

## QUESTIONS & ANSWERS

### **Briefly, why are you applying Joint instead of as Undergraduate or Graduate only?**

We are applying for Undergraduate only as well as Joint Special Fees. We are applying for Undergraduate only Special Fees for groups that consist of nearly all undergraduates; and we are applying for Joint Special Fees for groups that have a significant percentage from each population.

### **Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.**

Yes, we have been funded for the last 3 years as well, although two years ago we were denied joint group funding which we are petitioning for this year.

### **How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?**

Our events are posted on the websites of the individual clubs as well as the Club Sports Website.

### **How many members are on your email list?**

Each club sport maintains their own email list with their members. Club Sports has an email list of the officers of all of the club sports.

### **If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.**

Archery  
Badminton  
Cricket  
Cycling  
Equestrian  
Horse Polo  
Ice Hockey  
Judo  
Lacrosse  
Rugby (M)  
Rugby (W)  
Running  
Ski  
Squash (M)  
Table Tennis  
Taekwondo  
Triathlon  
Ultimate (M)  
Ultimate (W)

### **Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:**

We will be disbursing the money for clubs to use for full time staff (such as coaching), Honoraria (referees, judges, etc.), equipment and equipment maintenance, facilities rental, and registrations fees.

These expenses are all critical for club members to learn, train, and compete in their specific sport.

### **Has your VSO received funding from the ASSU Undergraduate Senate Appropriations Committee in prior years? If so, how much and when?**

Club Sports received \$168,000 from Special Fees last year.

### **Have you registered your events/organizations with events.stanford.edu? (note: registration is mandatory) (yes/no)**

Each club is responsible for registering their own events/organization.

### **How large is your officer core?**

Our officer core is run by three head officials, who work in conjunction with each club's president and financial officer.

### **If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?**

There is an increase in the amount we are seeking because Club Sports has a growing membership. In addition, many of the same expenses have increased in cost. Also, Club Sports is aiming to provide a higher quality experience for its members and the Stanford community.

### **List separately your group's plan and budget for reaching each target audience for Graduate Students- 1) On-campus, 2) Off-campus, and Undergraduate Students.**

Each club has its own publicity methods which include activity fairs, flyers, Orientation information sessions, etc.

### **Please describe a few past events organized by our VSO (please limit your response to 50-100 words).**

Regular practices and competitions (intercollegiate and club level) are organized by individual clubs.

**Please list all: 1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special**

\$82,600 in reserves.

All accounts are in authorized ASSU bank accounts.

Other sources of funding vary from club to club but include donations, endowments, fundraising, etc.

**What are the three largest line item requests in your budget and why?**

The three largest requests for teams include full-time staff for coaching, equipment purchase for training materials each year, travel costs needed to compete, as well as registration and competition dues.

**What is the average attendance at your events?**

Attendance varies between different clubs and their different events (practices, socials, competitions, etc.).

**What is your total membership?**

Club sports offers membership to nearly 920 graduate and undergraduate students each year. Our officer core is run by three head officials, who work in conjunction with each club's president and financial officer. Our email list is around 40 people, putting us in contact with the heads of each of the clubs. The attendance at events varies depending on the club and the event that is taking place within that club.

**What percentage of your total membership is undergraduate? Graduate?**

Approximately 65% is undergraduate and 35% is graduate.

**Please provide four contacts for your group (two undergraduate, two graduate).**

**These individuals should be prepared to be called by the Undergraduate Senate or the GSC during the evaluation of the group. Please list their name, title in organization, school/degree program, e-mail, and phone.**

Sidney Ouyang: Club Sports co-President, Men's Rugby Club FO; undergraduate; souyang@stanford.edu

Diana Peng: Club Sports co-President, Women's Rugby Club member; undergraduate; dpeng05@stanford.edu

Chris Fesenmaier: Club Sports Consultant, Squash Club member; graduate; chrisfez@stanford.edu

**What events/programs does your group hold throughout the year for the Stanford Community?**

There are numerous events that take place from squash matches to taekwondo tournaments. One can experience a wide exposure to club sports on campus throughout the year.

**What is the fundamental goal/purpose of your VSO (please limit your response to 50-100 words)?**

The Club Sports program at Stanford University represents a return to the player-oriented concept that characterized the beginning of organized sports in the United States. With emphasis on student initiative, not only in competition and performance but also in team management, the club program provides participants the opportunity to shape their own experience to a much greater degree than any other program in the department. The enthusiasm and team pride engendered by this environment are readily perceived by even the most casual observer, and are reflected by the fact that well over 1,000 participants within the Stanford community currently take part in one or more of the 16 club sports offered. The program is coeducational and exists to provide additional opportunities in competition, instruction, and recreation for undergraduate and graduate students, faculty and staff in an array of sports which are not funded through the other areas of the Stanford Athletic Department.

**What percentage of your beneficiaries are (explain basis or how this was determined) graduates and undergraduates?**

Funds are usually distributed towards items that will equally benefit all members of the clubs, undergraduate and graduate. Thus the percentage of our beneficiaries should be proportional to the graduate to undergraduate ratio (35% to 65%).

**When and why was your VSO established (please limit your response to 50-100 words)?**

The Club Sports program at Stanford University represents a return to the player-oriented concept that characterized the beginning of organized sports in the United States. With emphasis on student initiative, not only in competition and performance but also in team management, the club program provides participants the opportunity to shape their own experience to a much greater degree than any other program in the department. The enthusiasm and team pride engendered by this environment are readily perceived by even the most casual observer, and are reflected by the fact that well over 1,000 participants within the Stanford community currently take part in one or more of the 16 club sports offered. The program is coeducational and exists to provide additional opportunities in competition, instruction, and recreation for undergraduate and graduate students, faculty and staff in an array of sports which are not funded through the other areas of the Stanford Athletic Department.

**Why are you requesting Special Fees?**

We are requesting special fees in order to provide the necessary funding to each of our sports, allowing them to compete nationally and providing a forum for the existence of the club sports program.

**BUDGET DETAIL**

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Archery</b>	<b>\$(38,132.00)</b>	<b>\$11,950.00</b>	<b>\$11,950.00</b>	<b>\$11,950.00</b>		
<b>Archery club</b>						
<b>6210</b> Head Coach Salary ((\$4000 + \$800 Regular Staff transport.)/quarter * 3 quarters) (Undergraduate Special Fees/Annual)	\$(14,400.00)	\$7,000.00	\$7,000.00	\$7,000.00		
<b>7410</b> Arrows (\$169.99/dz. * 10 dz.) Equipment Purchase New Men's Compound Setup (Non-Cap) New Women's Compound Setup (Undergraduate Special Fees/Annual) Intermediate Compound Setup New Recurve limbs (\$300/set * 3 sets) New Recurve Riser (\$320/sets * 3 sets) Compound Cam and Limb Replacements (\$535/set * 4 sets) Compound Releases (\$150 each * 3) Hard Cases (\$230 each * 3) Soft Cases (\$39 each * 3) Quivers (\$50 each * 10) Bow Stands (\$45 each * 8) Stabilizers (\$100 each * 6) New Target Cores (\$80 each * 8) Scope and Tripod Recurve Sights (\$220 each * 3) Arrow Tubes (\$20 each * 8) Bow Press Arrow Rest (\$75 each * 3) Plungers (\$45 each * 3) Extended Clickers (\$30 *3) Storage Shed (\$400 each * 2) Beginner Bows (\$120/set * 6 sets) Arrows (\$28/dz. * 10 dz.) Ground Quivers (\$8 each * 25)	\$(15,857.00)	\$2,000.00	\$2,000.00	\$2,000.00		
<b>7430</b> Equipment Maintenance (Undergraduate Special Fees/Annual)	\$(7,000.00)	\$2,500.00	\$2,500.00	\$2,500.00		
<b>7820</b> NAA Dues (\$35/person * 25 people) Registration Expense (Undergraduate Special Fees/Annual)	\$(875.00)	\$450.00	\$450.00	\$450.00		
<b>Badminton</b>	<b>\$(12,560.00)</b>	<b>\$5,750.00</b>	<b>\$5,750.00</b>	<b>\$5,750.00</b>		
<b>Badminton</b>						
<b>6210</b> Head Coach Salary (\$16.67/hr * 3 hrs/practice * Regular Staff 20 practices/qtr * 3 qtrs ) (Joint Special Fees/Annual) Asst. Coach Salary (\$5.00/hr * 3 hrs/practice * 20 practices/qtr * 3 qtrs)	\$(3,900.00)	\$1,950.00	\$1,950.00	\$1,950.00		
<b>7410</b> Shuttlecocks (\$15/tube * 81 tubes/qtr * 3 qtrs) Equipment Purchase Strings (\$5/pack * 15 packs/qtr * 3 qtrs) (Non-Cap) Grips (\$1/grip * 10 grips/qtr * 3qtrs) (Joint Special Fees/Annual) Rackets (\$70/racket * 10 new rackets) Stanford Open Shuttlecocks (\$15.00/shuttlecock * 120 tubes)	\$(6,400.00)	\$2,700.00	\$2,700.00	\$2,700.00		
<b>7820</b> NCIBL and USBA dues (\$100) Registration Expense Tournaments (\$12/event * 2 events/tour * 2 (Joint Special Fees/Annual) tours/player * 15 players/qtr * 3 qtrs)	\$(2,260.00)	\$1,100.00	\$1,100.00	\$1,100.00		
<b>Cricket</b>	<b>\$(10,793.00)</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>		
<b>Cricket Club</b>						
<b>6210</b> Head Coach Salary (\$50/hour * 2 hours * 20 Regular Staff practices) (Joint Special Fees/Annual)	\$(2,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
<b>6310</b> End of Season trophies (3 teams * \$120 each) Honoraria Fees Umpiring Fees (3 teams * 16 games * \$70) (Joint Special Fees/Annual)	\$(3,720.00)	\$1,000.00	\$1,000.00	\$1,000.00		
<b>7410</b> Medical Kit (3 teams * \$25 each) Equipment Purchase Cricket bats (\$150/bat * 3) (Non-Cap) Other Equipment (Stumps, Bails, cones, paint, (Joint Special Fees/Annual) chalk etc) New Mat for Roble Field Balls (\$20/ball * 48 balls + \$12/ball * 24 balls)	\$(3,273.00)	\$1,600.00	\$1,600.00	\$1,600.00		
<b>7510</b> Venue rental (\$150 * 3 teams * 4 games) Facilities Rental (Joint Special Fees/Annual)	\$(1,800.00)	\$900.00	\$900.00	\$900.00		
<b>Cycling</b>	<b>\$(17,208.00)</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>		
<b>Cycling Club</b>						

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Cycling</b>		<b>\$(17,208.00)</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>		
<b>Cycling Club</b>							
<b>6210</b>	<i>Road coach - yearly training program</i>	\$(3,420.00)	\$1,650.00	\$1,650.00	\$1,650.00		
Regular Staff (Joint Special Fees/Annual)	<i>Road coach - \$15/hour * 8 hours * 16 race days</i>						
	<i>Assistant Coach - Women's Team - Fall training program</i>						
<b>7410</b>	<i>Assorted mountain bike components for club bikes (e.g. cables, cassettes, forks)</i>	\$(4,035.00)	\$1,650.00	\$1,650.00	\$1,650.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)	<i>Assorted road bike components for club bikes (e.g. cables, cassettes, fork)</i>						
	<i>15" mountain women's mountain bike</i>						
	<i>58cm road bike - Specialized Allez Elite</i>						
	<i>Time trial aero wheel set</i>						
	<i>Tools for maintaining club bikes</i>						
	<i>Home road race - miscellaneous (zip ties, tp, tape, signage, etc.)</i>						
	<i>Home road race - number plates (\$0.50 * 250 riders)</i>						
	<i>Home road race - new broom</i>						
	<i>Medical Supplies (gauze, band-aids, sling, ointment, tape, etc.)</i>						
<b>7820</b>	<i>NCCA Surcharge (\$2/rider * 250 riders)</i>	\$(9,753.00)	\$3,650.00	\$3,650.00	\$3,650.00		
Registration Expense (Joint Special Fees/Annual)	<i>WCCC Surcharge (\$0.50/rider * 250 riders)</i>						
	<i>Home road race - USA Cycling Permit Fee</i>						
	<i>Home road race - location permit fee</i>						
	<i>MTB, Parkfield (CP-SLO) Race Fees (\$15/racer * 5 racers)</i>						
	<i>MTB, Boggs (UC Davis) Race Fees (\$15/racer * 8 racers)</i>						
	<i>MTB, UNR Race Fees (\$15/racer * 13 racers)</i>						
	<i>MTB, Pomona Race Fees (\$15/racer * 10 racers)</i>						
	<i>MTB, UC Berkeley (Conf. championships) Race Fees (\$15/racer * 20 racers)</i>						
	<i>Road, UCSD/SDSU Race Fees (\$38/racer * 9 racers)</i>						
	<i>Road, UCLA Race Fees (\$38/racer * 21 racers)</i>						
	<i>Road, UC-Davis Race Fees (\$38/racer * 27 racers)</i>						
	<i>Road, UCSB Race Fees (\$38/racer * 24 racers)</i>						
	<i>Road, Claremont Race Fees (\$38/racer * 2 racers)</i>						
	<i>Road, UC-Irvine Race Fees (\$38/racer * 8 racers)</i>						
	<i>Road, UC-Berkeley Race Fees (\$38/racer * 24 racers)</i>						
	<i>Road, UCSC Race Fees (\$38/racer * 20 racers)</i>						
	<i>Road, Stanford Race Fees (\$38/racer * 24 racers)</i>						
	<i>Road, CP-SLO Race Fees (\$38/racer * 18 racers)</i>						
	<i>Road, USCF races (partial reimbursement) (\$50/racer * 10 racers)</i>						
	<i>U.S.C.F. Team Registration</i>						
	<i>IMBA membership</i>						
	<i>N.C.N.C.A. Team Dues</i>						
<b>Equestrian</b>		<b>\$(65,110.00)</b>	<b>\$25,475.00</b>	<b>\$25,475.00</b>	<b>\$25,475.00</b>		
<b>Equestrian Club</b>							
<b>6210</b>	<i>Jana Cain: Western Coach (\$1000/quarter * 3 quarters)</i>	\$(15,500.00)	\$6,750.00	\$6,750.00	\$6,750.00		
Regular Staff (Undergraduate Special Fees/Annual)	<i>Jim Hagman: English Coach (\$1000/quarter*3 quarters)</i>						
	<i>Lis#233; Quintero: English Coach (\$2000/quarter * 3 quarters)</i>						
	<i>Meg Finn: Eventing Coach (\$500/quarter * 3 quarters)</i>						
	<i>Pamela Miller: Dressage Coach (\$50/hour * 1 hour * 20 practices)</i>						
	<i>Lisa Burton: Pilates Coach (\$40/hour * 1 hour * 25 practices)</i>						
<b>6310</b>	<i>Stanford Show - EMT services (\$150/day * 6 shows)</i>	\$(4,900.00)	\$2,450.00	\$2,450.00	\$2,450.00		
Honoraria Fees (Undergraduate Special Fees/Annual)	<i>Stanford Show - Judges (\$500/day * 6 shows)</i>						
	<i>Stanford Show - Ribbons for shows</i>						
<b>7410</b>	<i>Saddle Pads (\$40/pad * 40 pads)</i>	\$(1,600.00)	\$800.00	\$800.00	\$800.00		
Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)							

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Equestrian</b>	<b>\$(65,110.00)</b>	<b>\$25,475.00</b>	<b>\$25,475.00</b>	<b>\$25,475.00</b>		
<b>Equestrian Club</b>						
<b>7510</b> Facilities Rental (Undergraduate Special Fees/Annual)	Red Barn Fee: Fall quarter (\$250/rider * 50 riders) Red Barn Fee: Winter quarter (\$250/rider * 55 riders) Red Barn Fee: Spring quarter (\$250/rider * 55 riders) Arena Fee for dressage lessons at Rancho Viejo (\$800/year)	\$(40,800.00)	\$14,400.00	\$14,400.00	\$14,400.00	
<b>7820</b> Registration Expense (Undergraduate Special Fees/Annual)	IHSA membership fee (\$150/year) Show fees for home shows ( \$6/ride * 60 rides * 6 shows )	\$(2,310.00)	\$1,075.00	\$1,075.00	\$1,075.00	
<b>Horse Polo</b>	<b>\$(68,689.00)</b>	<b>\$26,900.00</b>	<b>\$26,900.00</b>	<b>\$26,900.00</b>		
<b>Horse Polo Club</b>						
<b>7410</b> Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)	2 saddles at \$500/saddle Soap, oil, fly spray Antibiotic ointment, betadine scrub and solution Medical supplies (vet wrap, dressings, bute, poultice) Grain 150 lbs/week @ \$15/50 lbs Corn Oil 3 gallons/week @ \$3/gallon MSM ( 3/4 lb/week @ \$8.75/lb) glucosamine (1 lb/week @ \$7/lb) horseshoer's secret (3 lb/week @ \$1.33/lb)	\$(5,902.00)	\$2,100.00	\$2,100.00	\$2,100.00	
<b>7430</b> Equipment Maintenance (Joint Special Fees/Annual)	West Nile ( 2/yr @ \$22/horse) 3EFT+EHV (1/yr @ \$15/horse) Flu/Rhino (2/yr @ \$9/horse) Strangles (1/yr @ \$10/horse) Strongid (1/yr @ \$20/horse) Quest (moxidectin) (2/yr @ \$15/horse) Ivermectin (3/yr @ \$10/horse) Truck - upkeep (oil, fluids) Truck - insurance (2 trucks, \$1673/truck) Truck - repair Trailer - upkeep (boards, pads,tires) Trailer - insurance (3 trailers, \$413/trailer) Trailer - repair Vet visits @ 3/yr/horse (\$110/visit) Chiropracter Visits (3 horses, 3 visits/yr, \$100/visit) Floating Teeth (1/yr @ \$100/horse) Fix Missing Shoes @ \$25/fix; 1 fix/yr \$30 extra for pads for 4 horses, 7 times/yr Shoeing 7 times/yr @ \$100/horse/time	\$(32,977.00)	\$12,500.00	\$12,500.00	\$12,500.00	
<b>7510</b> Facilities Rental (Joint Special Fees/Annual)	CTETA Membership arena rental (3750) Horse Board (16 horses, \$130/horse/month)	\$(28,710.00)	\$11,800.00	\$11,800.00	\$11,800.00	
<b>7820</b> Registration Expense (Joint Special Fees/Annual)	Unites States Polo Association club fee Regionals Entry fee (\$500 each for men and women)	\$(1,100.00)	\$500.00	\$500.00	\$500.00	
<b>Ice Hockey</b>	<b>\$(22,163.00)</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>		
<b>Ice Hockey Club</b>						
<b>6310</b> Honoraria Fees (Joint Special Fees/Annual)	Referee Fees (\$209/game * 6 games) Referee Fees (\$174/game * 4 games)	\$(1,950.00)	\$950.00	\$950.00	\$950.00	
<b>7510</b> Facilities Rental (Joint Special Fees/Annual)	Practice Ice (\$250/hr * 1.25 hr/practice * 16 practices) Practice Ice (\$250/hr * 1.5 hr/practice * 16 practices) Game Ice (\$300/hr * 2.75 hr/game * 5 games) Game Ice (\$250/hr * 2.75 hr/game * 5 games)	\$(18,563.00)	\$8,500.00	\$8,500.00	\$8,500.00	
<b>7820</b> Registration Expense (Joint Special Fees/Annual)	ACHA Fees PAC 8 Fees	\$(1,650.00)	\$800.00	\$800.00	\$800.00	
<b>Judo</b>	<b>\$(14,200.00)</b>	<b>\$6,350.00</b>	<b>\$6,350.00</b>	<b>\$6,350.00</b>		
<b>Judo Club</b>						
<b>6210</b> Regular Staff (Joint Special Fees/Annual)	Head Coach Salary	\$(10,000.00)	\$5,000.00	\$5,000.00	\$5,000.00	

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Judo</b>	<b>\$(14,200.00)</b>	<b>\$6,350.00</b>	<b>\$6,350.00</b>	<b>\$6,350.00</b>		
<b>Judo Club</b>						
<b>7820</b>						
Registration Expense (Joint Special Fees/Annual)	USJI membership fee (\$50/player * 25 players)	\$(4,200.00)	\$1,350.00	\$1,350.00	\$1,350.00	
	Tournament 1 Golden State Judo Tournament					
	Entry Fee (5 players * \$25/person)					
	Tournament 2 Montreal Rendezvous Entry Fee (1					
	players * \$100/person)					
	Tournament 3 East Bay Judo Tournament Entry					
	Fee (2 players * \$25/person)					
	Tournament 4 Capitol Open Judo Tournament					
	Entry Fee (3 players * \$25/person)					
	Tournament 5 Fresno Judo Tournament Entry					
	Fee (5 players * \$25/person)					
	Tournament 6 Albany Judo Tournament Entry					
	Fee (5 players * \$25/person)					
	Tournament 7 US Open Entry Fee (1 players *					
	\$100/person)					
	Tournament 8 Palo Alto Judo Tournament Entry					
	Fee (15 players * \$25/person)					
	Tournament 9 Monterey Judo Tournament Entry					
	Fee (5 players * \$25/person)					
	Tournament 10 San Francisco City College Entry					
	Fee (15 players * \$25/person)					
	Tournament 11 Livermore City Tournament					
	Entry Fee (15 players * \$25/person)					
	Tournament 12 San Jose Buddhist Tournament					
	Entry Fee (5 players * \$25/person)					
	Tournament 13 Watson City Tournament Entry					
	Fee (5 players * \$25/person)					
	Tournament 14 Cupertino Tournament Entry Fee					
	(15 players * \$25/person)					
	Tournament 15 Santa Clara Tournament Entry					
	Fee (15 players * \$25/person)					
<b>Lacrosse</b>	<b>\$(22,960.00)</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>		
<b>Men's Lacrosse Club</b>						
<b>6210</b>						
Regular Staff (Undergraduate Special Fees/Annual)	Head Coach Salary (\$17.77/hour * 3 hours * 75 practices)	\$(7,500.00)	\$3,750.00	\$3,750.00	\$3,750.00	
	Assistant Coach Salary (\$15.55/hour * 3 hours * 75 practices)					
<b>6310</b>						
Honoraria Fees (Undergraduate Special Fees/Annual)	Referee Fees for exhibition games	\$(2,075.00)	\$400.00	\$400.00	\$400.00	
	Trainer Fees					
	Playing for the Cure Benefit Pledge					
<b>7410</b>						
Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	Balls (\$1.5/ball * 300 balls)	\$(5,385.00)	\$1,300.00	\$1,300.00	\$1,300.00	
	Helmets for freshmen (10 @ 100)					
	Cones, airhorn, other game misc					
	Bags(\$45/bag * 35)					
	Gloves for freshman + replacements (18 @ 120)					
<b>7510</b>						
Facilities Rental (Undergraduate Special Fees/Annual)	Field lining (\$700/lining * 5 linings)	\$(3,500.00)	\$600.00	\$600.00	\$600.00	
<b>7820</b>						
Registration Expense (Undergraduate Special Fees/Annual)	USLIA, WCLL, US Lacrosse Dues	\$(4,500.00)	\$2,250.00	\$2,250.00	\$2,250.00	
<b>Rugby (M)</b>	<b>\$(15,203.00)</b>	<b>\$7,400.00</b>	<b>\$7,400.00</b>	<b>\$7,400.00</b>		
<b>Men's Rugby Club</b>						
<b>6210</b>						
Regular Staff (Undergraduate Special Fees/Annual)	Assistant Coach Salary	\$(6,000.00)	\$3,000.00	\$3,000.00	\$3,000.00	
<b>6310</b>						
Honoraria Fees (Undergraduate Special Fees/Annual)	Trainer on Game Days (\$100/game * 14 games)	\$(1,880.00)	\$900.00	\$900.00	\$900.00	
	Referees' Fees (\$30/game * 12 games * 2 sides)					
<b>7410</b>						
Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	Rugby Balls for rookies (\$18/ball *45 balls)	\$(3,010.00)	\$1,400.00	\$1,400.00	\$1,400.00	
	Goal Post Pads					
	Field Flags					
	Game Films (MiniDV tapes, DVDR)					
<b>7820</b>						
Registration Expense (Undergraduate Special Fees/Annual)	League (NCRFU) Dues	\$(4,313.00)	\$2,100.00	\$2,100.00	\$2,100.00	
	USA Rugby Membership (CIPP) (\$32/player * 80 players)					
	CIPP Half Year Dues (1st time members only)					
	(\$20/player * 45 players)					
<b>Rugby (W)</b>	<b>\$(26,223.00)</b>	<b>\$10,900.00</b>	<b>\$10,900.00</b>	<b>\$10,900.00</b>		
<b>Women's Rugby Club</b>						
<b>6210</b>						
Regular Staff (Undergraduate Special Fees/Annual)	Assistant Coach Salary	\$(4,750.00)	\$2,300.00	\$2,300.00	\$2,300.00	
	Coach Re-certification Classes					

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Rugby (W)</b>	<b>\$(26,223.00)</b>	<b>\$10,900.00</b>	<b>\$10,900.00</b>	<b>\$10,900.00</b>		
<b>Women's Rugby Club</b>						
<b>6310</b> Honoria Fees (Undergraduate Special Fees/Annual)	<i>Trainer on Practice Days (\$50/practice * 60 practices)</i> <i>Trainer on Game Days (\$150/game * 18 games)</i> <i>Referees' Fees (\$75/game * 10 games)</i> <i>Referee Tournaments (12 games/tournament * 2 tnmnts* \$75/game)</i>	\$(8,250.00)	\$4,000.00	\$4,000.00	\$4,000.00	
<b>7410</b> Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	<i>Practice Ball (\$20/ball *60 balls)</i> <i>Goal Post Pads (\$100/pad * 4 pads)</i> <i>Mouthguards (\$1.50/guard * 60 guards)</i> <i>Analysis Equipment and Software</i> <i>Corner Flags (\$75/flag * 14 flags)</i> <i>Scrum Machine (Split with men)</i> <i>Game Day Videos</i>	\$(6,290.00)	\$1,300.00	\$1,300.00	\$1,300.00	
<b>7430</b> Equipment Maintenance (Undergraduate Special Fees/Annual)	<i>Field Maintenance (Sprinkler system, fertilizer, painted lines, etc.)</i>	\$(1,500.00)	\$750.00	\$750.00	\$750.00	
<b>7820</b> Registration Expense (Undergraduate Special Fees/Annual)	<i>Tournaments (\$800/tournament * 2)</i> <i>League (NCRFU) Dues</i> <i>USARFU Dues (\$46/person * 60 players)</i> <i>San Diego Tournament Registration</i>	\$(5,433.00)	\$2,550.00	\$2,550.00	\$2,550.00	
<b>Running</b>	<b>\$(4,833.00)</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>		
<b>Running Club</b>						
<b>7820</b> Registration Expense (Joint Special Fees/Annual)	<i>Nike Women's Marathon Entry Fees (\$75/entry * 2 entries)</i> <i>Running of the Bulls 5k Entry Fees (\$26.50/entry * 4 entries)</i> <i>Theta Breakers Entry Fees (\$15/entry * 35 entries)</i> <i>Stanford Home Run Entry Fees (\$23/entry * 45 entries)</i> <i>Turkey Trot Entry Fees (\$27/entry * 2 entries)</i> <i>Juana Run Entry Fees (\$27/entry * 15 entries)</i> <i>Napa Valley Marathon Entry Fees (\$85/entry * 15 entries)</i> <i>Boston Marathon Entry Fees (\$101/entry * 4 entries)</i> <i>Big Sur Marathon Entry Fees (\$103/entry * 5 entries)</i> <i>Bay to Breakers Entry Fees (\$29/entry * 20 entries)</i>	\$(4,833.00)	\$1,850.00	\$1,850.00	\$1,850.00	
<b>Skiing</b>	<b>\$(29,975.00)</b>	<b>\$14,650.00</b>	<b>\$14,650.00</b>	<b>\$14,650.00</b>		
<b>Skiing Club</b>						
<b>6210</b> Regular Staff (Undergraduate Special Fees/Annual)	<i>Head Coach \$2000</i> <i>Assistant Coach 1 \$1000</i> <i>Assistant Coach 2 \$1000</i>	\$(4,000.00)	\$2,000.00	\$2,000.00	\$2,000.00	
<b>7430</b> Equipment Maintenance (Undergraduate Special Fees/Annual)	<i>Ski tuning supplies \$450</i> <i>Gate repair supplies \$100</i>	\$(550.00)	\$200.00	\$200.00	\$200.00	
<b>7510</b> Facilities Rental (Undergraduate Special Fees/Annual)	<i>Hillspace</i> <i>Cabin Rent: \$1750 * 5 months</i> <i>Utilities (phone, electricity, water, gas)</i> <i>Cabin Processing Fee</i> <i>Racer Lift Tickets: \$40/ticket * 20 skiers * 8 wk-ends</i> <i>Subsidized Team Tickets: \$10/ticket *40 tickets * 8 wk-ends</i>	\$(23,675.00)	\$11,600.00	\$11,600.00	\$11,600.00	
<b>7820</b> Registration Expense (Undergraduate Special Fees/Annual)	<i>USCSA Membership Dues</i> <i>NCSC Conference Dues</i>	\$(1,750.00)	\$850.00	\$850.00	\$850.00	
<b>Squash</b>	<b>\$(26,270.00)</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>		
<b>Men's Squash Team</b>						
<b>6210</b> Regular Staff (Undergraduate Special Fees/Annual)	<i>Head Coach Salary (\$20,000)</i> <i>Assistant Coach Salary (\$80/hour * 4 hours * 16 practices)</i>	\$(25,120.00)	\$7,500.00	\$7,500.00	\$7,500.00	
<b>7820</b> Registration Expense (Undergraduate Special Fees/Annual)	<i>College Squash Association Dues</i> <i>National Tournament Dues</i>	\$(1,150.00)	\$500.00	\$500.00	\$500.00	
<b>Table Tennis</b>	<b>\$(1,175.00)</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>		
<b>Table Tennis Team</b>						
<b>6210</b> Regular Staff (Joint Special Fees/Annual)	<i>Head Coach Salary (\$20/hour * 2 hours * 5 practices)</i> <i>Assistant Coach Salary (\$20/hour * 2 hours * 5 practices)</i>	\$(400.00)	\$200.00	\$200.00	\$200.00	



	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Table Tennis</b>	<b>\$(1,175.00)</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>		
Table Tennis Team						
<b>7820</b>						
Registration Expense	NCTTA General Dues \$75	\$(775.00)	\$300.00	\$300.00	\$300.00	
(Joint Special Fees/Annual)	NCTTA NorCal Meet (Fall Quarter) \$50					
	NCTTA NorCal Meet (Spring Quarter) \$50					
	Tournament Subsidy (\$25/person/tournament * 12 people * 2 tournaments)					
<b>Taekwondo</b>	<b>\$(35,910.00)</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>		
Taekwondo Club						
<b>6210</b>						
Regular Staff	Coach Salary (\$5500/quarter * 3.5 quarters)	\$(24,810.00)	\$6,000.00	\$6,000.00	\$6,000.00	
(Joint Special Fees/Annual)	Coach Percentage of Tournament Profit (40%)					
	Spring Tournament Referee Fees (\$2000)					
<b>7410</b>						
Equipment Purchase	Team Training Equipment	\$(8,100.00)	\$4,050.00	\$4,050.00	\$4,050.00	
(Non-Cap)	Sparring Equipment (\$80/pair * 50 pairs)					
(Joint Special Fees/Annual)	Kicking Targets(\$25/paddle * 60 paddles)					
	Boards (\$100/quarter * 4 quarters)					
	Medical Supplies (assorted tape, bandages, etc)					
	Spring Tournament Medical					
<b>7820</b>						
Registration Expense	USTU Club Membership	\$(3,000.00)	\$1,450.00	\$1,450.00	\$1,450.00	
(Joint Special Fees/Annual)	Individual Membership Subsidy (\$10/member * 50 members)					
	Spring Tournament Competitor Registration					
	Spring Tournament USTU Sanction Fee					
	Tournament Registration Fees					
<b>Triathlon</b>	<b>\$(40,326.00)</b>	<b>\$19,350.00</b>	<b>\$19,350.00</b>	<b>\$19,350.00</b>		
Triathlon Club						
<b>6210</b>						
Regular Staff	Head Coach Salary (\$3000/ academic quarter + parking permit \$216 + \$2000/summer quarter)	\$(11,216.00)	\$5,000.00	\$5,000.00	\$5,000.00	
(Joint Special Fees/Annual)						
<b>7410</b>						
Equipment Purchase	Bike trainers (\$200 each, 15 trainers)	\$(5,100.00)	\$2,500.00	\$2,500.00	\$2,500.00	
(Non-Cap)	Team medical supplies (first aid kit)					
(Joint Special Fees/Annual)	Bike Trailer plus parts for bike mounts					
	Treethlon Supplies (food, water stations, table rental, awards, etc.)					
<b>7820</b>						
Registration Expense	Treethlon USAT Sanctioning	\$(24,010.00)	\$11,850.00	\$11,850.00	\$11,850.00	
(Joint Special Fees/Annual)	USAT Club Registration					
	Happy Fish Entry Fees (\$25/entry * 40 entries)					
	Silicon Valley Marathon Entry Fees (\$75/entry * 50 entries)					
	Salmon Duathlon Entry Fees (\$35/entry * 50 entries)					
	San Francisco Half Marathon Entry Fees (\$35/entry * 40 entries)					
	Cal Bearathlon Entry Fees (\$40/entry * 50 entries)					
	Cal Poly WCCTC Championships Entry Fees (\$60/entry * 50 entries)					
	UCSB Triathlon Entry Fees (\$45/entry * 40 entries)					
	Wildflower Triathlon Entry Fees (\$150/entry * 40 entries)					
	San Jose Triathlon Entry Fees (\$80/entry * 25 entries)					
	Folsom Triathlon Entry Fees (\$80/entry * 10 entries)					
<b>Ultimate Frisbee (M)</b>	<b>\$(11,500.00)</b>	<b>\$5,250.00</b>	<b>\$5,250.00</b>	<b>\$5,250.00</b>		
Men's Ultimate Frisbee Club						
<b>7410</b>						
Equipment Purchase	550 Team Discs x \$6	\$(4,550.00)	\$2,050.00	\$2,050.00	\$2,050.00	
(Non-Cap)	100 Practice Discs x \$5					
(Joint Special Fees/Annual)	Tournament Supplies (Tape, Ice, Garbage Bags)					
	Restocking of Medical Kit (Second Skin, Gauze, etc)					
	Field Supplies (cones, tent)					
	Stanford Invitational Operations: Discs, Portapotties, Walkietalkies, Tents					

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Ulimite Frisbee (M)</b>	<b>\$(11,500.00)</b>	<b>\$5,250.00</b>	<b>\$5,250.00</b>	<b>\$5,250.00</b>		
Men's Ultimate Frisbee Club						
<b>7820</b>						
Registration Expense	Ultimate Player's Association (\$35 x 80)	\$(6,950.00)	\$3,200.00	\$3,200.00	\$3,200.00	
(Joint Special Fees/Annual)	Chico CHUG Ultimate Tournament - October (2 teams) Entry Fees					
	Davis Invitational - October (2 teams) Entry Fees					
	Santa Cruz College Tourney - November (2 teams) Entry Fees					
	Santa Barbara College Invite - January (2 teams) Entry Fees					
	Oahu Kiamna Klassic - February (1 team) Tournament Fee					
	San Diego College Tourney - February (1 team) Entry Fees					
	Centex Tournament- March (1 team) Entry Fees					
	Davis Ultimate Invitational - April (2 teams) Entry Fees					
	College Sectionals - April (2 teams) Entry Fees					
<b>Ulimite Frisbee (W)</b>	<b>\$(10,840.00)</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>		
Women's Ultimate Frisbee						
<b>6210</b>						
Regular Staff	Head Coach Salary (1000*2)	\$(4,000.00)	\$2,000.00	\$2,000.00	\$2,000.00	
(Joint Special Fees/Annual)	Assistant Coach Salary (1000*2)					
<b>7410</b>						
Equipment Purchase	Frisbees (\$4.65/frisbees * 200 frisbees)	\$(980.00)	\$450.00	\$450.00	\$450.00	
(Non-Cap)	Medical Kit					
(Joint Special Fees/Annual)						
<b>7820</b>						
Registration Expense	League Dues	\$(5,860.00)	\$2,350.00	\$2,350.00	\$2,350.00	
(Joint Special Fees/Annual)	Chico Entry Fee					
	Athens, GA Entry Fee					
	Santa Cruz Entry Fee					
	Santa Barbara Entry Fee					
	San Diego Entry Fee					
	Davis Entry Fee					
	Las Vegas Entry Fee					
	Kaimaina Entry Fee					
	Austin Entry Fee					
<b>APPLICATION TOTALS</b>	<b>\$(474,070.00)</b>	<b>\$190,625.00</b>	<b>\$190,625.00</b>	<b>\$190,625.00</b>		