

Status: **Recommended with Modifications**

Financial Officer: Daniel Crichton

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(29,004.40)	\$29,004.40	\$25,847.90			
Undergraduate Special Fees		\$29,004.40	\$25,847.90			
6560 - Event Food	\$(200.00)	\$200.00	\$200.00			
7140 - Copies (Not Marketing)	\$(350.00)	\$350.00	\$350.00			
7820 - Registration Expense	\$(1,700.00)	\$1,700.00	\$1,550.00			
7720 - Gas	\$(535.00)	\$535.00	\$535.00			
7730 - Car / Van Rental	\$(3,813.40)	\$3,813.40	\$3,813.40			
7740 - Accomodations	\$(9,880.00)	\$9,880.00	\$9,880.00			
7150 - Office Supplies	\$(100.00)	\$100.00	\$100.00			
7510 - Facilities Rental	\$(400.00)	\$400.00	\$400.00			
7710 - Travel Fares	\$(12,026.00)	\$12,026.00	\$9,019.50			
[All Expense Total]	\$(29,004.40)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Yes. We've been awarded Special Fees for each of the last three years.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

Yes. Last year, we had significant residual funds from one time transfers that we brought forward to this year's budget. However, this year, that funding is no longer available. Also, we are expanding the competitive potential of our third team, as well as possibly expanding to four teams to meet student demand to compete.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

Article V, Section 2.A.5: "Student organizations that receive a Special Fee may not deprive any member of the Association of any or all of its services unless that member has obtained a refund of that organization's fees. However, during a given year, a student organization may not charge a total amount greater than its per capita Special Fee for services provided to members of the Association outside of that organization's funding population." The Special Fee will allow us to continue holding our annual Mock Trial symposium, which educates high school students and the greater Stanford community about the activity and general public speaking skills. We will also be able to represent Stanford at intercollegiate competitions around the country.

What are the three largest line item requests in your budget and why?

Most of our budget goes to travel expenses. Airfare to Portland, Florida, and Tucson for all of our qualified teams is the most significant line item. Next, there are hotel costs and rental cars for transportation to our rounds. Travel and accommodations are generally the most significant expenses involved in attending a tournament.

What is the average attendance at your events?

Tournaments range from 150-600 participants or 12-60 teams.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We publish flyers and send emails. We have registered with Stanford.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

We are not an umbrella group.

Please list all: 1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

Our current assets are \$12,617.23, and our reserves are \$808.83. Depending on the victories our team accumulates, we expect to forward between \$1000 and \$4000 to next year's budget.

What events/programs does your group hold throughout the year for the Stanford Community?

Every year we hold a Mock Trial symposium dedicated to teaching the Stanford community about trial law. We hold basic seminars on trial procedure and also give a demonstration of our own case.

Why are you requesting Special Fees?

Through Special Fees, our group can continue representing Stanford at tournaments around the country. Stanford Mock Trial has consistently performed well at our regional competitions and in recent years, has sent multiple teams to Nationals - a feat matched by few other programs. Nonetheless, it takes more than talent and hard work to get to Nationals. There are substantial travel costs involved with attending tournaments, such as airfare and accommodations.

BUDGET DETAIL

AMTA Silver-Flight National Tournament

Budgeted **Requested** **Recommend** **Approved** **Petitioned** **Elected**
\$(5,329.40) **\$5,329.40** **\$4,585.40**

If one of our teams finishes in 3rd-6th place at regionals, they qualify for one of two silver-level national tournaments. Approximately 60 teams participate in each tournament in two separate divisions at each competition. Stanford teams have attended such tournaments for the past three years. In 2005, a Stanford team finished in 6th place at one such national tournament.

Location: St. Paul, MN or Waukegan, IL

Contact:

Attendance:

Url:

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	<i>Airfare to/from Silver-Flight National Tournament</i>	\$(2,976.00)	\$2,976.00	\$2,232.00			
Travel Fares (Undergraduate Special Fees/Annual)		75%					

7730	<i>Rental car for tournament</i>	\$(553.40)	\$553.40	\$553.40			
Car / Van Rental (Undergraduate Special Fees/Annual)							

7740	<i>Hotel rooms for Silver-Flight National Tournament</i>	\$(1,600.00)	\$1,600.00	\$1,600.00			
Accommodations (Undergraduate Special Fees/Annual)							

7820	<i>Entry fee for Silver-Flight National Tournament</i>	\$(200.00)	\$200.00	\$200.00			
Registration Expense (Undergraduate Special Fees/Annual)							

Georgia Tech Tournament

\$(3,700.00) **\$3,700.00** **\$2,950.00**

East Coast Tournament for Mock Trial

Location:

Contact:

Attendance: (total)
 UG: Staff:
 Grad: Other:

Url:

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	<i>Airfare (SJC to Atlanta)</i>	\$(3,000.00)	\$3,000.00	\$2,250.00			
Travel Fares (Undergraduate Special Fees/Annual)		75%					

7730	<i>Shuttle to/from airport</i>	\$(300.00)	\$300.00	\$300.00			
Car / Van Rental (Undergraduate Special Fees/Annual)							

7740	<i>Hotel for Atlanta tournament.</i>	\$(400.00)	\$400.00	\$400.00			
Accommodations (Undergraduate Special Fees/Annual)							

Pacific Northwest Regional Qualifying Tournament

\$(7,600.00) **\$7,600.00** **\$6,550.00**

The Pacific Northwest Regional Qualifying tournament is the competition that determines which teams advance to silver- and gold-level national tournaments, one of which is the College Mock Trial National Championship. 22 teams from Northern California and the Pacific Northwest attend this competition, which takes place at the University of Portland in Portland, OR. The two top finishers advance directly to the gold-level national championship, while the next four finishers qualify to one of two silver-level national tournaments. In 2006, Stanford finished first in this tournament, sending one to directly to the National Championship as well as another team to a silver-level national tournament. There are no qualifications for students to attend this tournament other than that they join Stanford Mock Trial.

Location: The University of Portland

Contact:

Attendance:

Url:

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	<i>Airfare to/from Portland regional</i>	\$(3,600.00)	\$3,600.00	\$2,700.00			
Travel Fares (Undergraduate Special Fees/Annual)		75%					

7730	<i>Car rentals for transportation around Portland area</i>	\$(750.00)	\$750.00	\$750.00			
Car / Van Rental (Undergraduate Special Fees/Annual)							

7740	<i>Hotel rooms for Portland regional</i>	\$(2,500.00)	\$2,500.00	\$2,500.00			
Accommodations (Undergraduate Special Fees/Annual)		25 ppl, 7 rooms, 3 nights					

7820	<i>Entry fee to Portland regional</i>	\$(550.00)	\$550.00	\$0.00			
Registration Expense (Undergraduate Special Fees/Annual)							

7820	<i>Tournament entry fee</i>	\$(200.00)	\$200.00	\$600.00			
Registration Expense (Undergraduate Special Fees/Annual)		for 3 teams					

St. Petersburg Gold-Level National Championship

\$(4,990.00) **\$4,990.00** **\$4,377.50**

The gold-level national championship in St. Petersburg, FL is the highest competition in College Mock Trial. About 60 team compete at this tournament after qualifying in their respective regional tournaments or after advancing from a silver-level national tournament. In 2006, Stanford's "A" team collected three individual "All American" awards at this tournament.

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
St. Petersburg Gold-Level National Championship		\$(4,990.00)	\$4,990.00	\$4,377.50			
The gold-level national championship in St. Petersburg, FL is the highest competition in College Mock Trial. About 60 team compete at this tournament after qualifying in their respective regional tournaments or after advancing from a silver-level national tournament. In 2006, Stanford's "A" team collected three individual "All American" awards at this tournament.							
Location:	St. Petersburg, FL (Hamline University)	Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	Airfare to/from Gold-Level National Tournament	\$(2,450.00)	\$2,450.00	\$1,837.50			
Travel Fares (Undergraduate Special Fees/Annual)							
7730	Enterprise rental cars for tournament	\$(460.00)	\$460.00	\$460.00			
Car / Van Rental (Undergraduate Special Fees/Annual)							
7740	Hotel rooms for Gold-Level National Tournament	\$(1,880.00)	\$1,880.00	\$1,880.00			
Accommodations (Undergraduate Special Fees/Annual)							
7820	Entry fee for Gold-Level National Tournament	\$(200.00)	\$200.00	\$200.00			
Registration Expense (Undergraduate Special Fees/Annual)							
Stanford Mock Trial Symposium		\$(700.00)	\$700.00	\$700.00			
The Symposium!							
Location:	Stanford University	Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	Food for symposium	\$(200.00)	\$200.00	\$200.00			
Event Food (Undergraduate Special Fees/Annual)							
7140	Copies of booklets for symposium	\$(100.00)	\$100.00	\$100.00			
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7510	Room rental for symposium	\$(400.00)	\$400.00	\$400.00			
Facilities Rental (Undergraduate Special Fees/Annual)							
psych building?							
UC Irvine Tournament		\$(2,745.00)	\$2,745.00	\$2,745.00			
First tournament on West Coast and initial tournament for practice							
Location:		Contact:		Attendance:			
Url:					(total)		
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7140	Copies of case for UC-I tournament	\$(250.00)	\$250.00	\$250.00			
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7720	Gas for rental cars	\$(275.00)	\$275.00	\$275.00			
Gas (Undergraduate Special Fees/Annual)							
7730	Car rentals for transportation to Irvine	\$(900.00)	\$900.00	\$900.00			
Car / Van Rental (Undergraduate Special Fees/Annual)							
7740	Accommodations for tournament	\$(1,100.00)	\$1,100.00	\$1,100.00			
Accommodations (Undergraduate Special Fees/Annual)							
7820	Registration for two teams at UC Irvine	\$(220.00)	\$220.00	\$220.00			
Registration Expense (Undergraduate Special Fees/Annual)							
UCLA Invitational Tournament		\$(3,940.00)	\$3,940.00	\$3,940.00			
This invitational is held during the beginning of winter quarter at UCLA. Every year, 2-3 Stanford teams compete with approximately 40 other teams from colleges around the country. Our participation in this tournament has significantly strengthened our program because it gives each members, particularly those that do not attend the ASU invitational, experience with college-level Mock Trial. There are no qualifications for students to attend this tournament except that they join Stanford Mock Trial.							
Location:	UCLA	Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7150	Office supplies, including easels, for UCLA tournament	\$(100.00)	\$100.00	\$100.00			
Office Supplies (Undergraduate Special Fees/Annual)							

ACCOUNT BALANCES

Account		Balance
2-7634-1-0-2800	ST JUSTICE LEAGUE (MOCK TRIAL) - LAW	\$404.21
2-7634-1-0-2830	ST JUSTICE LEAGUE STANFORD FUND (MOCK TRIAL)	\$4,536.03
2-7634-1-0-9010	ST JUSTICE LEAGUE O/S PURCHASE ORDER	\$0.00
2-7634-2-5-7710	ST JUSTICE LEAGUE SPEC FEE TRAVEL FARES	\$3,300.55
2-7634-2-5-7730	ST JUSTICE LEAGUE SPEC FEE CAR/VAN RENTAL	\$0.00
2-7634-2-5-7740	ST JUSTICE LEAGUE SPEC FEE ACCOMODATIONS	\$2,560.84
2-7634-9-0-2820	ST JUSTICE LEAGUE (MOCK TRIAL) RESERVE	\$808.83