ASSU Special Fees 3/26/2010

Status: Recommended with Modifications

Financial Officer: Ali Habib

APPLICATION SUMMARY							
Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected	
APPLICATION TOTALS	\$(58,400.00)	\$16,000.00	\$10,250.00	\$10,250.00	\$16,000.00		
Undergraduate Special Fees		\$16,000.00	\$10,250.00	\$10,250.00	\$16,000.00		
7460 - Costumes / Uniforms	\$(1,400.00)	\$700.00	\$100.00	\$100.00	\$700.00		
7510 - Facilities Rental	\$(400.00)	\$200.00	\$200.00	\$200.00	\$200.00		
7710 - Travel Fares	\$(33,600.00)	\$11,650.00	\$6,850.00	\$6,850.00	\$11,650.00		
7740 - Accomodations	\$(9,000.00)	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		
7820 - Registration Expense	\$(3,600.00)	\$450.00	\$100.00	\$100.00	\$450.00		
[All Expense Total]	\$(58,400.00)						

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QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Yes we applied for Special Fees two years ago and got the full amount we

requested. This past year, we received approximately 85% of our requested amount.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

Yes. Airfare to competitions have significantly increased, and we have been invited to participate in a 4th, All-star competition.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

We request the Special Fee in order to primarily fund our travel to competitions where we represent Stanford nationally, alongside other college dance teams. On a deeper level, we also help preserve an ancient and traditional folkdance art form, which until recently was not known or performed outside of India. We share this aspect of a culture with the Stanford community as well as our performance attendees from across the country.

What are the three largest line item requests in your budget and why?

Our most expensive requests are travel fare to Boston, Miami and Detroit

and accommodations at each of these locations.

What is the average attendance at your events?

On-campus, collaborative events: 200 attendees Off-campus competition events: 300 attendees

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We widely publicize our on-campus events through paper fliers, e-fliers, Facebook event postings, and also advertise through academic departments. Since most of our on-campus events are collaborations with other groups/organizations (e.g. NSO O-Show, Rhythms, Cantor Party on the Edge, Sanskriti Mela, Parent's Weekend) they are heavily advertised and generally registered with Events at Stanford.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact

information for their financial officers.

N/A

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

- 1) Funding from ASSU Undergrad Senate, The Stanford Fund, and performance fees (on-campus performances as well as competition prize money)
- 2) N/A
- 3) N/A
- 4) ASSU Undergrad Senate, The Stanford Fund, university departments, and performance fees

What events/programs does your group hold throughout the year for the Stanford Community?

We are a regular and striking presence at NSO O-Show, Rhythms, Cantor Party on the Edge, Sanskriti Mela, and Parent's Weekend. We also host dorm study breaks at the end of each quarter; these are very successful events held at interested dorms during Study Week, during which we hold a dance workshop for any students, no background necessary.

Why are you requesting Special Fees?

Because we are a competitive team, we travel several times per year. We regularly apply for funding from ASSU Undergrad Senate as well as The Stanford Fund, however the costs of airfare are not covered entirely by this funding, which we use primarily to fund costumes and stage props (airfare is often paid for out of team member dues). Thus, we would like to request Special Fees so that our team members may still enjoy competing as a team and representing Stanford without undergoing financial strain.

ASSU Special Fees 3/26/2010

		В	UDGET DETA	TL				
			Budgeted	Requested	Recommend	Approved	Petitioned	l Electe
	amaka 2011		\$(6,250.00)	\$6,250.00	\$3,500.00	\$3,500.00	\$6,250.00)
	tercollegiate of	competition hosted by University of Michigan. 12 te	•	the traditional of	jarba-raas folkd	•		
Location: Url:	dan dia dhana	alsa aam	Contact:			Attendance:	400(total)	Chaffe FO
UFI:	dandiadham	aka.com					UG: 200 Grad: 50	Staff: 50 Other:
			Budgeted	Requested	Recommend	Approved	Petitioned	
7710		\$300 per roundtrip ticket from SFO to Detroit	\$(4,800.00)	\$4,800.00	\$2,400.00	\$2,400.00	\$4,800.00	
Travel Fares		16 members	φ(4,000.00)	φ4,000.00	Ψ2,400.00	Ψ2,400.00	φ+,000.00	,
Undergraduate S	Special	\$300 X 16 = \$4800						
ees/Annual) 7740		\$125 per night	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Accomodations		2 nights	Ψ(1,000.00)	Ψ1,000.00	Ψ1,000.00	φ1,000.00	φ1,000.00	,
Undergraduate S	Special	4 rooms						
ees/Annual)		\$125 X 2 X 4 = \$1000						
7820		\$25 registration fee per member	\$(450.00)	\$450.00	\$100.00	\$100.00	\$450.00)
Registration Expe Undergraduate S		16 members \$50 application fee						
Fees/Annual)		\$25 X 16 + \$50 = \$450						
Family Frier	nds Nigh 20:	11	\$(900.00)	\$900.00	\$300.00	\$300.00	\$900.00	
Annual on-ca	ampus perforr	mance to present our dance to family and friends						
Location:			Contact:			Attendance:	300(total)	
Url:	N/A						UG: 200	Staff: 0
							Grad: 50	Other: 50
7460		Durchasing traditional Indian sectumes that will	Budgeted	Requested	Recommend	Approved	Petitioned	
7460 Costumes / Unifo	orms	Purchasing traditional Indian costumes that will be used through the 4 competitions during the	\$(700.00)	\$700.00	\$100.00	\$100.00	\$700.00)
(Undergraduate S		year, and re-used n the following years for MELA						
ees/Annual)		and on-campus performances						
7510		Will rent Dinkelspeil for approximately 2 hours.	\$(200.00)	\$200.00	\$200.00	\$200.00	\$200.00)
Facilities Rental	C	Typically receive a crowd of 300 people						
	Special							
ees/Annual)	Attitude 201	 11	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
ees/Annual) Garba with	Attitude 20	11 etition held by UCLA. 10 teams will compete in the			\$1,000.00	\$1,000.00	\$1,000.00	
ees/Annual) Garba with A Intercollegiat	Attitude 20				\$1,000.00	\$1,000.00 Attendance:	\$1,000.00 400(total)	,
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ASSU Special Fees 3/26/2010

ACCOUNT BALANCES				
Account		Balance		
2-6750-1-0-2800	BASMATI RAAS DANCE TEAM (formerly Raas-Garba)	\$612.54		
2-6750-1-0-2830	BASMATI RAAS STANFORD FUND	\$2,926.00		
2-6750-2-5-7460	RAAS-GARBA SPEC FEE COSTUMES/UNIFORMS	\$554.94		
2-6750-2-5-7510	RAAS-GARBA SPEC FEE FACILITIES RENTAL	\$199.00		
2-6750-2-5-7710	RAAS-GARBA SPEC FEE TRAVEL FARES	\$0.00		
2-6750-2-5-7720	RAAS-GARBA SPEC FEE GAS	\$457.20		
2-6750-2-5-7740	RAAS-GARBA SPEC FEE ACCOMODATIONS	\$1,281.80		
2-6750-2-5-7820	RAAS-GARBA SPEC FEE REGISTRATION EXPENSE	\$455.00		