

Status: **Recommended As-is**

Financial Officer: Chris Chan

**APPLICATION SUMMARY**

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
<b>APPLICATION TOTALS</b>	<b>\$(66,021.00)</b>	<b>\$66,021.00</b>	<b>\$66,021.00</b>			
Joint Special Fees		\$66,021.00	\$66,021.00			
6310 - Honoraria Fees	\$(5,300.00)	\$5,300.00	\$5,300.00			
6320 - Technical Services	\$(500.00)	\$500.00	\$500.00			
7730 - Car / Van Rental	\$(1,280.00)	\$1,280.00	\$1,280.00			
7820 - Registration Expense	\$(2,400.00)	\$2,400.00	\$2,400.00			
7460 - Costumes / Uniforms	\$(750.00)	\$750.00	\$750.00			
7510 - Facilities Rental	\$(1,560.00)	\$1,560.00	\$1,560.00			
7720 - Gas	\$(5,970.00)	\$5,970.00	\$5,970.00			
7410 - Equipment Purchase (Non-Cap)	\$(19,582.00)	\$19,582.00	\$19,582.00			
7420 - Equipment Rental	\$(2,108.00)	\$2,108.00	\$2,108.00			
7430 - Equipment Maintenance	\$(1,190.00)	\$1,190.00	\$1,190.00			
7150 - Office Supplies	\$(40.00)	\$40.00	\$40.00			
7180 - Educational Literature	\$(300.00)	\$300.00	\$300.00			
7220 - Marketing Copies / Print Expenses	\$(445.00)	\$445.00	\$445.00			
6500 - Training Mat	\$(12,850.00)	\$12,850.00	\$12,850.00			
6560 - Event Food	\$(9,091.00)	\$9,091.00	\$9,091.00			
7140 - Copies (Not Marketing)	\$(2,655.00)	\$2,655.00	\$2,655.00			
[All Expense Total]	\$(66,021.00)					

## QUESTIONS & ANSWERS

### **Briefly, why are you applying Joint instead of as Undergraduate or Graduate only?**

We have significant numbers of both graduate and undergraduate participants.

Since skill level in these sports often does not correlate with age, demarcation based upon graduate/undergraduate would not be logical or beneficial.

### **How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?**

Improved publicizing of events is one of the primary reasons we formed the Stanford Outdoors umbrella. Hopefully, with better communication between groups, we will be prepared to print comprehensive flyers advertising our trips (and inviting all students to come), send digest emails to lists, and take over a group of adjacent tables at the Activities Fair. Although we have not used events.stanford in the past, we're excited to take advantage of it as our programs expand and can invite greater numbers of participants to attend. In addition, each group has also posted an online page on Stanford's Wellsphere (bewell.stanford.edu).

### **If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact**

#### **information for their financial officers.**

Kayak club - 6089 - Karen Shiells, kshiells@stanford.edu  
 Windsurfing - 8232 - Pablo Jablonski, zbigy@stanford.edu  
 Outdoor Education Program - Adrienne Hughes Vasey, adrienne@stanford.edu  
 Redwood - 6731 - Brian Scoles, bjscoles@stanford.edu  
 Stanford Outdoor Outreach Program - 7694 - Matt Hart, mohard@stanford.edu  
 Stanford Alpine Club - 6951 - Warren Caldwell, warrenc@stanford.edu  
 Powderbound - 6548 - Ariel Dowling, adowling@stanford.edu  
 Stanford Pre-Orientation Trips Leader-Training - 7714 - Masaru Oka, masaru3@stanford.edu  
 Climbing Wall - 7027 - Garret Fowler, gfowler@stanford.edu

### **Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:**

Stanford Outdoors serves the diverse community at Stanford interested in the outdoors. This group (I) promotes relationships and interactions between leaders of outdoor education and recreation groups; (II) provides a unified information source about outdoor recreation and education activities at Stanford; and (III) provides a forum for discussing, planning, and facilitating issues, events, activities, and programs of common interest to the Stanford outdoor community.

Please refer to outdoors.stanford.edu for information on each child group.

### **Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.**

Last year (2008) we applied for Special Fees for the first time. We originally requested \$145,228; the Senate / GSC joint committee recommended \$30,911.50. We petitioned at 15% (collected signatures from 15% of the student body) in order to put a larger sum, \$60,104, on the ballot, and this amount was successfully elected.

### **If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?**

Our total budget is increasing by about 10% this year. This is because many of our groups have experienced a lot of growth this year, and would like to build on that success - for example, Powderbound is now leading many beginner trips that are in large part made possible by Special Fees funding, but even now they cannot meet demand and would very much like to be able to run more trips of this type.

### **List separately your group's plan and budget for reaching each target audience for Graduate Students- 1) On-campus, 2) Off-campus, and Undergraduate Students.**

#### **Off Campus Graduate:**

- \* In order to reach off campus Graduate students we will allow people to register and reserve class space online, by linking to a Google calendar to each group's website: \$0
- \* OEP is also working on a wilderness wiki, accessible to all Stanford students, which advertises OEP classes and allows students to share and compile wilderness knowledge, trip stories, skills, resources, etc.
- \* Encourage our graduate student members to forward announcement emails to their department/program lists
- \* Will also ask to advertise at local breweries and hold casual social events at nearby venues such as Nola's, the Old Pro, and the Nut House. \$50/quarter

#### **On Campus Graduate and Undergraduate:**

- \* Flyers, posters, and emails are our primary means of advertisement around campus (see Stanford Outdoors marketing budget)
- \* Fun events such as a demonstration &&&quot;pro-night&&&quot; for Kayak club: \$100 for food, lifeguard
- \* Open social events each quarter to invite new participants (see Stanford Outdoors event budget)
- \* All of these apply equally to graduate and undergraduate students; we invite all students to all our events.

### **Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special**

- 1) and 2) You may view all current ASSU assets and reserves through the CapGroup Banking site.
- 3) None
- 4) OEP, SAC, Powderbound, Redwood, Kayak Club, SPOT-LT, and Windsurfing all charge participant dues to cover the cost of their activities. We would like to reduce these participant dues as much as possible, as they are a barrier to greater participation in our programs. Redwood, SAC, and Kayak Club all rent gear to students, but this is generally not profitable, as we charge only as much as we need to maintain the rental gear supply. Because of our Special Fees funding, we do not receive any student group funding outside of Special Fees.

**Please provide four contacts for your group (two undergraduate, two graduate).**

**These individuals should be prepared to be called by the Undergraduate Senate or the GSC during the evaluation of the group. Please list their name, title in organization, school/degree program, e-mail, and phone.**

Undergraduates:

Brian Scoles, Stanford Outdoors President, Department of Philosophy, bjscoles@stanford.edu 650-714-9503

Danielle Brining, Stanford Outdoors Publicity and Communications Officer, Department of Biology, dbrining@stanford.edu, 978-761-9494

Graduates:

Chris Chan, Stanford Outdoors Financial Officer, Department of Political Science, cgchan@stanford.edu 619-519-5745

Warren Caldwell, Stanford Outdoors Vice President, Department of Geophysics, warrenc@stanford.edu, 206-612-8881

**What are the three largest line item requests in your budget and why?**

6500 Training Materials

Stanford Outdoors plans to heavily subsidize first aid training costs. This is in the interest of ensuring safety for our participants, giving our dedicated leaders practical and useful training, and reducing University liability by following rigorous risk management protocol. This training is an investment; Wilderness First Aid certification lasts 3 years and so each leader we train represents many safe trips. Because we will not have to hire expensive safety experts from outside, and because first aid training will reduce the number of incidents and medical emergencies (through awareness and prevention) and protect trip leaders and the University from negligence lawsuits, this training will no doubt save us money in the long run. These expenses are categorized as Training Materials because this category seems to be the best fit for this type of expense.

7410 Equipment Purchase (Non-Cap)

Outdoor recreation is often gear-intensive, and all gear wears out over time. This is especially true of gear loaned out to students for training trips. It is a tragedy to provide an eager participant with outdated, barely functional, and unreliable gear. It is also not safe. We make every effort to use our gear gently, and do extensive manual repair work as well, but things still break over time. We need significant funding to ensure that the gear we provide to participants is high-quality and reliable.

6560 Event Food

Most of our events are weekend-long trips (in total we run about 140 trips per year), and we purchase and carry food with us. Most of this food comes from discount grocery stores such as Costco, Trader Joe's, and Safeway, so our costs per meal are \*vastly\* lower than the cost of catered or restaurant meals. All of our trips are open to the entire Stanford community, and we provide good, hearty food to entice more participants to join us in the backcountry.

**What events/programs does your group hold throughout the year for the Stanford Community?**

Stanford Outdoors and its child groups are large enough that it is impossible to detail all events here. Our most common events are weekend trips (usually hiking, snowboarding, or rock climbing). Each club puts on many events and trips per quarter, with participation ranging from 5 (for a small weekend trip) to over 100 (for events such as the spring windsurfing class). For example, the Alpine Club teaches rock climbing classes, organizes weekend trips, hosts guest speakers, and gives slideshow presentations, all on a regular basis. In total we average about 15 events each week, not counting larger, irregular events such as Climbing Wall competitions, Powderbound socials, kayaking shows, and skills workshops. We make a concerted effort to advertise our events and trips to the entire Stanford community, but again, this is made difficult by our current funding situation. More detailed information about each club's events can be provided on request.

**What percentage of your beneficiaries are (explain basis or how this was determined) graduates and undergraduates?**

Our best estimate for the total Stanford Outdoors community is 50% graduate students and 50% undergraduates. This is based on information provided by the officers of each group, who are familiar with the active members of their respective groups. We extrapolate the graduate-undergraduate ratios of each group's interest email list from the known demographic of the active participants. Most groups tend to be 40-45% graduate, with the outliers being SPOT-LT and SOOP (almost entirely undergraduate), and on the other end, the Alpine Club (80% graduate).

**What is the average attendance at your events?**

Roughly estimated, Stanford Outdoors puts on 15 events each week, with an average attendance of 20, so per week we have about 200-350 participants. Counting larger, irregular events such as the Climbing wall competition, Alpine Club guest speakers, Powderbound socials, and the September SPOT trips, Stanford Outdoors has perhaps 11,000 nonunique participants each year. Our email lists, which may be the best way of measuring our total interest pool, add up to roughly 3200 addresses. Most of our events are open to everyone, and we do our best to advertise, but it remains difficult to accurately predict attendance simply because we offer such a large variety of events to such a large body of students.

**Why are you requesting Special Fees?**

Stanford Outdoors has grown too large to rely on ASSU General Funds. Our funding shortage in recent years has inhibited program growth, limited outreach attempts, and forced us to use worn-out equipment and charge high participant fees for all activities. We also do not have the resources to train our trip leaders with essential first-aid and risk management skills. With a larger budget, Stanford Outdoors can address these issues quickly, and grow to meet the increasing demand for outdoor recreation. We will also be able to improve marketing and outreach efforts to make our events and trips known to the entire graduate and undergraduate community.

**BUDGET DETAIL**

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Climbing Wall Spring Competition</b>		<b>\$(685.00)</b>	<b>\$685.00</b>	<b>\$685.00</b>			
Open invite competition							
<b>Location:</b>	Stanford Climbing Wall	<b>Contact:</b> Chris Elmore			<b>Attendance:</b> (total)		
<b>Url:</b>		celmore@stanford.edu			UG:	Staff:	
					Grad:	Other:	
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	<i>Routesetting: 40 routes * \$10 Honoraria for routesetters</i>	\$(400.00)	\$400.00	\$400.00			
Honoraria Fees (Joint Special Fees/Annual)							
<b>6560</b>	<i>Lunch for competitors at the gym, expect 50 competitors * \$5 each</i>	\$(250.00)	\$250.00	\$250.00			
Event Food (Joint Special Fees/Annual)							
<b>7220</b>	<i>B&amp;W copies to market for competition 700* \$0.05 = \$35</i>	\$(35.00)	\$35.00	\$35.00			
Marketing Copies / Print Expenses (Joint Special Fees/Annual)							
<b>Kayak Club</b>		<b>\$(8,255.00)</b>	<b>\$8,255.00</b>	<b>\$8,255.00</b>			
all Kayak Club expenses							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>					UG:	Staff:	
					Grad:	Other:	
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	<i>lifeguard during training sessions, 30 hours * \$30</i>	\$(900.00)	\$900.00	\$900.00			
Honoraria Fees (Joint Special Fees/Annual)							
<b>7410</b>	<i>4 dry suits * \$800, 3 first aid kits * \$300, 3 kayaks * \$600, 5 helmets * \$60, 5 skullcaps * \$20, 2 booties * \$50</i>	\$(6,955.00)	\$6,955.00	\$6,955.00			
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7820</b>	<i>Wilderness First Aid training; 4 participants x \$100</i>	\$(400.00)	\$400.00	\$400.00			
Registration Expense (Joint Special Fees/Annual)							
<b>OEP</b>		<b>\$(7,905.00)</b>	<b>\$7,905.00</b>	<b>\$7,905.00</b>			
All OEP expenses							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>					UG:	Staff:	
					Grad:	Other:	
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6500</b>	<i>\$100 each for 20 instructors, professional development (wilderness first aid training, snow travel safety education, conferences, etc.)</i>	\$(2,000.00)	\$2,000.00	\$2,000.00			
Training Mat (Joint Special Fees/Annual)							
<b>6560</b>	<i>thirty 15 person dinners and lunches: \$10 * 15 persons * 30 trips</i>	\$(755.00)	\$755.00	\$755.00			
Event Food (Joint Special Fees/Annual)							
<b>7410</b>	<i>7 pairs skis x \$185 = \$1295; 7 pairs XC ski boots * \$93 = \$651; 11 pairs ski poles * \$75 = \$275; 3 ski bindings * \$93 = \$279</i>	\$(2,500.00)	\$2,500.00	\$2,500.00			
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7720</b>	<i>20 trips * 2 cars/trip * 160 mi * 0.25/mi</i>	\$(2,250.00)	\$2,250.00	\$2,250.00			
Gas (Joint Special Fees/Annual)							
<b>7820</b>	<i>2 snopark permits x \$25 = \$50; 6 trips to natl parks x \$20 entry fee x 2 cars = \$240; 10 camping permits x \$11 = \$110</i>	\$(400.00)	\$400.00	\$400.00			
Registration Expense (Joint Special Fees/Annual)							
<b>Powderbound</b>		<b>\$(7,814.00)</b>	<b>\$7,814.00</b>	<b>\$7,814.00</b>			
all Powderbound expenses							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>					UG:	Staff:	
					Grad:	Other:	
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	<i>60*3 beginner trips; 40*2 advanced trips; 20*2 backcountry trips; \$10/student</i>	\$(3,000.00)	\$3,000.00	\$3,000.00			
Honoraria Fees (Joint Special Fees/Annual)							
<b>6320</b>	<i>website development</i>	\$(500.00)	\$500.00	\$500.00			
Technical Services (Joint Special Fees/Annual)							
<b>6560</b>	<i>Food for weekends at cabin: 12 weekends x 2 days x 23 people x \$5.5 = 3036</i>	\$(3,036.00)	\$3,036.00	\$3,036.00			
Event Food (Joint Special Fees/Annual)							
<b>7410</b>	<i>1 avy beacon (\$100) + 2 shovels at \$25/shovel</i>	\$(150.00)	\$150.00	\$150.00			
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7420</b>	<i>Snowboarding and skiing equipment rental for ski trips: 3 trips x 16 students x \$20 = \$1008</i>	\$(1,008.00)	\$1,008.00	\$1,008.00			
Equipment Rental (Joint Special Fees/Annual)							

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Powderbound</b>	<b>\$(7,814.00)</b>	<b>\$7,814.00</b>	<b>\$7,814.00</b>			
all Powderbound expenses						
<b>Location:</b>	<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>				UG:	Staff:	
				Grad:	Other:	
	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>7720</b> Gas (Joint Special Fees/Annual)	Gas for weekend ski trips: 10 trips * \$0.25/mi * 50 mi/trip \$(120.00)	\$120.00	\$120.00			
<b>Redwood</b>	<b>\$(4,000.00)</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>			
All Redwood expenses						
<b>Location:</b>	<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>				UG:	Staff:	
				Grad:	Other:	
	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>6560</b> Event Food (Joint Special Fees/Annual)	Food subsidy for weekend trips. 20 trips * 10 participants * \$10 \$(2,000.00)	\$2,000.00	\$2,000.00			
<b>7720</b> Gas (Joint Special Fees/Annual)	20 trips * 2 cars * 100 miles * \$.40 \$(1,600.00)	\$1,600.00	\$1,600.00			
<b>7820</b> Registration Expense (Joint Special Fees/Annual)	Wilderness First Aid training for trip leaders, 4 * \$100 \$(400.00)	\$400.00	\$400.00			
<b>SOOP</b>	<b>\$(7,390.00)</b>	<b>\$7,390.00</b>	<b>\$7,390.00</b>			
all SOOP expenses						
<b>Location:</b>	<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>				UG:	Staff:	
				Grad:	Other:	
	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>6500</b> Training Mat (Joint Special Fees/Annual)	12 members getting WFA certification * \$100 per member \$(1,200.00)	\$1,200.00	\$1,200.00			
<b>6560</b> Event Food (Joint Special Fees/Annual)	8 trips * 15 participants * \$7 per day per person * 2 day trips \$(1,600.00)	\$1,600.00	\$1,600.00			
<b>7420</b> Equipment Rental (Joint Special Fees/Annual)	Tents: 24*\$10 = \$240; Sleeping bags: 60*\$5 = \$300; Sleeping pads: 60 * \$1; Backpacks: 50x\$10 = \$500 \$(1,100.00)	\$1,100.00	\$1,100.00			
<b>7460</b> Costumes / Uniforms (Joint Special Fees/Annual)	10 East Palo Alto High School participants per group * 6 groups * \$12.50 per t-shirt. These shirts are also used as advertising \$(750.00)	\$750.00	\$750.00			
<b>7510</b> Facilities Rental (Joint Special Fees/Annual)	8 trips * 2 campsites per trip * \$35 per campsite \$(560.00)	\$560.00	\$560.00			
<b>7720</b> Gas (Joint Special Fees/Annual)	8 trips * 3 cars per trip * 100 mi/trip * \$0.25/mi \$(500.00)	\$500.00	\$500.00			
<b>7730</b> Car / Van Rental (Joint Special Fees/Annual)	2 weekends (of 3 trips that require rented cars because they are community service trips) * \$80 per car per day * 2 days * 4 cars per weekend \$(1,280.00)	\$1,280.00	\$1,280.00			
<b>7820</b> Registration Expense (Joint Special Fees/Annual)	20 groups members getting fingerprinted * \$20 per member \$(400.00)	\$400.00	\$400.00			
<b>SPOT-LT</b>	<b>\$(12,542.00)</b>	<b>\$12,542.00</b>	<b>\$12,542.00</b>			
all SPOT-LT expenses						
<b>Location:</b>	<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>				UG:	Staff:	
				Grad:	Other:	
	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>6500</b> Training Mat (Joint Special Fees/Annual)	6 trips * 10 participants * \$10/permit = \$600; 65 students * (WFA \$100 + CPR \$30) = \$8450 \$(9,050.00)	\$9,050.00	\$9,050.00			
<b>7140</b> Copies (Not Marketing) (Joint Special Fees/Annual)	110 students * (5 copies * \$0.10 + \$10/manual) \$(1,155.00)	\$1,155.00	\$1,155.00			
<b>7410</b> Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)	10 compasses * \$9 + 3 first aid kits \$25 + 5 stuff sacks * \$6 + 8 practice ropes * \$4 + maps \$120 \$(347.00)	\$347.00	\$347.00			
<b>7430</b> Equipment Maintenance (Joint Special Fees/Annual)	replacement stove parts \$75 + replacement straps and buckles \$15 \$(90.00)	\$90.00	\$90.00			
<b>7720</b> Gas (Joint Special Fees/Annual)	10 trips * 2 cars * 300 mi * \$0.25/mi \$(1,500.00)	\$1,500.00	\$1,500.00			
<b>7820</b> Registration Expense (Joint Special Fees/Annual)	4 trips * 10 participants * \$10/permit \$(400.00)	\$400.00	\$400.00			

# Stanford Outdoors 7695

[#2656]

ASSU Special Fees

2/17/2009

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Stanford Alpine Club</b>		<b>\$(7,700.00)</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>			
all SAC expenses							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Uri:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	Guest speakers budget	\$(1,000.00)	\$1,000.00	\$1,000.00			
Honoraria Fees (Joint Special Fees/Annual)							
<b>6500</b>	Climbing instructor safety certifications (4x\$150)	\$(600.00)	\$600.00	\$600.00			
Training Mat (Joint Special Fees/Annual)							
<b>7140</b>	Publication of the Stanford Alpine Journal; \$0.10/page * 50 pages * 200 copies	\$(1,500.00)	\$1,500.00	\$1,500.00			
Copies (Not Marketing) (Joint Special Fees/Annual)							
<b>7180</b>	Guidebooks and safety manuals for trip leaders; 10 book * \$30/book	\$(300.00)	\$300.00	\$300.00			
Educational Literature (Joint Special Fees/Annual)							
<b>7220</b>	0.10/page, 500 copies , flyers for events and trips	\$(50.00)	\$50.00	\$50.00			
Marketing Copies / Print Expenses (Joint Special Fees/Annual)							
<b>7410</b>	two-way radios 2*\$100, ropes 4*\$200; camming devices, 2 sets (\$200), shoes 10 * \$70, harnesses 10*\$50; helmets 5*\$50	\$(2,850.00)	\$2,850.00	\$2,850.00			
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7510</b>	10 weeks (fall quarter) 2 sites / wkd @ \$20 each = \$400; 10 weeks (spring quarter): 2 sites per weekend @ \$20 each = \$400; 10 weeks (summer quarter): 1 site per weekend @ \$20 each =\$200	\$(1,000.00)	\$1,000.00	\$1,000.00			
Facilities Rental (Joint Special Fees/Annual)							
<b>7820</b>	First aid training for instructors; Wilderness First Aid training; 4 participants * \$100	\$(400.00)	\$400.00	\$400.00			
Registration Expense (Joint Special Fees/Annual)							
<b>Stanford Outdoors</b>		<b>\$(1,400.00)</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>			
all expenses for Stanford Outdoors, the umbrella group responsible for coordinating all outdoors groups.							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Uri:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6560</b>	3 Stanford Outdoors BBQs, beginning of quarter kick-off events. \$5/person, expected 100/event	\$(1,000.00)	\$1,000.00	\$1,000.00			
Event Food (Joint Special Fees/Annual)							
<b>7150</b>	General group banner, 1 * \$40	\$(40.00)	\$40.00	\$40.00			
Office Supplies (Joint Special Fees/Annual)							
<b>7220</b>	Quarterly flyers (3 events/quarter), \$0.10/page, 400 copies/event	\$(360.00)	\$360.00	\$360.00			
Marketing Copies / Print Expenses (Joint Special Fees/Annual)							
<b>Windsurfing</b>		<b>\$(8,330.00)</b>	<b>\$8,330.00</b>	<b>\$8,330.00</b>			
all Windsurfing expenses							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Uri:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6560</b>	End of year cookout, \$9/person * 50 people	\$(450.00)	\$450.00	\$450.00			
Event Food (Joint Special Fees/Annual)							
<b>7410</b>	Replacement Sails \$500*2=%1000, Replacement Boards \$1500*2=\$3000, Booms \$500*3=\$1500, Mast Parts \$700, storage/construction materials \$300, Replacement Lifejackets \$35*8=\$280	\$(6,780.00)	\$6,780.00	\$6,780.00			
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7430</b>	Sail Repair Kits \$150*2=\$300, Epoxy \$250, Sandpaper \$100, Sail tape \$250, Safety equipment \$200	\$(1,100.00)	\$1,100.00	\$1,100.00			
Equipment Maintenance (Joint Special Fees/Annual)							
<b>APPLICATION TOTALS</b>		<b>\$(66,021.00)</b>	<b>\$66,021.00</b>	<b>\$66,021.00</b>			

ACCOUNT BALANCES

Account		Balance
2-7695-1-0-2800	STANFORD OUTDOORS	\$219.86
2-7695-2-5-6310	ST OUTDOORS SPEC FEE HONORARIA FEES	\$0.00
2-7695-2-5-6320	ST OUTDOORS SPEC FEE TECHNICAL SERVICES	\$0.00
2-7695-2-5-6340	ST OUTDOORS SPEC FEE SECURITY SERVICES	\$0.00
2-7695-2-5-6500	ST OUTDOORS SPEC FEE TRAINING MAT	\$0.00
2-7695-2-5-6560	ST OUTDOORS SPEC FEE EVENT FOOD	\$0.00
2-7695-2-5-7130	ST OUTDOORS SPEC FEE POSTAGE/COURIER	\$0.00
2-7695-2-5-7140	ST OUTDOORS SPEC FEE COPIES (NOT MKTG)	\$0.00
2-7695-2-5-7180	ST OUTDOORS SPEC FEE ED LITERATURE	\$0.00
2-7695-2-5-7200	ST OUTDOORS SPEC FEE GEN MKTG EXP	\$0.00
2-7695-2-5-7220	ST OUTDOORS SPEC FEE MKTG COPIES/PRINT EXP	\$187.50
2-7695-2-5-7410	ST OUTDOORS SPEC FEE EQUIP (NON-CAP)	\$0.00
2-7695-2-5-7420	ST OUTDOORS SPEC FEE ANN EQUIPMENT RENTAL	\$0.00
2-7695-2-5-7430	ST OUTDOORS SPEC FEE EQUIP MAINT	\$0.00
2-7695-2-5-7510	ST OUTDOORS SPEC FEE FACILITIES RENTAL	-\$30.00
2-7695-2-5-7720	ST OUTDOORS SPEC FEE GAS	\$0.00
2-7695-2-5-7730	ST OUTDOORS SPEC FEE CAR/VAN RENTAL	\$0.00
2-7695-2-5-7820	ST OUTDOORS SPEC FEE REGISTRATION EXP	\$0.00