

BUDGET DETAIL

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Axe Case	\$(480.00)	\$480.00	\$480.00	\$480.00		
Home of the Stanford AXE when it is in Stanford's possession. Located in Arrillaga Family Sports Center, the AXE is on display, along with other historical athletics memorabilia,						
6320						
Technical Services						
(Undergraduate Special Fees/Annual)						
Security Monitoring for the case (under long term contract with California Security):	\$(480.00)	\$480.00	\$480.00	\$480.00		
12 mo. @ \$40/mo=\$480						
Battle Cry Publication	\$(300.00)	\$300.00	\$300.00	\$300.00		
Flyer distributed to Sixth Man members before home basketball games that gives current rosters and statistics for both teams, as well as dirt on opposing players and recomme						
7140						
Copies (Not Marketing)						
(Undergraduate Special Fees/Annual)						
Printing costs for the Battle Cry. A new edition of 500 copies is published before each PAC-10 home game and play-off game.	\$(300.00)	\$300.00	\$300.00	\$300.00		
12 games*500 copies/game*\$.05=\$300						
Big Game Countdown	\$(1,100.00)	\$150.00	\$150.00	\$150.00		
As next year will be the 109th Big Game, the Axe Committee will resume our tradition of camping out at the Birdcage in White Plaza to count down the 109 hours before the fo						
6560						
Event Food						
(Undergraduate Special Fees/Annual)						
Refreshments and substitute meals for students holding shifts in the Birdcage during mealtimes.	\$(200.00)	\$0.00	\$0.00	\$0.00		
7200						
General Marketing Expenses						
(Undergraduate Special Fees/Annual)						
Promotional T-shirts for members.	\$(400.00)	\$0.00	\$0.00	\$0.00		
7410						
Equipment Purchase						
(Non-Cap)						
(Undergraduate Special Fees/Annual)						
Miscellaneous equipment and supplies for the Birdcage, including plastic sheeting and building materials, fireproofing material, kerosene for gas heater, replacement lightbulbs for Countdown clock.	\$(500.00)	\$150.00	\$150.00	\$150.00		
Big Game Week Rally	\$(6,550.00)	\$6,200.00	\$6,200.00	\$6,200.00		
All-campus rally following Gaieties Thursday night before big game.						
6320						
Technical Services						
(Undergraduate Special Fees/Annual)						
Lighting and Sound (from Pro Audio Rental Systems), \$3800:	\$(4,000.00)	\$3,800.00	\$3,800.00	\$3,800.00		
Electric generator, video projection, speakers, mixing board, 3 technicians for set-up, operation and take-down.						
6340						
Security Services						
(Undergraduate Special Fees/Annual)						
Security (Provided by Department of Public Safety), \$800:	\$(850.00)	\$800.00	\$800.00	\$800.00		
1 Deputy: 4hrs @ \$100/hr=\$400						
4 SEPs * 4hrs @ \$25/hr=\$400						
6560						
Event Food						
(Undergraduate Special Fees/Annual)						
Stanford dining has in the past donated food for the rally for over 1000 people. While food arrangements have yet to be set, this will serve as a contingency in the event Stanford Dining is less generous next year.	\$(250.00)	\$250.00	\$250.00	\$250.00		
7220						
Marketing Copies / Print Expenses						
(Undergraduate Special Fees/Annual)						
Posters for promoting the rally.	\$(100.00)	\$0.00	\$0.00	\$0.00		
7510						
Facilities Rental						
(Undergraduate Special Fees/Annual)						
Events and Labor Services stage rental and Hoover Lawn usage for the Rally.	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
7520						
Facilities Janitorial						
(Undergraduate Special Fees/Annual)						
Fees from FacOps Grounds and Irrigations Departments for Hoover Lawn for the Rally.	\$(350.00)	\$350.00	\$350.00	\$350.00		
Frisbee Golf Tournament	\$(1,106.00)	\$400.00	\$400.00	\$400.00		
Spring Quarter event held annually. Open to undergraduate and graduate students. We provide T-shirts, food, Frisbees and judges for teams of four to compete on a Frisbee go						
6560						
Event Food						
(Undergraduate Special Fees/Annual)						
100 participants/event staff * 3.50/lunch = \$350	\$(400.00)	\$350.00	\$350.00	\$350.00		
7200						
General Marketing Expenses						
(Undergraduate Special Fees/Annual)						
T-shirts for participants and prizes for winners. \$450 for t-shirts, \$150 for prizes.	\$(600.00)	\$0.00	\$0.00	\$0.00		
7220						
Marketing Copies / Print Expenses						
(Undergraduate Special Fees/Annual)						
Posters and fliers to advertise golf tournament. 800 fliers * \$.07/flier= \$56	\$(56.00)	\$0.00	\$0.00	\$0.00		
7410						
Equipment Purchase						
(Non-Cap)						
(Undergraduate Special Fees/Annual)						
Frisbees	\$(50.00)	\$50.00	\$50.00	\$50.00		
Game Day Responsibilities	\$(1,100.00)	\$250.00	\$250.00	\$250.00		
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6510 Regular Meeting Food (Undergraduate Special Fees/Annual)	<i>Members are required to be in the stadium all day before and after a football game, so we need to provide them with food while working.</i>	\$(600.00)	\$0.00	\$0.00	\$0.00	
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	<i>Parts required for upkeep of the cannon and whistle.</i>	\$(150.00)	\$50.00	\$50.00	\$50.00	
7420 Equipment Rental (Undergraduate Special Fees/Annual)	<i>Rental and refill costs for nitrogen and helium cannisters.</i>	\$(250.00)	\$200.00	\$200.00	\$200.00	
7430 Equipment Maintenance (Undergraduate Special Fees/Annual)	<i>Consumables required for upkeep of the cannon and whistle.</i>	\$(100.00)	\$0.00	\$0.00	\$0.00	
General Meetings	\$(530.00)	\$30.00	\$30.00	\$30.00		
Weekly meetings during Fall quarter and monthly meetings during off-season.						
6510 Regular Meeting Food (Undergraduate Special Fees/Annual)	<i>Snacks for 30 people for 10 meetings.</i>	\$(300.00)	\$0.00	\$0.00	\$0.00	
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	<i>Flyers for advertising meetings around campus and agendas at meetings.</i>	\$(200.00)	\$0.00	\$0.00	\$0.00	
7420 Equipment Rental (Undergraduate Special Fees/Annual)	<i>Activities Fair table registration.</i>	\$(30.00)	\$30.00	\$30.00	\$30.00	
Handbook of Stanford University	\$(2,400.00)	\$1,200.00	\$1,200.00	\$1,200.00		
The Official Handbook of Stanford University, formerly called the "Freshman Bible," is a compendium of Stanford trivia and traditions published by the Axe committee						
7140 Copies (Not Marketing) (Undergraduate Special Fees/Annual)	<i>15 pages * .05 * 1600 units, minus \$685.00 in order to stay under 10% rule.</i>	\$(1,200.00)	\$515.00	\$515.00	\$515.00	
7140 Copies (Not Marketing) (Modification/Modification)	<i>15 pages * .05 * 1600 units</i>	\$(1,200.00)	\$685.00	\$685.00	\$685.00	
APPLICATION TOTALS	\$(13,566.00)	\$9,010.00	\$9,010.00	\$9,010.00		