

Status: **Recommended with Modifications**

Financial Officer: Daniel Virtheim

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(47,649.80)	\$28,334.80	\$26,909.80			
Modification		\$3,700.00	\$3,650.00			
6560 - Event Food	2-6068-9-0-2820	\$(15,890.00)	\$2,000.00	\$2,000.00		
7840 - Tickets Expense	2-6068-9-0-2820	\$(500.00)	\$500.00	\$450.00		
7080 - Event Supplies Expenses	2-6068-2-5-6310	\$(1,200.00)	\$1,200.00	\$1,200.00		
Undergraduate Special Fees		\$24,634.80	\$23,259.80			
7740 - Accomodations		\$(900.00)	\$900.00	\$750.00		
7710 - Travel Fares		\$(900.00)	\$900.00	\$675.00		
7720 - Gas		\$(53.80)	\$53.80	\$53.80		
7730 - Car / Van Rental		\$(180.00)	\$160.00	\$160.00		
7410 - Equipment Purchase (Non-Cap)		\$0.00	\$0.00	\$0.00		
7420 - Equipment Rental		\$(4,200.00)	\$4,000.00	\$4,000.00		
7510 - Facilities Rental		\$(120.00)	\$120.00	\$120.00		
6500 - Training Mat		\$(150.00)	\$75.00	\$75.00		
6560 - Event Food		\$(15,890.00)	\$8,860.00	\$8,860.00		
7220 - Marketing Copies / Print Expenses		\$(66.00)	\$66.00	\$66.00		
6310 - Honoraria Fees		\$(22,190.00)	\$8,500.00	\$7,500.00		
6320 - Technical Services		\$(1,000.00)	\$1,000.00	\$1,000.00		
6340 - Security Services		\$(300.00)	\$0.00	\$0.00		
[All Expense Total]		\$(47,649.80)				
[Revenue GL]6310 - Honoraria Fees		\$0.00				
[All Revenue Total]		\$0.00				

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Three years ago we applied for \$15,000, two years ago we applied for \$28,000, and last year we applied for \$29,500. This year we are applying for two thousand dollars less than last year (\$27,300).

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

We are decreasing the amount we are seeking.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

The Jewish Student Association strives to provide all Stanford students with educational, cultural and social programming and to be a resource for secular Jewish programming.

What are the three largest line item requests in your budget and why?

- 1) Event food. In the coming year approximately half of this line item will go toward paying for Shabbat Dinners. The event is no longer catered, but rather cooked communally by students, so that each Shabbat dinner represents not just one, but two events. Shabbat dinners are of crucial importance to the cohesiveness of the Jewish community, and we are hoping that doing the cooking together will bring even more people together.
- 2) Honoraria. In the past year we have co-sponsored several famous Jewish speakers that have attracted attendees from within the Stanford Jewish community, the outside community, and even outside the university, and we hope to do that again next year. Speakers enrich the educational and cultural side of our endeavors significantly.
- 3) Equipment Rental. This generally goes toward renting equipment from Event and Labor Services for events that many people, including non-Jewish students attend, such as Open Mic Night and Laser Tag.

What is the average attendance at your events?

Several hundred people come to hear speakers that we sponsor or help to bring to campus, such as Anita Diamant and David Mamet, and between one and two hundred attend our start-of-quarter barbecues. Between thirty and one hundred people (including Jewish and other students) attend each of our Open Mic Nights, Shabbat dinners, Laser Tag, Faculty Dinner and L'Chaim Gala events. Between fifteen and thirty attend community service events (such as Challah for Hunger-several times per month) and events for cultural education that are tied to the Jewish calendar (S'mores in the Sukkan).

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We plan to publicize our events by using fliers, Facebook, Jewish student chat lists, and word-of-mouth.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

N/A.

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

1) We currently have \$34,307.42 in assets (all in ASSU account), \$13,955.75 of which are in reserves. We have no non-ASSU bank accounts and no sources of funding aside from Special Fees.

What events/programs does your group hold throughout the year for the Stanford Community?

All of our events are open to members of the Stanford community, but we most often see members of the Stanford Community for: Guest Lectures (such as Anita Diamant and David Mamet); Laser Tag; Open Mic Nights; and Shabbat Dinners.

Why are you requesting Special Fees?

The Jewish Student Association strives to promote Jewish culture at Stanford. In order to truly engage Stanford's large Jewish population, as well as to provide opportunities for education and fun to Stanford students in general, we organize many events (always several per month) with significant attendance. We need Special Fees in order to host so many events and provide for the participation of many people.

BUDGET DETAIL

1 Co-Sponsored Community Service Project	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
	\$(187.80)	\$167.80	\$167.80			

This year we are going to Habitat for Humanity with a Muslim VSO. Next year we would like to do a similar thing and make this community service project with the Muslim and Jewish community an annual event

Location:	Contact:	Attendance:
Url:		

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual) <i>300 x .07/copy</i>	\$(21.00)	\$21.00	\$21.00			
7220 Gas (Undergraduate Special Fees/Annual) <i>4 vans x 40 mi x .585 per mile</i>	\$(46.80)	\$46.80	\$46.80			
7730 Car / Van Rental (Undergraduate Special Fees/Annual) <i>4 vans x \$25 per van.</i>	\$(120.00)	\$100.00	\$100.00			

3 Co-sponsored Speakers	\$(10,945.00)	\$9,945.00	\$9,570.00			
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In years past, he have hosted spears on the death penalty, affordable housing, homosexuality in Israel, etc. This year, we plan to host a prominent Jewish author and an activist for Arab/Israeli peace. We expect similar speakers but different issues next year.

Location: Ziff Center and Kresge Auditorium	Contact:	Attendance: (total)
Url:		UG: Staff:
		Grad: Other: 5

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310 Honoraria Fees (Undergraduate Special Fees/Annual) <i>For sponsoring our own and co-sponsoring speakers brought by Hillel.</i>	\$(8,000.00)	\$7,000.00	\$7,000.00			
6320 Technical Services (Undergraduate Special Fees/Annual) <i>Kresge Usage</i>	\$(1,000.00)	\$1,000.00	\$1,000.00			
6560 Event Food (Undergraduate Special Fees/Annual) <i>Snacks for three events.</i>	\$(100.00)	\$100.00	\$100.00			
7220 Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual) <i>15.00 for copies per speaker event.</i>	\$(45.00)	\$45.00	\$45.00			
7710 Travel Fares (Undergraduate Special Fees/Annual) <i>3 speakers, 3 flights at approximately \$300 per flight.</i>	\$(900.00)	\$900.00	\$675.00			
7740 Accomodations (Undergraduate Special Fees/Annual) <i>1 hotel room x \$150/night x 3 speakers</i>	\$(900.00)	\$900.00	\$750.00			

Bagel Brunches	\$(2,440.00)	\$1,300.00	\$1,300.00			
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These brunches, held several Sundays per quarter, are held either at the CoHo or the Ziff Center and provide all students who attend with a Sunday brunch of bagels, cream cheese, lox, etc. The brunch is accompanied by jazz music played by a live jazz band.

Location: CoHo or Ziff Center	Contact:	Attendance:
Url:		

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310 Honoraria Fees (Undergraduate Special Fees/Annual) <i>1 Band x \$160 x 4 brunches</i>	\$(640.00)	\$300.00	\$300.00			
6560 Event Food (Undergraduate Special Fees/Annual) <i>\$5 x 60 people x 6 brunches</i>	\$(1,800.00)	\$1,000.00	\$1,000.00			

Biannual Laser Tag	\$(2,870.00)	\$2,670.00	\$2,670.00			
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Laser Tag event aimed primarily at recruiting new students who do not normally participate in JSA activities. Intended to be a fun night of socializing and meeting new people that makes students consider getting more involved

Location: Roble or FloMo field	Contact:	Attendance: 50(total)
Url:		UG: 45 Staff:
		Grad: Other: 5

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560 Event Food (Undergraduate Special Fees/Annual) <i>\$2 snacks for 35 people</i>	\$(70.00)	\$70.00	\$70.00			

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Biannual Laser Tag		\$(2,870.00)	\$2,670.00	\$2,670.00			
Laser Tag event aimed primarily at recruiting new students who do not normally participate in JSA activities. Intended to be a fun night of socializing and meeting new people that makes students consider getting more involved							
Location:	Roble or FloMo field	Contact:			Attendance:	50(total)	
Url:						UG: 45	Staff:
						Grad:	Other: 5
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7420	<i>\$1400 laser tag x 2 laser tag events (one in autumn and one in spring)</i>	\$(2,800.00)	\$2,600.00	\$2,600.00			
Equipment Rental (Undergraduate Special Fees/Annual)							
Challah for Hunger		\$(1,200.00)	\$1,200.00	\$1,200.00			
Every Thursday night students gather to bake challah (traditional Jewish bread) and sell it in White Plaza on Friday. The proceeds go to Save Darfur.							
Location:	Columbae	Contact:			Attendance:	10(total)	
Url:			Helen Helfand helfand@stanford.edu			UG: 10	Staff:
						Grad:	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7080	<i>100 challot x \$.50/challah baking supplies x 15 events per year-baking supplies</i>	\$(1,200.00)	\$1,200.00	\$1,200.00			
Event Supplies Expenses (Modification/Modification)							
Faculty Night Dinner		\$(360.00)	\$360.00	\$360.00			
We host our own faculty night, much the way that dining halls do.							
Location:	Koret Pavilion	Contact:			Attendance:	(total)	
Url:						UG:	Staff:
						Grad:	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	<i>40 people x \$9/person/dinner</i>	\$(360.00)	\$360.00	\$360.00			
Event Food (Undergraduate Special Fees/Annual)							
Freshmen/Transfers Dinner		\$(480.00)	\$300.00	\$300.00			
A dinner held during winter quarter to allow freshmen and transfers who went on the retreat as well as newly interested freshmen and transfers to meet again or for the first time. Our main goal with this is to provide consistent programming for our freshmen and transfers during their first year at Stanford.							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	<i>30 students x \$8/meal x 2 events per year</i>	\$(480.00)	\$300.00	\$300.00			
Event Food (Undergraduate Special Fees/Annual)							
Israel Independence Week		\$(1,100.00)	\$0.00	\$0.00			
This week celebrates the day of Israel's independence. It will include many festivities including falafel in White Plaza and a Party Under the Stars and is open to the whole Stanford community.							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>DJ for Party Under the Stars</i>	\$(300.00)	\$0.00	\$0.00			
Honorary Fees (Undergraduate Special Fees/Annual)							
6340	<i>2 security guards for party at 2 x \$150/guard</i>	\$(300.00)	\$0.00	\$0.00			
Security Services (Undergraduate Special Fees/Annual)							
6560	<i>\$2 snacks per person x 50 people</i>	\$(100.00)	\$0.00	\$0.00			
Event Food (Undergraduate Special Fees/Annual)							
6560	<i>400 people x \$1</i>	\$(400.00)	\$0.00	\$0.00			
Event Food (Undergraduate Special Fees/Annual)							
7410	<i>Decorations for Party</i>	\$0.00	\$0.00	\$0.00			
Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)							
7420	<i>Dance floor for party under the stars.</i>	\$0.00	\$0.00	\$0.00			
Equipment Rental (Undergraduate Special Fees/Annual)							
Jewish Concert/Cultural Festivities		\$(500.00)	\$500.00	\$450.00			
For tickets to hear Jewish music, such as that of Idan Raichel or Andy Statman.							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Jewish Concert/Cultural Festivities		\$(500.00)	\$500.00	\$450.00			
For tickets to hear Jewish music, such as that of Idan Raichel or Andy Statman.							
Location:	Contact:				Attendance:	(total)	
Uri:						UG:	Staff:
						Grad:	Other:
7840	<i>For tickets to hear Jewish music, such as that of Idan Raichel or Andy Statman.</i>	\$(500.00)	\$500.00	\$450.00			
Tickets Expense (Modification/Modification)							
JSA Retreat		\$(150.00)	\$75.00	\$75.00			
Retreat for a weekend in the Marin Headlands sometime in October for all interested in JSA and Jewish culture. Aimed primarily at recruiting freshmen.							
Location:	Contact:				Attendance:	30(total)	
Uri:						UG: 30	Staff:
						Grad:	Other:
6500	<i>We have an annual retreat and are asking for \$75, as is your policy.</i>	\$(150.00)	\$75.00	\$75.00			
Training Mat (Undergraduate Special Fees/Annual)							
JSIB Bowling		\$(127.00)	\$127.00	\$127.00			
This program will involved bowling for a night at the bowling alley in Palo Alto. It is specifically focused as a program for JSIBs (a program of big and little siblings in the Jewish community), but anyone interested in attending is welcome.							
Location:	Contact:				Attendance:		
Uri:							
7510	<i>bowling alley rental</i>	\$(120.00)	\$120.00	\$120.00			
Facilities Rental (Undergraduate Special Fees/Annual)							
7720	<i>3 Cars, to Palo Alto and Back</i>	\$(7.00)	\$7.00	\$7.00			
Gas (Undergraduate Special Fees/Annual)							
Open Mic Night		\$(950.00)	\$950.00	\$950.00			
Open Mic Night							
Location:	Contact:				Attendance:	(total)	
Uri:						UG:	Staff:
						Grad:	Other:
6560	<i>snacks for 50 people</i>	\$(50.00)	\$50.00	\$50.00			
Event Food (Undergraduate Special Fees/Annual)							
7420	<i>Stage and speakers costs, as determined by the cost of ELS this year for the Open Mic night we already threw.</i>	\$(900.00)	\$900.00	\$900.00			
Equipment Rental (Undergraduate Special Fees/Annual)							
Recruitment BBQs		\$(3,000.00)	\$2,500.00	\$2,500.00			
These tri-annual BBQs are held at the beginning of each quarter to welcome students back from break. In addition to eating hot dogs, chips, etc. and chatting with friends, students can find out about the upcoming Jewish programming at booths set up by JSA committees, individual Jewish programmers, and sometimes other Jewish student groups.							
Location:	Contact:				Attendance:		
Uri:							
6560	<i>150-200 people per BBQ x 3 BBQs</i>	\$(3,000.00)	\$2,500.00	\$2,500.00			
Event Food (Undergraduate Special Fees/Annual)							
Shabbat Dinners		\$(18,000.00)	\$6,000.00	\$6,000.00			
Friday night dinners for all those who come to Hillel (open to all interested in this important cultural activity)							
Location:	Contact:				Attendance:	50(total)	
Uri:						UG: 40	Staff: 3
						Grad: 7	Other:
6560	<i>50 people x \$6 per person x 10 times per quarter x 3 quarters. This is a student-cooked and initiated meal, and Hillel at Stanford will cover half the food costs.</i>	\$(9,000.00)	\$2,000.00	\$2,000.00			
Event Food (Modification/Modification)							
6560	<i>50 people x \$6 per person x 10 times per quarter x 3 quarters. This is a student-cooked and initiated meal, and Hillel at Stanford will cover half the food costs.</i>	\$(9,000.00)	\$4,000.00	\$4,000.00			
Event Food (Undergraduate Special Fees/Annual)							
Spring Gala		\$(960.00)	\$960.00	\$960.00			
Gala to honor leaders in the Jewish community at Stanford							

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Spring Gala	\$(960.00)	\$960.00	\$960.00			
Gala to honor leaders in the Jewish community at Stanford						
Location: Manzanita Dining	Contact:		Attendance:		100(total)	
Uri:					UG: 80	Staff: 20
					Grad:	Other:
6560 \$8 per meal x 50 people	\$ (400.00)	\$ 400.00	\$ 400.00			
Event Food (Undergraduate Special Fees/Annual)						
7420 stage, sound equipment	\$ (500.00)	\$ 500.00	\$ 500.00			
Equipment Rental (Undergraduate Special Fees/Annual)						
7730 We rent two vans to reduce ELS delivery costs, since we pick up the supplies ourselves in the vans. There is a net savings of hundreds of dollars this way. 2 vans x \$30/Haas Center Van = \$60	\$ (60.00)	\$ 60.00	\$ 60.00			
Car / Van Rental (Undergraduate Special Fees/Annual)						
Spring Pool Party	\$(300.00)	\$200.00	\$200.00			
Pool party to engage students previously unaffiliated with JSA within a relaxed, social setting						
Location: Roble Pool	Contact:		Attendance:		30(total)	
Uri:					UG:	Staff:
					Grad:	Other:
6310 DJ expenses	\$ (250.00)	\$ 200.00	\$ 200.00			
Honoraria Fees (Undergraduate Special Fees/Annual)						
6560 snacks for 50 people	\$ (50.00)	\$ 0.00	\$ 0.00			
Event Food (Undergraduate Special Fees/Annual)						
Sukkah and Smores	\$(80.00)	\$80.00	\$80.00			
Traditional Jewish meal under the stars in the sukkah.						
Location: Lawn of Taube Hillel House	Contact: Daniel Virtheim		Attendance:		(total)	
Uri:					UG:	Staff:
					Grad:	Other:
6560 Traditional Jewish meal and education under the stars in the sukkah	\$ (80.00)	\$ 80.00	\$ 80.00			
Event Food (Undergraduate Special Fees/Annual)						
APPLICATION TOTALS	\$(43,649.80)	\$27,334.80	\$26,909.80			

ACCOUNT BALANCES

Account		Balance
2-6068-1-0-2800	JEWISH STDNTS ASSN	\$550.02
2-6068-1-0-9010	JEWISH STDNTS ASSN O/S PURCHASE ORDER	\$946.44
2-6068-2-5-6310	JSA SPEC FEE HONORARIA FEES	\$1,600.00
2-6068-2-5-6320	JSA SPEC FEE TECHNICAL SERVICES	\$1,000.00
2-6068-2-5-6340	JSA SPEC FEE SECURITY SERVICES	\$300.00
2-6068-2-5-6560	JSA SPEC FEE EVENT FOOD	\$11,712.04
2-6068-2-5-7080	JSA SPEC FEE EVENT SUPPLIES EXP	\$486.81
2-6068-2-5-7090	JSA SPEC FEE PRIOR YEAR EXP	-\$135.00
2-6068-2-5-7220	JSA SPEC FEE MKTG COPIES/PRINT EXP	\$197.00
2-6068-2-5-7410	JSA SPEC FEE EQUIP (NON-CAP)	\$633.77
2-6068-2-5-7420	JSA SPEC FEE EQUIP RENTAL	\$983.56
2-6068-2-5-7510	JSA SPEC FEE FACILITIES RENTAL	\$894.00
2-6068-2-5-7720	JSA SPEC FEE GAS	\$105.92
2-6068-2-5-7730	JSA SPEC FEE CAR/VAN RENTAL	\$480.00
2-6068-9-0-2820	JEWISH STUDENTS RESERVE	\$13,955.75