ASSU Special Fees

QUESTIONS & ANSWERS

Has your VSO received funding from the ASSU Undergraduate Senate Appropriations Committee in prior years? If so, how much and when?

Have you registered your events/organizations with events.stanford.edu? (note: registration is mandatory) (yes/no)

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How large is your officer core?

Our officer core usually consists of about seven people.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

Yes. The cost of supplies has increased. Our inventory has increased and changed due to demand. Our group meetings have also had greater attendance.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding

other than Special

2)reserves = SHPRC Reserve \$5,392.20

What events/programs does your group hold throughout the year for the Stanford Community?

Our dorm/group outreaches are very popular. We cover all sorts of sexual health information. Topics are tailored to the audience's preferences (usually the PHE or RA of the dorm will request a specific subject). We hold tabling events at various times throughout the year where we publicize sexual health information and give away safe sex supplies. The largest of these is at Full Moon on the Quad.

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Yes. Last year we applied for special fees and had a very high approval rate (in the 80%-85% range I believe). We have been approved for special fees in the previous years as well.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

This year we have not registered with Events at Stanford, However, the SHPRC has collaborated with events such as Full Moon on the Quad.

How many members are on your email list?

We have one primary email list - the main sexual-health list that is mostly for SHPRC counselors, alumni, Vaden staff, and HIV counselors. There 103 on the sexual-health list.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact

information for their financial officers.

SHPRC is not an umbrella group.

Please describe a few past events organized by our VSO (please limit your response to 50-100 words).

We don't typically have events - we have an office in Vaden that is open M-F from 12-5p. We regularly do sexual health outreaches in dorms and we provide our services to large events such as Full Moon on the Quad.

What are the three largest line item requests in your budget and whv?

The largest line item is for general supplies (condoms, lubricant, tampons, books, dental dams, massage oils, etc.). The next largest is staff salaries, which are necessary because of the huge time commitment involved in keeping the office running every day. It involves managing staff, meetings, dealing with supply distributors, covering for unstaffed hours, maintaining good University relations, staying up to date on training, and teaching comprehensive sexual health. The third largest is meeting food, which is necessary for our meetings, candy supplies for the center, and food & amp; amp; amp; amp; amp; EANABs for the SHPRC all-campus party!

What is the average attendance at your events?

Our office at Vaden gets over 2000 visitors a year. Outreach attendance is anywhere between 15-40 people. We provided over 1000 bags with safe sex information and condoms during Full Moon on the Quad. The bags also contained information about the SHPRC.

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What is the fundamental goal/purpose of your VSO (please limit your response to 50-100 words)?

The Sexual Health Peer Resource Center is a student-run organization that promotes sexual health and safety, both in the physical and emotional senses. We provide many kinds of safe sex supplies either free or at reduced cost in addition to information, resources, and counseling in a non-judgmental and confidential environment. The SHPRC also offers outreach programs for residences and student groups. Topics include birth control methods, sexually transmitted infections, women's health issues, LGBTQ health issues, and healthy sexual expression.

What percentage of your total membership is undergraduate? Graduate?

All Undergraduate.

Why are you requesting Special Fees?

We are requesting Special Fees because the funds from General Fees are not sufficient to meet the demand for our sexual health supplies (condoms, lubricant, tampons, books, dental dams, massage oils, etc.). We also need funds for our dorm outreaches and big giveaway events like activities fairs, Full Moon, Valentine's Day, etc.

What is your total membership?

We have approximately 30 counselors - 25 are active in any given quarter.

When and why was your VSO established (please limit your response to 50-100 words)?

Our VSO was established to provide a safe and supportive environment with access to resources, education, and counseling on sexual health.

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BUDGET DETAIL							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
General Operating Expenses		\$(14,238.00)	\$14,238.00	\$14,013.00	\$14,013.00		
	w represent all the costs associated with running the	ne SHPRC on a yearly					
6110 Officer Salary (Undergraduate Special Fees/Annual)	Payment for the three SHPRC officers: 2 co-directors and 1 financial officer, the people ultimately responsible for the daily successful operation of the center. \$1000 for each officer = \$3000.	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00		
6210 Regular Staff (Undergraduate Special Fees/Annual)	Payment for teachers of the SHPRC class, EDUC193: Peer Counseling on Comprehensive Sexual Health. \$500/yr per teacher. 2 teachers = \$1000.	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
6240 Casual Labor (Undergraduate Special Fees/Annual)	Security for 3 parties. 2 SEPs at \$24/hr for two hours at each party = \$288. (2 SEPs)(\$24/hr)(2hrs)(3 parties) = \$288	\$(288.00)	\$288.00	\$288.00	\$288.00		
6320 Technical Services (Undergraduate Special Fees/Annual)	The going rate for a DJ and equipment is \$300. 3 parties = \$900.	\$(900.00)	\$900.00	\$900.00	\$900.00		
	(3 parties)(\$300) = \$900						
6510 Regular Meeting Food (Undergraduate Special Fees/Annual)	15-20ppl per meeting. 1 general per quarter, 1 special per quarter. \$75 per meeting. Outreach food = 5 average per quarter. \$50/quarter of ice cream, candy, fruit, and utensils. 3 parties. Party food/EANABs = \$150/qtr. 1 party per quarter, 3 total parties. TOTAL = \$1050.	\$(1,050.00)	\$1,050.00	\$825.00	\$825.00		
	(6 meetings)(\$75/meeting) = \$450. (3 quarters of outreaches)(\$50/qtr) = \$150. (3 parties)(\$150/qtr) = \$450. Total = \$450+\$150+\$450 = \$1050						
7200 General Marketing Expenses (Undergraduate Special Fees/Annual)	SHPRC Pens: ~\$0.38 cents per pen. 1500 pens + tax = ~\$600	\$(600.00)	\$600.00	\$600.00	\$600.00		
7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	General fund for all SHPRC Supplies.	\$(7,000.00)	\$7,000.00	\$7,000.00	\$7,000.00		
T460 Costumes / Uniforms (Undergraduate Special Fees/Annual)	40 t-shirts @ \$9 each	\$(400.00)	\$400.00	\$400.00	\$400.00		
APPLICATION TOTALS		\$(14,238.00)	\$14,238.00	\$14,013.00	\$14,013.00		