ASSU Special Fees 3/26/2007

QUESTIONS & ANSWERS

Has your VSO received funding from the ASSU Undergraduate Senate Appropriations Committee in prior years? If so, how much and when?

Since its inception in 2000, VILA has received funds from the Undergraduate Appropriations Senate Committee through the form of Special Fees every year. We have been continually funded the amount of our requested budget. This amount has undergone minor changes over the past six years because of changes in costs and in alternative funding sources. In 2005-2006 we received around \$11,500 and in 2006-2007 we received \$12,232.

Have you registered your events/organizations with events.stanford.edu? (note: registration is mandatory) (yes/no)

Yes.

How large is your officer core?

4 Officers

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

There is a small increase in the amount VILA is seeking this year in comparison to last year. This increase can be attributed to increased living expenses in Quito, Ecuador, a rapidly developing city (specifically costs of food, accommodation, and transportation in and around Quito). VILA has actually cut expenses from our budget and increased external sources of alternate funding through fundraising and program fees, however the increased cost of living in Quito offsets these changes, resulting in an overall slight increase in amount of funding requested.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

Campus-logistical Costs cover (1) print advertising and supplemental utensils necessary for such campaigns, (2) purchases, which include memorabilia, photo documentation of the work during the summer and post office fees which all cover packages sent to the shelters in Ecuador (3) costs of continued communication with host families.

Costs in Ecuador include adequate intermittent housing, individual home-stays in secured areas for each volunteer, costs of transportation from home to the workplace, costs of adequate nutriment

while at the shelter, and airfare to and from the country.

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

1)Assets: \$3,785.59 2)Reserves: \$23.40

3)Stanford Fund Account Balance: \$395.87

4)Other sources of funding: volunteer dues (\$900*10 volunteers),

departmental donations (\$550), fundraising (\$118)

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

VILA has applied for Special Fees each year since our inception in 2000. As described above, in 2005-2006 VILA received around \$11.500 and in 2006-2007 we received \$12.232.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

Since our events are mostly for the current student body, we plan to publicize through mailing lists, e-flyers, house meeting announcements, and word of mouth. In the case of larger events, we will publicize through relevant academic departments and posters in academic and community buildings. We are registered with the Events at Stanford, in the case that we hold a larger event.

How many members are on your email list?

12

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact

information for their financial officers.

We are not an umbrella group

Please describe a few past events organized by our VSO (please limit your response to 50-100 words).

Most of VILA's programming on campus centers on recruitment and training of new members. The goal is to make our summer work in Latin America successful. Besides periodic information sessions on our work and weekly spring training for volunteers and those interested in VILA, we also hold events for the Stanford community with the goal of raising awareness about the issues of concern to our group. The most recent event, "Children and the Cycle of Poverty in Latin America" (1/22/07) was a presentation and question-answer session about the conditions of street children and other poverty-stricken populations in Latin America.

What are the three largest line item requests in your budget and why? #1: Travel Fares (Amount Requested: \$10,920) Our group depends

on travel to Ecuador where we conduct our service efforts. #2: Officer Salary (\$5,000) The two group officers must return to Ecuador for a second summer to conduct the volunteers and oversee all activities at all shelters. This amount is necessary to provide incentive for the second summer abroad, as well as provide sufficient funds for the officers to rent an apartment for the summer in a central location from which they can coordinate VILA volunteers at shelters

throughout Quito.
#3: Accomodations: (\$3,000) An integral aspect of the VILA experience is the cultural exchange between volunteers and host families. Budgeting this amount allows VILA to facilitate this link.

ASSU Special Fees 3/26/2007

What events/programs does your group hold throughout the year for the Stanford Community?

As described above, VILA holds an annual & amp; amp; quot; Children and the Cycle of Poverty in Latin America & amp; amp; quot; presentation and discussion to introduce our group and service projects as well as to provide an update on the current situation of poverty in Latin America.

What is the fundamental goal/purpose of your VSO (please limit your response to 50-100 words)?

VILA aims to promote sustainable development by working, collaborating, and assisting with local community organizations, value and utilize community knowledge and resources in the implementation of programs, enhance youth leadership and empowerment, build personal relationships, facilitate transparent dialogue and cross-cultural understanding through international volunteer and service-learning opportunities, encourage critical social reflection and personal growth, and provide financially feasible volunteer opportunities.

What percentage of your total membership is undergraduate? Graduate?

100% undergradutate

Why are you requesting Special Fees?

VILA relies on Special Fees to help support our social development projects in Latin America.

What is the average attendance at your events?

30

What is your total membership?

12 Total members

When and why was your VSO established (please limit your response to 50-100 words)?

Volunteers in Latin America (VILA) was established in 2000 with the goal of connecting proficient Spanish-speaking Stanford students interested in international development with meaningful service-learning opportunities in Latin America. On a small scale, we advance the education and dignity of children and their families.

EVENT #17 - "Food as a cultural medium" breakfast

ASSU Special Fees 3/26/200

	BUDGET DETAIL									
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected			
EVENT #1 - Voluntee	er Recruitment	\$(21.00)	\$21.00	\$21.00	\$21.00	\$21.00				
	blicize for a series of meetings on campus to attract ne						shown to poten			
7220 Marketing Copies / Print	\$0.07/copy*300 copies for flyers	\$(21.00)	\$21.00	\$21.00	\$21.00	\$21.00				
Expenses										
(Undergraduate Special Fees/Annual)										
EVENT #10 - On-site	Volunteer Orientation in Quito	\$(516.00)	\$516.00	\$0.00	\$0.00	\$516.00				
	will spend three days in downtown Quito becoming acq Maps and safety materials for each volunteer	•			-		e shelter where			
6500 Training Mat	(\$4/person, 12 people)	\$(48.00)	\$48.00	\$0.00	\$0.00	\$48.00				
(Undergraduate Special	(\$ 1,\$6.5511, 12 \$66\$16)									
Fees/Annual) 7740	Orientation stay at local hostel with meals,	\$(468.00)	\$468.00	\$0.00	\$0.00	\$468.00				
Accomodations	\$13/day*3 days*12 people	\$(400.00)	\$ +00.00	\$0.00	\$0.00	φ+00.00				
(Undergraduate Special Fees/Annual)										
	ing Expenses in Quito	\$(3,950.00)	\$3,950.00	\$0.00	\$0.00	\$3,950.00				
	n the shelter, La Casa de la Niñez, for one mont			•	· · · · · · · · · · · · · · · · · · ·		the kids, while			
7710	.75/day/volunteer for transportation to and from	\$(150.00)	\$150.00	\$0.00	\$0.00	\$150.00				
Travel Fares (Undergraduate Special	the shelter during the month when they live with host families (4 weeks, 10 volunteers).									
Fees/Annual)										
7740 Accomodations	Expenses include \$40 weekly board fees for	\$(800.00)	\$800.00	\$0.00	\$0.00	\$800.00				
(Undergraduate Special	residents at shelter, 8 weeks; also includes board fees for volunteers living at homestays									
Fees/Annual)	(1.5/meal/day*40 working days*8 people)									
7740	Discounted host family placements for ten	\$(3,000.00)	\$3,000.00	\$0.00	\$0.00	\$3,000.00				
Accomodations (Undergraduate Special	volunteers for one month									
Fees/Annual)										
EVENT #12 - Superv		\$(285.00)	\$285.00	\$90.00	\$90.00	\$285.00				
Two supervisors will be 6320	running the program all summer. They are responsib E-mail will be the primary contact with the						correspondance			
Technical Services	University, sponsors, and volunteers' families,	\$(75.00)	\$75.00	\$0.00	\$0.00	\$75.00				
(Undergraduate Special	\$.75/hr*100 hrs									
Fees/Annual) 7120	\$60 cell phone purchase/person*2 people	\$(120.00)	\$120.00	\$0.00	\$0.00	\$120.00				
Phone	+	Ψ(120.00)	Ψ120.00	φ0.00	φο.σσ	Ψ120.00				
(Undergraduate Special Fees/Annual)										
7140	On site printing for budgets, event info, and	\$(50.00)	\$50.00	\$50.00	\$50.00	\$50.00				
Copies (Not Marketing)	programming.	,		•		·				
(Undergraduate Special Fees/Annual)	\$0.02/print*1250 copies*2 shelter sites									
7710	Daily bus and trolley transportation to and from	\$(40.00)	\$40.00	\$40.00	\$40.00	\$40.00				
Travel Fares (Undergraduate Special	the shelter, \$.50/day*40 days*2 supervisors									
Fees/Annual)										
EVENT #13 - Supervi		\$(5,000.00)	\$5,000.00	\$0.00	\$0.00	\$5,000.00				
	fied, reliable, and dedicated supervisors we are offering						made by receiv			
6110 Officer Salary	\$2500 stipend/supervisor *2 supervisors	\$(5,000.00)	\$5,000.00	\$0.00	\$0.00	\$5,000.00				
(Undergraduate Special										
Fees/Annual) EVENT #14 - Volunte	eer/street child outings	\$(300.00)	\$300.00	\$0.00	\$0.00	\$300.00				
	e events with street children in Quito, that include mus		•	•	70.00	4000.00				
7020	Funds will be used in conjuction with shelter	\$(150.00)	\$150.00	\$0.00	\$0.00	\$150.00				
Co-Sponsorship Expenses (Undergraduate Special	funds to defray cost of Sunday matinee movie;									
Fees/Annual)	\$300.00 total cost = \$150 VILA contribution + \$150 shelter contribution = (\$4/ticket*75 people									
	(12 volunteers+3 shelter staff + 60 street									
	children))									
7020 Co-Sponsorship Expenses	Help shelter defray cost for August-in-Quito Cultural event:	\$(150.00)	\$150.00	\$0.00	\$0.00	\$150.00				
(Undergraduate Special	\$300 total cost = \$150 VILA contribution + \$150									
Fees/Annual)	shelter contribution = (\$4/ticket * 75 people (12									
	volunteers+3 shelter staff +60 children))									
Volunteers and supervision		\$(608.00)	\$608.00	\$0.00	\$0.00	\$608.00	ay from the ch			
6510	sors meet over a weekly dinner to discuss the week's e \$5/person*12 people*8 meals	\$(560.00)	\$560.00	\$0.00	\$0.00	\$560.00	ay II OIII LIIE SN			
Regular Meeting Food	,	+(500.00)	4500.00	Ψ0.00	Ψ0.00	4300.00				
(Undergraduate Special Fees/Annual)										
7710	\$.50/person*12 people*8 weeks	\$(48.00)	\$48.00	\$0.00	\$0.00	\$48.00				
Travel Fares		. , ,		•		-				
(Undergraduate Special Fees/Annual)										
EVENT #17 - 9 quotil	Food as a cultural modium"y broakfact	¢(102.00)	#102.00	#0.00	#0.00	¢102.00				

The weekend that VILA is at the shelter, we cook an American breakfast (pancakes, eggs, hashbrowns) for the children and staff living in the shelter, so as to facilitate cultural Volunteers In Latin America

ASSU Special Fees - Application [#322]

Page 4 of 7

\$(102.00)

\$102.00

\$0.00

\$0.00

\$102.00

ASSU Special Fees 3/26/2007

			Budgeted	Requested	Recommend	Approved	Petitioned	Electe
	Food as a cultural medium" breakfa		\$(102.00)	\$102.00	\$0.00	\$0.00	\$102.00	
	is at the shelter, we cook an American break	fast (pancakes,		-		-		tate cultura
5510 Regular Meeting Food	Refreshments = \$102.00 Ingredients make a meal to feed 87 people (1)	,	\$(102.00)	\$102.00	\$0.00	\$0.00	\$102.00	
Undergraduate Special	VILA, 60 children, 10 staff)							
Fees/Annual)	Eggs : 15 dozen eggs*\$1/dozen =	\$15.00						
	Pancake mix : 8 boxes*\$3/box =	\$24.00						
	Syrup: 8 bottles*\$4/bottle = \$32							
	Chocolate mix-ins : 7 bags*\$4/bag = Potatoes : 5 lbs*\$0.60/lb =	\$28.00 \$3.00						
EVENT #2—Voluntee	r Introductory Retreat	Ψ3.00	\$(480.00)	\$480.00	\$0.00	\$0.00	\$480.00	
	aturday morning and ending Sunday afternoo	n that will intro		•	•	•	•	and introd
5500	Supplies: paper, binders, markers, special		\$(80.00)	\$80.00	\$0.00	\$0.00	\$80.00	
raining Mat	supplies for activities etc. \$50.00							
Undergraduate Special Fees/Annual)	Reading Material: John L. McKnight "Professionalized Service and Disabling Help";							
	Sara Mosle "The Vanity of Volunteerism"; Ivan							
	Illich "To hell with good intentions"; Peter Sing	er						
	"Solution to World Poverty"; Isaiah Berlin "The							
	Pursuit of the Ideal" (copy costs) \$30.00							
5560	Dinner, Breakfast and Lunch for 14 new applicants, food bought at Safeway and prepar	ad	\$(100.00)	\$100.00	\$0.00	\$0.00	\$100.00	
Event Food Undergraduate Special	by participants (\$2.40/person/meal)	eu						
ees/Annual)								
7720	Transportation to and from retreat		\$(20.00)	\$20.00	\$0.00	\$0.00	\$20.00	
Gas (Undergraduate Special								
ees/Annual)								
7740	Rooms at \$20/night/person (14 people: 10		\$(280.00)	\$280.00	\$0.00	\$0.00	\$280.00	
Accomodations (Undergraduate Special	volunteers, 2 supervisors, 2 officers)							
Fees/Annual)								
	raining: Spring Quarter		\$(120.00)	\$120.00	\$120.00	\$120.00	\$120.00	
weekly meetings are no 5500	eld in Spring quarter to train and prepare stude Example Preoperational reading material	ients for the su			¢120.00	¢120.00	¢120.00	
raining Mat	Paulo Friere, Pedagogy of the Oppressed (price	ed.	\$(120.00)	\$120.00	\$120.00	\$120.00	\$120.00	
(Undergraduate Special	at www.amazon.com) \$14.95							
Fees/Annual)	Tobias Hecht, At Home in the Street (priced at							
	www.bn.com) \$21.00							
	J.J. Thomas, Surviving in the City: The informa	1						
	sector in Latin America (priced at www.bn.com)							
	\$14.95							
	Gary Barker and Felicia Knaul, Exploited							
	Entrepreneurs: Street							
	and Working Children in Developing Countries							
EVENT #6 Dro Dono	(copying fees) \$4.00		¢(25.00)	¢2E 00	#2E 00	¢2F.00	#2F 00	
-	rture Communication with Ecuador cessful relationships with all of our communit	v counternarts	\$(25.00)	\$25.00 ries in Quito, th	\$25.00 nere will be regul:	\$25.00 ar verhal (telenh	\$25.00	tion hetwee
7120	\$0.40/minute * 60 minutes (estimated)	y counterparts	\$(25.00)	\$25.00	\$25.00	\$25.00	\$25.00	tion betwee
Phone			+(=====)	4	4-2	7	4	
Undergraduate Special								
ees/Annual) FVFNT #7 – Debriefir	ng meeting, fall quarter 2007		\$(28.96)	\$28.96	\$28.96	\$28.96	\$28.96	
	mpus, volunteers will meet to discuss their ex	periences, fill o	, , , , , , ,	•	•	•	φ20.50	
6560	Refreshments/thank you cake from Safeway		\$(25.00)	\$25.00	\$25.00	\$25.00	\$25.00	
Event Food								
Undergraduate Special ees/Annual)								
7140	\$0.03/page*11 pages/volunteer*12 participan	ts	\$(3.96)	\$3.96	\$3.96	\$3.96	\$3.96	
Copies (Not Marketing)								
(Undergraduate Special Fees/Annual)								
	tive slide show, fall quarter		\$(51.00)	\$51.00	\$51.00	\$51.00	\$51.00	
With the past summer's	experience fresh in their minds, VILA volunt	eers will lead a		ut the phenom	enon of street chi	ildren in Ecuado	r, and give a slide	eshow to sh
6560	Snacks to be served at event		\$(30.00)	\$30.00	\$30.00	\$30.00	\$30.00	
Event Food Undergraduate Special								
ees/Annual)								
7220	\$0.07/copy* 300 copies		\$(21.00)	\$21.00	\$21.00	\$21.00	\$21.00	
Marketing Copies / Print Expenses								
Expenses [Undergraduate Special								
ees/Annual)								
EVENT #9 -Travel to			10,963.00)	\$10,963.00	\$0.00	\$0.00	\$10,963.00	
10 volunteers and 2 sup 7710	pervisors will fly to Ecuador from their hometo Taxi ride from airport to orientation hostel,	own airports in	•		-		\$43.00	
Travel Fares	\$4/person * 12 people		\$(43.00)	\$43.00	\$0.00	\$0.00	⊅43.00	
(Undergraduate Special	, ,, p = . =							
Fees/Annual)								

[#322]

ASSU Special Fees 3/26/2007

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
EVENT #9 -Travel to Ecuador		\$(10,963.00)	\$10,963.00	\$0.00	\$0.00	\$10,963.00	
10 volunteers and 2 supervisors will fly to Ecuador from their hometown airports in late June, and will return at the end of August.							
7710	Airline flight (purchased at Council Travel),	\$(10,920.00)	\$10,920.00	\$0.00	\$0.00	\$10,920.00	
Travel Fares (Undergraduate Special Fees/Annual)	\$910/person * 12 people	We feel very uncomfortable funding travel and programming expenses that exist off campus, for the benefit of a very small number of students, and away from general student exposure. We urge you to gather the petition signatures you need to put these expenses on ballot.					
APPLICATION TOTALS		\$(22,449.96)	\$22,449.96	\$335.96	\$335.96	\$22,449.96	