315.00		\$5,315.00
7710 Travel Fares	Chico = 1780 Santa Cruz = 325 Santa Barbara = 2510 Oahu = 13350 +Invitationals	\$39,000.00	\$8,295.00	\$0.00	\$0.00		\$0.00
6310 Honoraria Fees	tournament operations = 2475 trainer = 250	\$2,850.00	\$605.00	\$605.00	\$605.00		\$605.00
Totals:		\$61,150.00	\$13,000.00	\$8,000.00	\$8,000.00		\$8,000.00

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Event: Ultimate Womens'

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6210 Regular Staff	A team coach = 2000 B team coach = 1000	\$3,000.00	\$795.00	\$3,000.00	\$3,000.00		\$3,000.00
7410 Equipment Purchase (Non-Cap)	frisbees = 900 uniforms = 2080	\$2,980.00	\$795.00	\$2,980.00	\$2,980.00		\$2,980.00
7710 Travel Fares	Regional tournaments = 4250 Hawaii tourn = 13680 Texas tourn = 11680 +Sectionals	\$30,850.00	\$8,195.00	\$1,220.00	\$1,220.00		\$1,220.00
7820 Registration Expense	UPA dues = 800	\$800.00	\$215.00	\$800.00	\$800.00		\$800.00
Totals:		\$37,630.00	\$10,000.00	\$8,000.00	\$8,000.00		\$8,000.00

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Event: Archery

Archery was just added to the Club Sports group this year. It has a large membership and strong graduate student representation. Archery budget request is anticipated to be upwards of \$10000.

GL Code:	Explanation/Itemization:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
6310	2005-2006 anticipated total budget request	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00		\$5,000.00
	Honoraria Fees						
Totals:		\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00		\$5,000.00

Totals:	Budgeted:	Requested:	Recommended:	Approved:	Petitioned:	Approved in Election:
	\$706,920.07	\$286,054.00	\$163,842.70	\$154,552.10		\$154,552.10

ASSU Special Fees

5480 Stanford Club Sports

Application #: 621

Status: Approved in Election

Type: Undergraduate

Cycle: Special Fees 2005-2006

Financial Officer: Melissa Smit

Email: msmit@stanford.edu

Phone: 831-970-0139

Appointment: at

Revenue Report:

Source:	Amount:
Badminton	\$4,800.00
Cricket	\$12,856.00
Cycling	\$28,569.60
Equestrian	\$37,760.00
Horse Polo	\$38,800.00
Ice Hockey	\$12,500.00
Judo	\$3,600.00
Lacrosse	\$15,207.94
Mens Rugby	\$53,600.00
Womens Rugby	\$35,427.88
Running	\$6,833.25
Ski Team	\$41,500.00
Mens Squash	\$12,190.00
Womens Squash	\$8,440.00
Table Tennis	\$300.00
Triathlon	\$23,600.00
Mens Ultimate	\$49,705.00
Womens Ultimate	\$22,400.00
Total:	\$408,089.67