

What is the fundamental goal/purpose of your VSO (please limit your response to 50-100 words)?

The Sexual Health Peer Resource Center is a student-run organization that promotes sexual health and safety, both in the physical and emotional senses. We provide many kinds of safe sex supplies either free or at reduced cost in addition to information, resources, and counseling in a non-judgmental and confidential environment. The SHPRC also offers outreach programs for residences and student groups. Topics include birth control methods, sexually transmitted infections, women's health issues, LGBTQ health issues, and healthy sexual expression.

What percentage of your total membership is undergraduate? Graduate?

All Undergraduate.

Why are you requesting Special Fees?

We are requesting Special Fees because the funds from General Fees are not sufficient to meet the demand for our sexual health supplies (condoms, lubricant, tampons, books, dental dams, massage oils, etc.). We also need funds for our dorm outreaches and big giveaway events like activities fairs, Full Moon, Valentine's Day, etc.

What is your total membership?

We have approximately 30 counselors - 25 are active in any given quarter.

When and why was your VSO established (please limit your response to 50-100 words)?

Our VSO was established to provide a safe and supportive environment with access to resources, education, and counseling on sexual health.

BUDGET DETAIL

| | Budgeted | Requested | Recommend | Approved | Petitioned | Elected |
|--|---|--------------------|--------------------|--------------------|------------|---------|
| General Operating Expenses | \$(14,238.00) | \$14,238.00 | \$14,013.00 | \$14,013.00 | | |
| The line items listed below represent all the costs associated with running the SHPRC on a yearly basis. | | | | | | |
| 6110 Officer Salary (Undergraduate Special Fees/Annual) | Payment for the three SHPRC officers: 2 co-directors and 1 financial officer, the people ultimately responsible for the daily successful operation of the center. \$1000 for each officer = \$3000. | \$(3,000.00) | \$3,000.00 | \$3,000.00 | \$3,000.00 | |
| 6210 Regular Staff (Undergraduate Special Fees/Annual) | Payment for teachers of the SHPRC class, EDUC193: Peer Counseling on Comprehensive Sexual Health. \$500/yr per teacher. 2 teachers = \$1000. | \$(1,000.00) | \$1,000.00 | \$1,000.00 | \$1,000.00 | |
| 6240 Casual Labor (Undergraduate Special Fees/Annual) | Security for 3 parties. 2 SEPs at \$24/hr for two hours at each party = \$288. (2 SEPs)(\$24/hr)(2hrs)(3 parties) = \$288 | \$(288.00) | \$288.00 | \$288.00 | \$288.00 | |
| 6320 Technical Services (Undergraduate Special Fees/Annual) | The going rate for a DJ and equipment is \$300. 3 parties = \$900. (3 parties)(\$300) = \$900 | \$(900.00) | \$900.00 | \$900.00 | \$900.00 | |
| 6510 Regular Meeting Food (Undergraduate Special Fees/Annual) | 15-20 ppl per meeting. 1 general per quarter, 1 special per quarter. \$75 per meeting. Outreach food = 5 average per quarter. \$50/quarter of ice cream, candy, fruit, and utensils. 3 parties. Party food/EANABS = \$150/qtr. 1 party per quarter, 3 total parties. TOTAL = \$1050. (6 meetings)(\$75/meeting) = \$450. (3 quarters of outreaches)(\$50/qtr) = \$150. (3 parties)(\$150/qtr) = \$450. Total = \$450+\$150+\$450 = \$1050 | \$(1,050.00) | \$1,050.00 | \$825.00 | \$825.00 | |
| 7200 General Marketing Expenses (Undergraduate Special Fees/Annual) | SHPRC Pens: ~\$0.38 cents per pen. 1500 pens + tax = ~\$600 | \$(600.00) | \$600.00 | \$600.00 | \$600.00 | |
| 7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual) | General fund for all SHPRC Supplies. | \$(7,000.00) | \$7,000.00 | \$7,000.00 | \$7,000.00 | |
| 7460 Costumes / Uniforms (Undergraduate Special Fees/Annual) | 40 t-shirts @ \$9 each | \$(400.00) | \$400.00 | \$400.00 | \$400.00 | |
| APPLICATION TOTALS | \$(14,238.00) | \$14,238.00 | \$14,013.00 | \$14,013.00 | | |