

Status: **Recommended with Modifications**

Financial Officer: Ada Ocampo

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(112,120.30)	\$39,137.50	\$38,682.50			
Undergraduate Special Fees		\$39,137.50	\$38,682.50			
6310 - Honoraria Fees	\$(47,085.00)	\$21,485.00	\$21,485.00			
7820 - Registration Expense	\$(560.00)	\$380.00	\$380.00			
7520 - Facilities Janitorial	\$(2,452.00)	\$1,236.00	\$1,236.00			
7720 - Gas	\$(1,518.85)	\$987.85	\$987.85			
7730 - Car / Van Rental	\$(511.00)	\$250.00	\$250.00			
7420 - Equipment Rental	\$(3,330.45)	\$487.45	\$487.45			
7460 - Costumes / Uniforms	\$(10,390.00)	\$1,000.00	\$1,000.00			
7510 - Facilities Rental	\$(24,651.80)	\$4,692.95	\$4,692.95			
7180 - Educational Literature	\$(160.00)	\$0.00	\$0.00			
7200 - General Marketing Expenses	\$(599.25)	\$200.00	\$200.00			
7220 - Marketing Copies / Print Expenses	\$(2,168.00)	\$852.00	\$397.00			
7130 - Postage/Courier	\$(129.00)	\$0.00	\$0.00			
7140 - Copies (Not Marketing)	\$(716.45)	\$520.00	\$520.00			
7150 - Office Supplies	\$(40.00)	\$40.00	\$40.00			
6510 - Regular Meeting Food	\$(200.00)	\$0.00	\$0.00			
6560 - Event Food	\$(10,974.50)	\$4,019.25	\$4,019.25			
7100 - General Office Expenses	\$(100.00)	\$0.00	\$0.00			
6320 - Technical Services	\$(4,844.00)	\$2,422.00	\$2,422.00			
6340 - Security Services	\$(600.00)	\$500.00	\$500.00			
6500 - Training Mat	\$(65.00)	\$65.00	\$65.00			
[All Expense Total]	\$(112,120.30)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

We have applied for Special Fees for the past 3 years. From my understanding, the outcomes were positive and we were able to receive funding for our requests. Unfortunately, five years ago, we did not receive special fees because of the racial/ethnic rhetoric that was falsely produced around campus and in specific newspapers.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

No there is not.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

All of the services we provide adhere to the ASSU Mission.

We enhance the Stanford Environment with our Cultural programming.

We promote Diversity by attracting students of minority groups as well as planning events around this issue.

We improve the quality of student life because we provide community service activities as well as speaking events that students might never have an opportunity to partake in otherwise.

What are the three largest line item requests in your budget and why?

The largest line items are the request for Raza Day Honoraria, Ballet Folklorico Concierto Primavera Facilities Rental, and Nuestra Grad Honoraria. Facilities Rental costs is something we cannot control, but necessary for the implementation of an event. For Nuestra Grad, they typically bring a successful Stanford Alum that may end up traveling long distances, and in appreciation we like to offer a logical honoraria. For Raza Day, the line item seems like a large amount because it takes into account the amount that goes towards the Keynote Speaker, the workshop leaders, and performers during lunch.

What is the average attendance at your events?

It depends on the event. We usually have around 40 attendees for the Speaker Series. Bigger events tend to be from 250-500 people.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We plan to publicize our events via email through list serves and flyering throughout campus. We have registered our bigger events at Events at Stanford. For instance, we will be registering our 40th Anniversary Conference this year, and the Ballet Folklorico Concerts are always registered.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

Chicano/Latino Graduation- 5417: Sergio Rosas:
srosas@stanford.edu,
Ballet Foklorico de Stanford- 5292; Alex Salgado:
asalgado@stanfor.edu,
Chicano Latinos in Health Education- 5423: Ulysses Rosas:
urosas@stanford.edu,
Derechos-5653: Cristina Gorrina- cgorrina@stanford.edu
Los Hermanos de Stanford- 6197- Isaias Espinosa:
isaiase@stanford.edu;

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

1) 16,541.88 in our 2800 account; however, 4,000 will be transferred to a local youth group, YUCA, as part of the benefit Estanfor Tshirt Fundraiser we have been holding.

2) Reserves: 53,288.08: ~14,000 will be transferred within the next two weeks for our 40th Anniversary Conference in the Spring. And recently, \$25,000 has been taken away from our Community Center, El Centro Chicano. We plan to use \$25,000 next year to help fund the groups that would have been funded by the \$25,000 that was cut from our community for next year.

What events/programs does your group hold throughout the year for the Stanford Community?

Almost every Latino Cultural event that happens on campus is partially funded by MEChA. We provide an avenue for people to plan and take part of unique programs. All of the programs we put on are open to the Stanford Community. One of our big events is the Raza Day Youth Conference. This event provides students in the Stanford Community to contribute something to the outside community through volunteering, workshop leading, and planning this big event. The event itself holds a keynote speaker that is open for the entire student body.

Why are you requesting Special Fees?

We are requesting Special Fees because not only are we funding our group, but we have six umbrella groups that also need funding. Since we have such a large budget, the only way to get fully funded would be with the help of Special Fees. Also, all of our groups contribute to the diversity on campus. Many of our groups attract freshmen that would have otherwise felt uncomfortable on this campus, thus we feel that the entire student body will benefit from our services, and we are requesting funds to help us fulfill that service.

BUDGET DETAIL

Ballet Folklorico| Concierto de la Primavera **Budgeted** **Requested** **Recommend** **Approved** **Petitioned** **Elected**
\$(9,460.30) **\$4,440.00** **\$4,435.00**

Our largest event of the year, Concierto de la Primavera is Ballet Folklorico de Stanford's targets annual spring production where we perform all of the dance material of the whole year. We usually invite guest performers to be part of the evening performance, which attracts about 200 people.

Location: **Contact:** **Attendance:**
Url:

6310 *Guest Dancers* **Budgeted** **Requested** **Recommend** **Approved** **Petitioned** **Elected**
\$(500.00) **\$500.00** **\$500.00**

Honoraria Fees (Undergraduate Special Fees/Annual) ***lost \$25k from VPSA**

6560 *Food for audience during intermission. Assorted Otis Cookies (5 dozen @ \$20 each. Solso bar (25@\$4 each). Bottled spring water (15 @\$1.25 each). Individual cartons of milk(20*1.25).* **Budgeted** **Requested** **Recommend**
\$(299.50) **\$0.00** **\$0.00**

7220 *Flyer copies (900 @ \$.10), Daily Advertisement (1 as @ \$75), Event Programs (350*.40); Posters (80 @ \$1.25)* **Budgeted** **Requested** **Recommend**
\$(405.00) **\$140.00** **\$135.00**

Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual) **90 for flyers; 35 for non marketing copies**

7460 *Men Costumes for Tamaulipas Region (10 @ \$100 each); Costume repairs (equipment maintenance like dry-cleaning, mending, etc.); Zacatecas Regional Dresses (10 @ \$100 each)* **Budgeted** **Requested** **Recommend**
\$(2,200.00) **\$0.00** **\$0.00**

Costumes / Uniforms (Undergraduate Special Fees/Annual)

7460 *Men Costumes for Tamaulipas Region (10 @ \$100 each); Costume repairs (equipment maintenance like dry-cleaning, mending, etc.); Zacatecas Regional Dresses (10 @ \$100 each)* **Budgeted** **Requested** **Recommend**
\$(2,200.00) **\$1,000.00** **\$1,000.00**

Costumes / Uniforms (Undergraduate Special Fees/Annual)

7510 *Dinkelspiel Auditorium-Includes Technical Services* **Budgeted** **Requested** **Recommend**
\$(3,855.80) **\$2,800.00** **\$2,800.00**

Facilities Rental (Undergraduate Special Fees/Annual)

Ballet Folklorico| Winter Banquet and Show **Budgeted** **Requested** **Recommend**
\$(8,400.00) **\$2,660.00** **\$2,660.00**

The first group-hosted event of the year, which attracts about 100 people. This is open to the general public.
Location: **Contact:** **Attendance:**
Url:

6310 *Professional Instructor (12 sessions @ \$130)* **Budgeted** **Requested** **Recommend** **Approved** **Petitioned** **Elected**
\$(1,560.00) **\$1,360.00** **\$1,360.00**

Honoraria Fees (Undergraduate Special Fees/Annual)

6320 *Lights and Sound* **Budgeted** **Requested** **Recommend**
\$(1,000.00) **\$1,000.00** **\$1,000.00**

Technical Services (Undergraduate Special Fees/Annual)

6560 *5*100 attendees* **Budgeted** **Requested** **Recommend**
\$(500.00) **\$0.00** **\$0.00**

Event Food (Undergraduate Special Fees/Annual)

7220 *Black/White Flyer Copies (750 copies @ \$0.10), Color Paper 8.5x11 packet (3 packets @ \$10); Banner; Event Programs (80 @ \$0.25); Daily Advertisement (1 ad @ \$75)* **Budgeted** **Requested** **Recommend**
\$(300.00) **\$0.00** **\$0.00**

Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)

7460 *Oaxaca Region (9 @ \$120.00)* **Budgeted** **Requested** **Recommend**
\$(4,740.00) **\$0.00** **\$0.00**

Costumes / Uniforms (Undergraduate Special Fees/Annual)

7510 *Roble Theater* **Budgeted** **Requested** **Recommend**
\$(300.00) **\$300.00** **\$300.00**

Facilities Rental (Undergraduate Special Fees/Annual)

CHE| Health Fair **Budgeted** **Requested** **Recommend**
\$(11.00) **\$11.00** **\$11.00**

The purpose of the health fair is to help improve the health of people with limited income and/or access to health care. The health fair provides free screening for diabetes, high blood pressure, and cholesterol as well as patient education for various diseases. Arbor Free Clinic does the screening, while CHE members educate about diseases through activities and pamphlets. By holding the health fair, Stanford students not only learn about health disparities, but also take an active role. The Community Health Fair helps students reinforce their interest in the health care professions, while benefiting people who cannot afford adequate health care.
Location: **Contact:** **Attendance:**
Url:

Budgeted **Requested** **Recommend** **Approved** **Petitioned** **Elected**

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
CHE Health Fair		\$(11.00)	\$11.00	\$11.00			
The purpose of the health fair is to help improve the health of people with limited income and/or access to health care. The health fair provides free screening for diabetes, high blood pressure, and cholesterol as well as patient education for various diseases. Arbor Free Clinic does the screening, while CHE members educate about diseases through activities and pamphlets. By holding the health fair, Stanford students not only learn about health disparities, but also take an active role. The Community Health Fair helps students reinforce their interest in the health care professions, while benefiting people who cannot afford adequate health care.							
Location:		Contact:			Attendance:		
Url:							
7220	150*\$0.07 each = \$11.00	\$(11.00)	\$11.00	\$11.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
CHE Health Speaker Series		\$(996.00)	\$800.25	\$800.25			
A panel that addresses healthcare issues, such as disparity and non-provision.							
Location:		Contact:			Attendance:		
Url:							
6310	A panel that addresses healthcare issues, such as disparity and non-provision. 2 speakers=375.00	\$(375.00)	\$375.00	\$375.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	4 speaker events*30 attendees*\$5 each = \$600	\$(600.00)	\$404.25	\$404.25			
Event Food (Undergraduate Special Fees/Annual)							
7220	300*\$0.07 each = \$21.00	\$(21.00)	\$21.00	\$21.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
CHE Bay Area Medical School Visits		\$(18.05)	\$18.05	\$18.05			
We plan to implement an annual visit to a Medical School within Northern California or areas within 3 hrs of Stanford.							
Location:		Contact:			Attendance:		
Url:					30(total) UG: 30 Staff: Grad: Other:		
7220	UC San Francisco Medical School: (36.1 mi*.2) *0.25	\$(18.05)	\$18.05	\$18.05			
Gas (Undergraduate Special Fees/Annual)							
CHE Latino Medical Student Association Annual Conference		\$(375.00)	\$375.00	\$375.00			
To expose pre-med students to medical schools in all areas of California and to network with Latino Medical Students from all over California. Happens in the Spring.							
Location:		Contact:			Attendance:		
Url:					30(total) UG: 30 Staff: Grad: Other:		
7220	Roundtrip 500 miles: 3 cars*\$125.00 per car = \$375.00	\$(375.00)	\$375.00	\$375.00			
Gas (Undergraduate Special Fees/Annual)							
CHE Summer Opportunities Panel		\$(45.00)	\$45.00	\$45.00			
Held during fall quarter and is intended to inform students about health related research, internship, volunteer, and work opportunities available in the summer.							
Location:		Contact:			Attendance:		
Url:					30(total) UG: 30 Staff: Grad: Other:		
6560	30 attendees*\$1.50 each = \$45.00	\$(45.00)	\$45.00	\$45.00			
Event Food (Undergraduate Special Fees/Annual)							
Derechos Law School Admissions Workshop		\$(854.00)	\$374.00	\$374.00			
Preparation will be conducted by a specialized professional who will offer techniques and suggestions to those who plan on taking the LSATs in the future							
Location:		Contact:			Attendance:		
Url:							
6310	For Professional Speakers.	\$(500.00)	\$300.00	\$300.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Derechos Law School Admissions Workshop		\$(854.00)	\$374.00	\$374.00			
Preparation will be conducted by a specialized professional who will offer techniques and suggestions to those who plan on taking the LSATs in the future							
Location:		Contact:		Attendance:			
Url:							
6560	<i>1 WORKSHOP*30 STUDENTS*\$4 EA</i>	\$(120.00)	\$60.00	\$60.00			
Event Food (Undergraduate Special Fees/Annual)							
7180	<i>LSAT books</i>	\$(160.00)	\$0.00	\$0.00			
Educational Literature (Undergraduate Special Fees/Annual)							
7220	<i>Flyers (200 copies* .07)</i>	\$(14.00)	\$14.00	\$14.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
7720	<i>Trip to Berkeley Law School.</i>	\$(60.00)	\$0.00	\$0.00			
Gas (Undergraduate Special Fees/Annual)							
Derechos Quarterly Speakers Series		\$(1,452.00)	\$1,012.00	\$1,012.00			
Throughout the year, three professional speakers (lawyers and legislators) will talk to Derechos members about their careers and goals to inspire or inform students with similar interests							
Location:		Contact:		Attendance:			
Url:							
6310	<i>Honoraria for 3 professional speakers (3 speakers* \$350)</i>	\$(1,050.00)	\$850.00	\$850.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	<i>Lunch (3 events*30 attendees*\$4)</i>	\$(360.00)	\$120.00	\$120.00			
Event Food (Undergraduate Special Fees/Annual)							
7220	<i>Flyers (200 copies*.07* 3 quarters)</i>	\$(42.00)	\$42.00	\$42.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
Derechos Stanford Latino Law Student Mentorship Program		\$(122.00)	\$20.00	\$20.00			
Pairing of members with Latino Stanford law students. The mentors will guide the undergrads toward their goals throughout the year, whether this be through email, phone, or personal contact. An invitation dinner will be held.							
Location:		Contact:		Attendance:			
Url:							
6560	<i>40 attendees; 4 cheese platters*10</i>	\$(40.00)	\$0.00	\$0.00			
Event Food (Undergraduate Special Fees/Annual)							
7220	<i>Flyers (200 copies*.07)</i>	\$(82.00)	\$20.00	\$20.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
Derechos Volunteer Community Law Clinic/ UC Berkeley		\$(220.00)	\$30.00	\$30.00			
After researching cases, Spanish-speaking students will volunteer as translators at small claims courts. They will help their spanish-speaking client communicate with the judge, increasing the chance for justice.							
Location:		Contact:		Attendance:			
Url:							
7100	<i>Training Guide Copies</i>	\$(100.00)	\$0.00	\$0.00			
General Office Expenses (Undergraduate Special Fees/Annual)							
7720	<i>12 roundtrips to community clinic per year (20 mi*0.25*24 trips)</i>	\$(120.00)	\$30.00	\$30.00			
Gas (Undergraduate Special Fees/Annual)							
Fall Speaker Series		\$(2,599.00)	\$1,749.00	\$1,599.00			
Every quarter we carry out "Foros" in which we discuss a topic of interest to the latino or other minority communities. For example, in the past we have done Faculty Diversity, the parallels of the Chicano and Black civil right's movements.							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Fall Speaker Series		\$(2,599.00)	\$1,749.00	\$1,599.00			
Every quarter we carry out "Foros" in which we discuss a topic of interest to the latino or other minority communities. For example, in the past we have done Faculty Diversity, the parallels of the Chicano and Black civil right's movements.							
Location:	Varies	Contact:		Attendance:		45(total)	
Url:						UG: 35	Staff: 5
						Grad: 5	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Keynote (\$600) + 2 additional speakers Honoraria Fees (Undergraduate Special Fees/Annual)	\$(1,200.00)	\$650.00	\$650.00			
6560	Keynote (\$600) + 2 additional speakers Event Food (Undergraduate Special Fees/Annual)	\$(1,200.00)	\$900.00	\$900.00			
7220	Flyers for each Speaking event. 4 Events, Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	\$(49.00)	\$49.00	\$49.00			
7220	60 Posters for Each dinner event. 120 Poster* Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	\$(150.00)	\$150.00	\$0.00			
Los Hermanos de Stanford Club Caliente		\$(2,820.00)	\$1,920.00	\$1,920.00			
Club atmosphere event on campus to raise money for scholarships, which will go to high school students with financial need.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	DJ Fees Honoraria Fees (Undergraduate Special Fees/Annual)	\$(900.00)	\$700.00	\$700.00			
6340	Security Services on Tressider Premises Security Services (Undergraduate Special Fees/Annual)	\$(600.00)	\$500.00	\$500.00			
6560	Non-alcoholic Refreshments Event Food (Undergraduate Special Fees/Annual)	\$(300.00)	\$0.00	\$0.00			
7220	Flyers and Posters to advertise. Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	\$(300.00)	\$0.00	\$0.00			
7510	Tressider Oak Room Rental Facilities Rental (Undergraduate Special Fees/Annual)	\$(600.00)	\$600.00	\$600.00			
7520	Janitorial services for Tressider Oak lounge Facilities Janitorial (Undergraduate Special Fees/Annual)	\$(120.00)	\$120.00	\$120.00			
Los Hermanos de Stanford Community BBQ		\$(510.00)	\$500.00	\$500.00			
A community bonding event usually held in the Zapata Courtyard							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	\$170/BBQ*3 Event Food (Undergraduate Special Fees/Annual)	\$(510.00)	\$500.00	\$500.00			
Los Hermanos de Stanford Edison McNare Tutoring Program		\$(1,070.80)	\$814.80	\$814.80			
Pairing up of college students with low-income youth							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7510	Arrillaga Family Recreation Center- Facilities Rental (Undergraduate Special Fees/Annual)	\$(756.00)	\$500.00	\$500.00			
7720	12 mile round-trip to Edison McNare Middle Gas (Undergraduate Special Fees/Annual)	\$(64.80)	\$64.80	\$64.80			

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Los Hermanos de Stanford Edison McNare Tutoring Program		\$(1,070.80)	\$814.80	\$814.80			
Pairing up of college students with low-income youth							
Location:	Contact:				Attendance:		
Url:							
7730	<i>2 vans/trip*5 trips*\$25/HAAS Center Van</i>	\$(250.00)	\$250.00	\$250.00			
Car / Van Rental (Undergraduate Special Fees/Annual)							
Los Hermanos de Stanford General Overhead Expenses		\$(200.00)	\$0.00	\$0.00			
Costs to keep group functioning							
Location:	Contact:				Attendance:		
Url:							
6510	<i>Food for regular meetings, 6 group study nights(2/quarter)</i>	\$(200.00)	\$0.00	\$0.00			
Regular Meeting Food (Undergraduate Special Fees/Annual)							
MEChA Cesar Chavez Commemoration		\$(6,019.00)	\$3,119.00	\$3,119.00			
CCC is El Centro Chicano and Stanford's Chicano/Latino community's annual remembrance of the life and principles of Cesar Chavez. This week long event includes daily workshops on themes from the life of Cesar Chavez to the present struggles of the labor movement. This event also includes a musical event called Corridos Para Cesar and opening dinner called Cena para Cesar. The event concludes with a keynote speaker. Past speakers have included prominent leaders like Reverend Jesse Jackson and Rigoberta Menchu. This event is heavily advertized both on and off campus.							
Location:	Contact:				Attendance:		
Url:							
6310	<i>For Keynote speaker ie Jesse Jackson and Dolores Huerta.</i>	\$(5,000.00)	\$2,100.00	\$2,100.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							
6320	<i>Tech Replacement Fee 75/hr*4hrs=300; Technician 79/hr*4hrs=316; 10 lights/9.50ea=95</i>	\$(711.00)	\$711.00	\$711.00			
Technical Services (Undergraduate Special Fees/Annual)							
7520	<i>Required: includes locking/ unlocking and cleaning</i>	\$(308.00)	\$308.00	\$308.00			
Facilities Janitorial (Undergraduate Special Fees/Annual)							
MEChA Cinco de Mayo		\$(10,000.00)	\$2,500.00	\$2,500.00			
Cultural celebration bringing internationally-renown performers to campus in white plaza. Attendance usually exceeds 600.							
Location:	Contact:				Attendance:		
Url:							
6310	<i>Musical Performers ie Sonora Dinamita, Divino in the past.</i>	\$(10,000.00)	\$2,500.00	\$2,500.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							
MEChA Dia De Los Muertos		\$(1,200.00)	\$1,200.00	\$1,200.00			
DDL M is an annual weeklong event that celebrates the Latin American tradition of the day of the dead in which families commemorate their deceased loved ones. The event involves the building of an altar that remains up for a week at El Centro lounge. Members of the Stanford community are encouraged to add a personal touch to the altar by bringing pictures of their deceased loved ones. Throughout the week, there are daily workshops on how to make things from masks and candy skulls. The event culminates with several hours of food, music, and theater.							
Location:	Contact:				Attendance:		
Url:							
6310	<i>Performers: Ballet Folklorico, Mariachi, Cardinal Calypso, Salseros</i>	\$(1,200.00)	\$1,200.00	\$1,200.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							
MEChA Festival Latino		\$(2,113.00)	\$1,300.00	\$1,300.00			
An event to which all Stanford students, but with a special emphasis on Frosh, are invited to celebrate and explore Latino music and dance.							
Location:	Contact:				Attendance:		
Url:							
6310	<i>Performers</i>	\$(1,750.00)	\$1,000.00	\$1,000.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA Festival Latino		\$(2,113.00)	\$1,300.00	\$1,300.00			
An event to which all Stanford students, but with a special emphasis on Frosh, are invited to celebrate and explore Latino music and dance.							
Location:		Contact:		Attendance:			
Url:							
7420	<i>Medium sound system and Lights</i>	\$(363.00)	\$300.00	\$300.00			
Equipment Rental (Undergraduate Special Fees/Annual)							
MEChA First Meeting Workshop		\$(87.00)	\$87.00	\$87.00			
The first meeting of the year is well-advertized to the entire Stanford community. It includes an educational segment, which in the past has included themes on the history of MEChA at Stanford and information on the Chicano Studies Department at Stanford.							
Location:		Contact:		Attendance:			
Url:							
6560	<i>Food for first meeting workshop to feed 40 people (40 attendees * \$2)</i>	\$(80.00)	\$80.00	\$80.00			
Event Food (Undergraduate Special Fees/Annual)							
7220	<i>Flyers to outreach for event (100 flyers * .07)</i>	\$(7.00)	\$7.00	\$7.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
MEChA Floricanto		\$(1,500.00)	\$500.00	\$500.00			
A night of poetry and art during admit weekend. Held in Zapata dining.							
Location:		Contact:		Attendance:			
Url:							
6310	<i>Poets, Writers, Musical Performers</i>	\$(1,500.00)	\$500.00	\$500.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							
MEChA General Overhead Expenses		\$(150.00)	\$105.00	\$105.00			
Cost of training our officers, keeping an office, holding meetings, etc. Required to have a well-functioning group.							
Location:		Contact:		Attendance:			
Url:							
6500	<i>Officer Training</i>	\$(65.00)	\$65.00	\$65.00			
Training Mat (Undergraduate Special Fees/Annual)							
7130	<i>Mail outs to other MEChA Chapters and Chicano/Latino Organizations</i>	\$(45.00)	\$0.00	\$0.00			
Postage/Courier (Undergraduate Special Fees/Annual)							
7150	<i>Tape for flyering, materials for display board for recruiting. Tape= \$10, Materials= \$30</i>	\$(40.00)	\$40.00	\$40.00			
Office Supplies (Undergraduate Special Fees/Annual)							
MEChA Hosting Regional Conference		\$(110.00)	\$110.00	\$110.00			
Each MEChA chapter in the region takes a turn hosting the monthly regional conferences on their campus. This allows for cross-university communication and coordination, which facilitates the creation of coordinated events for members of each university.							
Location:		Contact:		Attendance:			
Url:							
6560	<i>22 Stanford Attendees * \$5.00 Lunch</i>	\$(110.00)	\$110.00	\$110.00			
Event Food (Undergraduate Special Fees/Annual)							
MEChA La Gran Posada		\$(4,000.00)	\$400.00	\$400.00			
Annual event that celebrates the Latin American tradition of remembering the pilgrimage of Joseph and Mary to Bethlehem. The event involves members of the Stanford community gathering at El Centro Chicano and going toward ethnic dorms. At Casa Zapata there is a huge carnival with food, music, dancing, student performances, and games and prizes.							
Location:		Contact:		Attendance:			
Url:							
6310	<i>Musical and Theatrical Performers</i>	\$(4,000.00)	\$400.00	\$400.00			
Honoraria Fees (Undergraduate Special Fees/Annual)							

Movimiento Estudiantil Chicano de Aztlan 6280

[#2740]

ASSU Special Fees

2/17/2009

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA Nuestra Grad		\$(16,165.70)	\$4,012.95	\$4,012.95			
<p>The Chicano/Latino community's annual graduation. It is comprised of 3 parts, a mass in honor of graduating seniors and graduating graduate students, a ceremony where both students and parents are recognized for their contributions, and finally a banquet for families and friends. This event is of major importance to the community because it provides them with the ability to acknowledge and recognize the accomplishments of community members in an intimate setting.</p>							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Keynote Speaker</i>	\$(2,500.00)	\$2,500.00	\$2,500.00			
<p>Honoraria Fees (Undergraduate Special Fees/Annual)</p>							
6560	<i>Drinks (Hot Chocolate, Coffee, sodas, Water); Pan Dulce, Cookies, other snack foods, Plates, Cups, Napkins, Utensils</i>	\$(1,100.00)	\$0.00	\$0.00			
<p>Event Food (Undergraduate Special Fees/Annual)</p>							
7140	<i>Multi-page programs and graduate messages/photos from copy america</i>	\$(716.45)	\$520.00	\$520.00			
<p>Copies (Not Marketing) (Undergraduate Special Fees/Annual)</p>							
7200	<i>Chenille Stems, Streamers, Flowers</i>	\$(99.25)	\$0.00	\$0.00			
<p>General Marketing Expenses (Undergraduate Special Fees/Annual)</p>							
7460	<i>Stoles and Sarapes</i>	\$(3,250.00)	\$0.00	\$0.00			
<p>Costumes / Uniforms (Undergraduate Special Fees/Annual)</p>							
7510	<i>Ford Center</i>	\$(8,000.00)	\$492.95	\$492.95			
<p>Facilities Rental (Undergraduate Special Fees/Annual)</p>							
7520	<i>Janitorial Fees for Memorial Church.</i>	\$(500.00)	\$500.00	\$500.00			
<p>Facilities Janitorial (Undergraduate Special Fees/Annual)</p>							
MEChA Raza Day Latino Youth Conference		\$(4,406.45)	\$4,406.45	\$4,406.45			
<p>An all day conference for high school students from all over the Bay area. The conference involves more than 30 45-min workshops put on by many student organizations. The event involves keynote speakers. We expect more than 400 students to attend.</p>							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Motivational Keynote Speaker, External Workshop Leaders, Parent Workshop Leaders</i>	\$(3,000.00)	\$3,000.00	\$3,000.00			
<p>Honoraria Fees (Undergraduate Special Fees/Annual)</p>							
6320	<i>Tech Replacement Fee 75/hr*4hrs=300; Technician 79/hr*4hrs=316; 10 lights/9.50ea=95</i>	\$(711.00)	\$711.00	\$711.00			
<p>Technical Services (Undergraduate Special Fees/Annual)</p>							
7200	<i>Programs with descriptions of workshops and speakers.</i>	\$(200.00)	\$200.00	\$200.00			
<p>General Marketing Expenses (Undergraduate Special Fees/Annual)</p>							
7420	<i>Sound System for Performers during lunch.</i>	\$(187.45)	\$187.45	\$187.45			
<p>Equipment Rental (Undergraduate Special Fees/Annual)</p>							
7520	<i>Clean up: required for Cubberely</i>	\$(308.00)	\$308.00	\$308.00			
<p>Facilities Janitorial (Undergraduate Special Fees/Annual)</p>							
MEChA Regional Conferences (12/yr)		\$(881.00)	\$500.00	\$500.00			
<p>These conferences facilitate networking between local MEChA chapters and is a place where updates are given on the events being put on by each chapter, many of which are advertised to the Stanford student body and are attended by Stanford students.</p>							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7720	<i>(1 @ Stanford= 0, 2 in San Francisco- 66 mi * 2, 2 meetings in South Bay- 20 mi * 2, 3 meetings in East Bay- 80 mi * 2, 1 Meeting in Sonoma 160 mi, 2 meetings in Sacramento- 230 * 2, 1 meetings in Chico- 408)= 681 Gas</i>	\$(681.00)	\$300.00	\$300.00			
<p>Gas (Undergraduate Special Fees/Annual)</p>							
7820	<i>\$200 Annual Registration Fee</i>	\$(200.00)	\$200.00	\$200.00			
<p>Registration Expense (Undergraduate Special Fees/Annual)</p>							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA Statewide Conferences (2/yr)		\$(560.00)	\$380.00	\$380.00			
Two California statewide conferences occur a year. These conferences bring MEChA chapters from all over the state together to discuss current events in each chapter's respective campus and to build networks for different events, many of which are advertized to the Stanford student body and are attended by Stanford students.							
Location:		Contact:		Attendance:			
Url:							
7720	2 Statewide Trips for Centro Region: 500 mi, = Gas (Undergraduate Special Fees/Annual) Sur Region: 1000 mi= 1500 mi * 0.25= \$375	\$(200.00)	\$200.00	\$200.00			
7820	6 Students * 2 conferences * \$30 Registration Fee = \$360 (Undergraduate Special Fees/Annual)	\$(360.00)	\$180.00	\$180.00			
MEChA Spring Speaker Series		\$(2,439.00)	\$1,749.00	\$1,599.00			
Academic discussion and lecture on issue of interest to Latino or Minority groups in general							
Location:		Contact:		Attendance:			
Url:					40(total)		
					UG: 35	Staff:	
					Grad: 5	Other:	
6310	Keynote (\$600) + 2 additional speakers (\$200*2) + 2 Faculty (\$200) (Undergraduate Special Fees/Annual)	\$(1,200.00)	\$650.00	\$650.00			
6560	2 Dinner Events*\$8 * 40 attendees + 2 Lunch Events * \$5 * 40 Attendees = \$560 (Undergraduate Special Fees/Annual)	\$(1,040.00)	\$900.00	\$900.00			
7220	Flyers for each Speaking event. 4 Events, 200*.07 flyers per dinner event, 150*.07 per snack. (Undergraduate Special Fees/Annual)	\$(49.00)	\$49.00	\$49.00			
7220	60 Posters for Each dinner event. 120 Poster* \$1.25 = \$150 (Undergraduate Special Fees/Annual)	\$(150.00)	\$150.00	\$0.00			
MEChA Winter Speaker Series		\$(2,439.00)	\$1,749.00	\$1,599.00			
Series of Academic discussion on topics of interest to the Latino and other Minority groups.							
Location:	Varies	Contact:		Attendance:			
Url:					40(total)		
					UG: 35	Staff:	
					Grad: 5	Other:	
6310	Keynote (\$600) + 2 additional speakers (\$200*2) + 2 Faculty (\$200) (Undergraduate Special Fees/Annual)	\$(1,200.00)	\$650.00	\$650.00			
6560	2 Dinner Events*\$8 * 40 attendees + 2 Lunch Events * \$5 * 40 Attendees = \$560 (Undergraduate Special Fees/Annual)	\$(1,040.00)	\$900.00	\$900.00			
7220	Flyers for each Speaking event. 4 Events, 200*.07 flyers per dinner event, 150*.07 per snack. (Undergraduate Special Fees/Annual)	\$(49.00)	\$49.00	\$49.00			
7220	60 Posters for Each dinner event. 120 Poster* \$1.25 = \$150 (Undergraduate Special Fees/Annual)	\$(150.00)	\$150.00	\$0.00			
MEChA Zoot Suit Week		\$(3,400.00)	\$2,250.00	\$2,250.00			
Week in February in which the community puts on a series of educational workshops and the Zoot Suit Play by Luis Valdez, first main Latino Director/playwright. Held during Parent's Weekend.							
Location:		Contact:		Attendance:			
Url:					300(total)		
					UG: 200	Staff:	
					Grad: 50	Other: 50	
6310	Public Designer- \$50; Prof. Camarillo- \$50; Vivis Colombetti, Style Workshop- \$250; Dance Entertainment- \$2200; Dance Instructors- \$150; DJ for Dance- \$50; Security for Dance- \$200 (Undergraduate Special Fees/Annual)	\$(2,950.00)	\$2,250.00	\$2,250.00			
6560	Dinners for Speaking Events- \$250; Refreshments for Dance- \$75; Food for Dr. Loco's Band Event- \$100 (Undergraduate Special Fees/Annual)	\$(450.00)	\$0.00	\$0.00			
APPLICATION TOTALS		\$(84,623.30)	\$39,137.50	\$38,682.50			

ACCOUNT BALANCES

Account		Balance
2-6280-1-0-2800	MEChA	\$16,541.88
2-6280-1-0-9010	MECHA O/S PURCHASE ORDER	\$0.00
2-6280-2-5-6310	MECHA SPEC FEE HONORARIA FEES	\$14,150.00
2-6280-2-5-6320	MECHA SPEC FEE TECHNICAL SERVICES	\$2,672.00
2-6280-2-5-6340	MECHA SPEC FEE SECURITY SERVICES	\$0.00
2-6280-2-5-6500	MECHA SPEC FEE TRAINING MAT	\$65.00
2-6280-2-5-6510	MECHA SPEC FEE MEETING FOOD	\$86.77
2-6280-2-5-6560	MECHA SPEC FEE EVENT FOOD	\$3,397.46
2-6280-2-5-7130	MECHA SPEC FEE POSTAGE/COURIER	\$4.00
2-6280-2-5-7140	MECHA SPEC FEE COPIES (NOT MKTG)	\$0.00
2-6280-2-5-7150	MECHA SPEC FEE OFFICE SUPPLIES	\$85.51
2-6280-2-5-7200	MECHA SPEC FEE GEN MKTG EXP	\$200.00
2-6280-2-5-7220	MECHA SPEC FEE MKTG COPIES/PRINT EXP	\$1,000.75
2-6280-2-5-7410	MECHA SPEC FEE EQUIP (NON-CAP)	\$150.00
2-6280-2-5-7420	MECHA SPEC FEE EQUIP RENTAL	\$3,260.00
2-6280-2-5-7460	MECHA SPEC FEE COSTUMES/UNIFORMS	\$200.00
2-6280-2-5-7510	MECHA SPEC FEE FACILITIES RENTAL	\$4,610.00
2-6280-2-5-7520	MECHA SPEC FEE FACILITIES JANITORIAL	\$766.00
2-6280-2-5-7710	MECHA SPEC FEE TRAVEL FARES	\$300.00
2-6280-2-5-7720	MECHA SPEC FEE GAS	\$350.74
2-6280-2-5-7730	MECHA SPEC FEE CAR/VAN RENTAL	\$261.00
2-6280-2-5-7820	MECHA SPEC FEE REGISTRATION EXP	\$380.00
2-6280-9-0-2820	MECHA RESERVE	\$38,816.08