

Status: **led with Modifications**

Financial Officer: Lisa Kerner

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(54,527.00)	\$54,527.00	\$44,127.00	\$44,127.00	\$44,127.00	
Undergraduate Special Fees		\$54,527.00	\$44,127.00	\$44,127.00	\$44,127.00	
6510 - Regular Meeting Food	\$(450.00)	\$450.00	\$450.00	\$450.00	\$450.00	
6560 - Event Food	\$(850.00)	\$850.00	\$650.00	\$650.00	\$650.00	
6310 - Honoraria Fees	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
6320 - Technical Services	\$(17,125.00)	\$17,125.00	\$16,550.00	\$16,550.00	\$16,550.00	
7420 - Equipment Rental	\$(350.00)	\$350.00	\$350.00	\$350.00	\$350.00	
7520 - Facilities Janitorial	\$(4,077.00)	\$4,077.00	\$3,877.00	\$3,877.00	\$3,877.00	
7710 - Travel Fares	\$(2,000.00)	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7200 - General Marketing Expenses	\$(700.00)	\$700.00	\$700.00	\$700.00	\$700.00	
7220 - Marketing Copies / Print Expenses	\$(7,270.00)	\$7,270.00	\$7,240.00	\$7,240.00	\$7,240.00	
7410 - Equipment Purchase (Non-Cap)	\$(15,325.00)	\$15,325.00	\$8,975.00	\$8,975.00	\$8,975.00	
7130 - Postage/Courier	\$(240.00)	\$240.00	\$195.00	\$195.00	\$195.00	
7140 - Copies (Not Marketing)	\$(220.00)	\$220.00	\$220.00	\$220.00	\$220.00	
7150 - Office Supplies	\$(600.00)	\$600.00	\$600.00	\$600.00	\$600.00	
7740 - Accomodations	\$(2,320.00)	\$2,320.00	\$320.00	\$320.00	\$320.00	

QUESTIONS & ANSWERS

Has your VSO received funding from the ASSU Undergraduate Senate Appropriations Committee in prior years? If so, how much and when?

N/A

Have you registered your events/organizations with events.stanford.edu? (note: registration is mandatory) (yes/no)

Yes.

How large is your officer core?

About 20 officers.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

In some specific areas, there is an increase in the amount we are seeking this year, because what we used to require as our budget is no longer sufficient for certain items.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

N/A

Please list all: 1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

N/A

What events/programs does your group hold throughout the year for the Stanford Community?

There are several events held throughout the year: The United Nations Film Festival; three advanced screenings; director-attended screening; Pumpkin Pie Film Festival; Sundance to Stanford; Stanford Student Film Festival; Career in Film Panel; Student Filmmaker's Workshop; Advanced Filmmaker's Workshop; Trip to Sundance.

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Yes, we have applied for Special Fees each of the past three years and we have been approved each time.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We utilize Events at Stanford to publicize our events.

How many members are on your email list?

750 members.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

N/A

Please describe a few past events organized by our VSO (please limit your response to 50-100 words).

The United Nations Association Film Festival - an annual film festival brought to campus over four days consisting of international documentaries highlighting UN topics. This event requires the rental and cleaning of both Annenberg and Cubberley auditoria.

The Stanford Student Film Festival - an annual three day film festival which showcases student films that have been produced by students in the Filmmakers work shop, Advanced filmmakers work shop, and those who received film grants.

The Filmmaker' Workshops introduce students to the processes in filmmaking through a series of work shops which teach students about equipment, editing, and shooting a film.

What are the three largest line item requests in your budget and why?

1) The United Nations Association Film Festival--an annual film festival brought to campus over four days consisting of international documenatries highlighting UN topics. This event requires the rental and cleaning of both Annenberg and Cubberley auditoria. 2) The Stanford Student Film Festival--an annual three day film festival which showcases student films that have been produced by students in the Filmmakers work shop, Advanced filmmakers work shop, and those who received film grants. 3) The Filmmaker's Workshop introduces students to the processes in filmmaking through a series of workshops which teach students about equipment, editing, and shooting a film.

What is the average attendance at your events?

The average attendance at events varies based on the nature of the event but usually fluctuates between 200 and 400 people.

What is the fundamental goal/purpose of your VSO (please limit your response to 50-100 words)?

The Stanford Film Society exists to foster the appreciation of film, and we stand as the only campus group devoted to its meaningful study. We aim to offer an alternative to the mainstream Hollywood hits often shown on campus and to give students the opportunity to approach all aspects of film and filmmaking in a serious, meaningful, and in-depth manner. Furthermore, we hope to make a contribution to the world of film by sponsoring and advocating the development of creative interests in the medium. With an understanding of film, Stanford students can use it to communicate their own messages to the rest of the community and perhaps the world. By offering film screenings, speakers, and production opportunities, we seek to expose and educate the Stanford student body about the medium we love.

What percentage of your total membership is undergraduate? Graduate?

About 80% undergraduate and 20% graduate.

Why are you requesting Special Fees?

SFS is requesting Special Fees to fulfill our mission to aid students in the production of films and educate students on all of the components of filmmaking. We also are committed to bringing films, filmmakers, directors, and writers to campus for the students and community at large. To accomplish these goals, we require funding to keep equipment up to date and pay for the films and speakers.

What is your total membership?

About 300 members.

When and why was your VSO established (please limit your response to 50-100 words)?

The Stanford Film Society believes in the power and beauty of film. Because filmmakers continually take new approaches to presenting the visual image, film has taken less than a century to grow into one of the most potent mediums for self-expression. This young art form combines technology and human imagination to create a formidable cultural force worldwide. Film not only moves us emotionally, but also alters our everyday lives as an impetus for the study and criticism of history and society.

BUDGET DETAIL

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Advanced Filmmaker's Workshop	\$(2,200.00)	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
Each fall quarter, the Stanford Film Society organizes a small group of filmmakers with significant experience in film production to						
6560 Event Food (Undergraduate Special Fees/Annual)	\$(100.00)	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
<i>Two dinners (one fall quarter, one before Pumpkin Pie Film Festival) for participants.</i>						
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	\$(100.00)	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
<i>Preparation of materials for workshop participants.</i>						
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	\$(2,000.00)	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<i>Purchase of various equipment particular to this workshop, including more advanced cameras and sound/light equipment. Based on expenses in 2006 workshop.</i>						
Career in Film Events	\$(2,360.00)	\$2,360.00	\$2,360.00	\$2,360.00	\$2,360.00	\$2,360.00
Panel guests come from all sectors of the film industry, from scenewriting to cinematography. These panels have been highly attended and						
6310 Honoraria Fees (Undergraduate Special Fees/Annual)	\$(600.00)	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
<i>Depending on who is invited, this will cover the speaker's fee.</i>						
6320 Technical Services (Undergraduate Special Fees/Annual)	\$(700.00)	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
<i>One night in Cubberley.</i>						
6560 Event Food (Undergraduate Special Fees/Annual)	\$(100.00)	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
<i>Dinner for speakers and volunteers.</i>						
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	\$(50.00)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
<i>Posters and programs promoting the event.</i>						
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
<i>One night cleaning in Cubberley Auditorium.</i>						
7710 Travel Fares (Undergraduate Special Fees/Annual)	\$(500.00)	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
<i>Covers the cost of travel for invited guest speakers.</i>						
7740 Accommodations (Undergraduate Special Fees/Annual)	\$(160.00)	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00
<i>2 night accommodations at SLAC Guest House, estimated from Rob Milazzo visit in 2005.</i>						
Director Attended Screening	\$(2,005.00)	\$2,005.00	\$2,005.00	\$2,005.00	\$2,005.00	\$2,005.00
For this event we show a 35 mm print of a film in Cubberley Auditorium and the director answers questions about his work after the screening.						
6310 Honoraria Fees (Undergraduate Special Fees/Annual)	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
<i>Estimate of speakers fee for visiting director.</i>						
6320 Technical Services (Undergraduate Special Fees/Annual)	\$(750.00)	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
<i>One night's rental of Cubberley Auditorium.</i>						
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	\$(100.00)	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
<i>Posters for advertising the screening.</i>						
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	\$(325.00)	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
<i>35 mm film rental--estimate based on previous years.</i>						
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
<i>One night's clean-up of Cubberley Auditorium.</i>						
7710 Travel Fares (Undergraduate Special Fees/Annual)	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
<i>Round trip travel fare for the director--estimate based on previous years.</i>						
7740 Accommodations (Undergraduate Special Fees/Annual)	\$(80.00)	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
<i>One night accommodation for director of SLAC Guest House--estimated based on 2005 expense.</i>						
Fall Quarter Advanced Screening	\$(1,425.00)	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00
During the fall quarter we have a free advance screening of a film arranged through one of our distributor contacts. The distributor						

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Fall Quarter Advanced Screening	\$(1,425.00)	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	
During the fall quarter we have a free advance screening of a film arranged through one of our distributor contacts. The distributor						
6320 Technical Services (Undergraduate Special Fees/Annual)	One night rental of Cubberley Auditorium, including preparation of reel.	\$(700.00)	\$700.00	\$700.00	\$700.00	\$700.00
7130 Postage/Courier (Undergraduate Special Fees/Annual)	Transport of 35 mm film reel.	\$(45.00)	\$45.00	\$45.00	\$45.00	\$45.00
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	Posters for advertising the screening.	\$(80.00)	\$80.00	\$80.00	\$80.00	\$80.00
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	35 mm film rental--estimate based on previous years.	\$(350.00)	\$350.00	\$350.00	\$350.00	\$350.00
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	One night's cleaning service in Cubberley Auditorium.	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00
Operating Expenses	\$(570.00)	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00
Covers general expenses not particularly for any event but for outside expenses such as meeting food, copies, and equipment.						
6510 Regular Meeting Food (Undergraduate Special Fees/Annual)	Meeting food for first and last meetings of each quarter--\$75 per meeting.	\$(450.00)	\$450.00	\$450.00	\$450.00	\$450.00
7140 Copies (Not Marketing) (Undergraduate Special Fees/Annual)	Copies for the Fall Activities Fair and the Admit Weekend Fair.	\$(20.00)	\$20.00	\$20.00	\$20.00	\$20.00
7150 Office Supplies (Undergraduate Special Fees/Annual)	For miscellaneous supplies. Based on previous year estimates.	\$(100.00)	\$100.00	\$100.00	\$100.00	\$100.00
Pumpkin Pie Film Festival	\$(1,322.00)	\$1,322.00	\$1,322.00	\$1,322.00	\$1,322.00	\$1,322.00
An hour long compilation film consisting of short segments created by different student directors and connected by a common theme. The						
6320 Technical Services (Undergraduate Special Fees/Annual)	One night's rental of Annenberg Auditorium. Estimate based on 2006 expense of \$734.40.	\$(750.00)	\$750.00	\$750.00	\$750.00	\$750.00
6560 Event Food (Undergraduate Special Fees/Annual)	For food and refreshments before and after the screening.	\$(100.00)	\$100.00	\$100.00	\$100.00	\$100.00
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	Posters and programs advertising the screening.	\$(220.00)	\$220.00	\$220.00	\$220.00	\$220.00
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	Various supplies for the festival, including DV tapes and DVD's for final cuts of films.	\$(100.00)	\$100.00	\$100.00	\$100.00	\$100.00
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	Night's cleaning of Annenberg Auditorium. Estimate based on 2006 expense of \$152.00.	\$(152.00)	\$152.00	\$152.00	\$152.00	\$152.00
Senior Send-Off	\$(1,200.00)	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
In the spring we honor the year's seniors by screening a memorable film in Annenberg Auditorium. Previous events have been very well-attended.						
6320 Technical Services (Undergraduate Special Fees/Annual)	One night in Annenberg Auditorium.	\$(575.00)	\$575.00	\$0.00	\$0.00	\$0.00
7130 Postage/Courier (Undergraduate Special Fees/Annual)	Transport of 35 mm film.	\$(45.00)	\$45.00	\$0.00	\$0.00	\$0.00
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	Advertising for the event.	\$(30.00)	\$30.00	\$0.00	\$0.00	\$0.00
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	Rental of 35 mm film.	\$(350.00)	\$350.00	\$0.00	\$0.00	\$0.00
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	Cleaning of Annenberg Auditorium.	\$(200.00)	\$200.00	\$0.00	\$0.00	\$0.00

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Spring Quarter Advanced Screening	\$(1,425.00)	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	
During the spring quarter we have a free advance screening of a film arranged through one of our distributor contacts. The distributor						
6320 Technical Services (Undergraduate Special Fees/Annual)	<i>One night's rental of Cubberley Auditorium.</i>	\$(700.00)	\$700.00	\$700.00	\$700.00	\$700.00
7130 Postage/Courier (Undergraduate Special Fees/Annual)	<i>Transport of 35 mm film.</i>	\$(45.00)	\$45.00	\$45.00	\$45.00	\$45.00
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	<i>Posters to advertise the event.</i>	\$(80.00)	\$80.00	\$80.00	\$80.00	\$80.00
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	<i>35 mm film.</i>	\$(350.00)	\$350.00	\$350.00	\$350.00	\$350.00
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	<i>Cleaning of Cubberley Auditorium.</i>	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00
Stanford Student Film Festival and Film Grants	\$(9,750.00)	\$9,750.00	\$3,750.00	\$3,750.00	\$3,750.00	
Every year we have an application process in which Stanford students can receive a grant to fund a short film project. In addition, the student filmmaker workshop produces ap						
6320 Technical Services (Undergraduate Special Fees/Annual)	<i>Three nights in Cuvverley Auditorium.</i>	\$(2,300.00)	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
6560 Event Food (Undergraduate Special Fees/Annual)	<i>Refreshments for the opening and closing night receptions.</i>	\$(100.00)	\$100.00	\$100.00	\$100.00	\$100.00
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	<i>Festival programs and poster printing; 500 color posters \$550, three nights of programs \$200.</i>	\$(750.00)	\$750.00	\$750.00	\$750.00	\$750.00
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	<i>Grants for funding student films, with a maximum grant of \$500 per film, to be used for rental fees, and purchase of videos, props, and other necessary equipment. (\$5500)</i>	\$(6,000.00)	\$6,000.00	\$0.00	\$0.00	\$0.00
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	<i>Purchase of directors' gifts for directors of festival films (\$500). Based on previous year expense.</i> <i>Three nights of cleaning in Cubberley Auditorium.</i>	\$(600.00)	\$600.00	\$600.00	\$600.00	\$600.00
Student Filmmaker's Workshop	\$(5,890.00)	\$5,890.00	\$5,890.00	\$5,890.00	\$5,890.00	
In Fall 1998, the SFS launched the Undergraduate Film Workshop, a series of focused meetings held for undergraduates interested in getting practical experience with filmmaki						
6560 Event Food (Undergraduate Special Fees/Annual)	<i>Food for workshop participants.</i>	\$(50.00)	\$50.00	\$50.00	\$50.00	\$50.00
7130 Postage/Courier (Undergraduate Special Fees/Annual)	<i>Shipment of miscellaneous goods and equipment, based on previous years' expenses.</i>	\$(15.00)	\$15.00	\$15.00	\$15.00	\$15.00
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	<i>Copies of scripts, education handouts.</i>	\$(200.00)	\$200.00	\$200.00	\$200.00	\$200.00
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	<i>Camera equipment (5,200). Miscellaneous (200) Equipment repair (100).</i>	\$(5,500.00)	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	<i>Cleaning of workshop meeting rooms.</i>	\$(125.00)	\$125.00	\$125.00	\$125.00	\$125.00
Sundance to Stanford	\$(1,855.00)	\$1,855.00	\$1,855.00	\$1,855.00	\$1,855.00	
During winter or spring quarter, the SFS screens a film from the Sundance Film Festival held every January in Park City, Utah at Stanford.						
6310 Honoraria Fees (Undergraduate Special Fees/Annual)	<i>For speaker cost of filmmaker from Sundance.</i>	\$(150.00)	\$150.00	\$150.00	\$150.00	\$150.00
6320 Technical Services (Undergraduate Special Fees/Annual)	<i>One night's rental of Cubberley Auditorium.</i>	\$(650.00)	\$650.00	\$650.00	\$650.00	\$650.00

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Sundance to Stanford	\$(1,855.00)	\$1,855.00	\$1,855.00	\$1,855.00	\$1,855.00	
During winter or spring quarter, the SFS screens a film from the Sundance Film Festival held every January in Park City, Utah at Stanford.						
7130 Postage/Courier (Undergraduate Special Fees/Annual)	<i>Transport of 35 mm film reel.</i>	\$(45.00)	\$45.00	\$45.00	\$45.00	\$45.00
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	<i>Advertising for the event. 200 color copies.</i>	\$(80.00)	\$80.00	\$80.00	\$80.00	\$80.00
7420 Equipment Rental (Undergraduate Special Fees/Annual)	<i>35 mm film reel.</i>	\$(350.00)	\$350.00	\$350.00	\$350.00	\$350.00
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	<i>Cleaning for one night in Cubberley Auditorium.</i>	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00
7710 Travel Fares (Undergraduate Special Fees/Annual)	<i>Round trip airfare for filmmaker. Estimate based on previous year expenses.</i>	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00
7740 Accommodations (Undergraduate Special Fees/Annual)	<i>One night stay at SLAC Guest House, depending on director attending.</i>	\$(80.00)	\$80.00	\$80.00	\$80.00	\$80.00
Trip to Sundance	\$(3,200.00)	\$3,200.00	\$0.00	\$0.00	\$0.00	
Each year, 25 SFS members take a trip to the Sundance Film Festival and spend four nights watching films and exploring Park City.						
6560 Event Food (Undergraduate Special Fees/Annual)	<i>Providing daily meals/snack food at the cabin.</i>	\$(200.00)	\$200.00	\$0.00	\$0.00	\$0.00
7710 Travel Fares (Undergraduate Special Fees/Annual)	<i>For subsidizing a portion of each members' plane ticket.</i>	\$(1,000.00)	\$1,000.00	\$0.00	\$0.00	\$0.00
7740 Accommodations (Undergraduate Special Fees/Annual)	<i>Paying for lodging, based on 2006 expense.</i>	\$(2,000.00)	\$2,000.00	\$0.00	\$0.00	\$0.00
United Nations Association Film Festival	\$(19,900.00)	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	
The United Nations Association Film Festival is a non-competitive festival that will be held in October 2007. It consists of documentaries by international filmmakers dealing with						
6310 Honoraria Fees (Undergraduate Special Fees/Annual)	<i>Payment to publicity manager and web designer. Based on 2006 festival expense of \$1750.00.</i>	\$(2,000.00)	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6320 Technical Services (Undergraduate Special Fees/Annual)	<i>Two days in Cubberley and three days in Annenberg. Table and chair rentals and technical services. Based on last year's expense of \$9,253.59.</i>	\$(9,300.00)	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00
6560 Event Food (Undergraduate Special Fees/Annual)	<i>Refreshments for the opening night service and during the festival. Estimate based on costs of 2006 festival.</i>	\$(200.00)	\$200.00	\$200.00	\$200.00	\$200.00
7140 Copies (Not Marketing) (Undergraduate Special Fees/Annual)	<i>Printing of tickets through the Stanford Ticket Office. Based on 2006 expense.</i>	\$(200.00)	\$200.00	\$200.00	\$200.00	\$200.00
7150 Office Supplies (Undergraduate Special Fees/Annual)	<i>Purchase of various mailing supplies, paper supplies and other office supplies for Bay Area publicity of event.</i>	\$(500.00)	\$500.00	\$500.00	\$500.00	\$500.00
7200 General Marketing Expenses (Undergraduate Special Fees/Annual)	<i>For general marketing expenses that aren't copies, such as T-shirts. Based on last year's expense of \$650.00.</i>	\$(700.00)	\$700.00	\$700.00	\$700.00	\$700.00
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	<i>Copies of programs, posters, and brochures through Inksmith Printing. Based on last year's expense of \$5,337.47.</i>	\$(5,500.00)	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
7520 Facilities Janitorial (Undergraduate Special Fees/Annual)	<i>Cleaning services for three nights in Annenberg and two nights in Cubberley. Estimate based on last year's expense of \$1,223.00.</i>	\$(1,500.00)	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Winter Quarter Advanced Screening	\$(1,425.00)	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	
During the winter quarter we have a free advanced screening of a film arranged through one of our distributor contacts. The distributor						
6320 Technical Services (Undergraduate Special Fees/Annual)	<i>One night's rental of Cubberley Auditorium.</i>	\$(700.00)	\$700.00	\$700.00	\$700.00	\$700.00
7130 Postage/Courier (Undergraduate Special Fees/Annual)	<i>Transport of 35 mm film.</i>	\$(45.00)	\$45.00	\$45.00	\$45.00	\$45.00

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Winter Quarter Advanced Screening	\$(1,425.00)	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	
During the winter quarter we have a free advanced screening of a film arranged through one of our distributor contacts. The distributor						
7220 Advertising for the screening.	\$(80.00)	\$80.00	\$80.00	\$80.00	\$80.00	
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)						
7410 35 mm film rental.	\$(350.00)	\$350.00	\$350.00	\$350.00	\$350.00	
Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)						
7520 Cleaning of one night in Cubberley.	\$(250.00)	\$250.00	\$250.00	\$250.00	\$250.00	
Facilities Janitorial (Undergraduate Special Fees/Annual)						
APPLICATION TOTALS	\$(54,527.00)	\$54,527.00	\$44,127.00	\$44,127.00	\$44,127.00	