

Status: **Recommended with Modifications**

Financial Officer: Rajendra Kumar

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(37,498.80)	\$13,617.51	\$9,008.24	\$9,008.24		
Undergraduate Special Fees		\$13,617.51	\$9,008.24	\$9,008.24		
6500 - Training Mat	\$(150.00)	\$150.00	\$150.00	\$150.00		
6510 - Regular Meeting Food	\$(404.00)	\$404.00	\$0.00	\$0.00		
6560 - Event Food	\$(674.80)	\$674.80	\$0.00	\$0.00		
7060 - Programming Expenses	\$(1,429.22)	\$1,429.22	\$162.75	\$162.75		
7130 - Postage/Courier	\$(42.00)	\$42.00	\$42.00	\$42.00		
7420 - Equipment Rental	\$(1,650.00)	\$1,650.00	\$1,650.00	\$1,650.00		
7460 - Costumes / Uniforms	\$(1,960.00)	\$1,800.00	\$1,500.00	\$1,500.00		
7710 - Travel Fares	\$(5,780.00)	\$2,400.00	\$2,400.00	\$2,400.00		
7720 - Gas	\$(723.49)	\$723.49	\$573.49	\$573.49		
7730 - Car / Van Rental	\$(380.00)	\$380.00	\$230.00	\$230.00		
7740 - Accomodations	\$(3,024.00)	\$2,064.00	\$2,000.00	\$2,000.00		
7820 - Registration Expense	\$(1,900.00)	\$1,900.00	\$300.00	\$300.00		
[All Expense Total]	\$(37,498.80)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

No.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

N/A

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

We are a performing arts groups, the only Bollywood dance group on campus. With the recent emergence of Bollywood movies in USA, we have seen more non South-Asian students getting interested in our dance form and we try to provide a platform where people from different backgrounds can come together to learn about a very unique and exciting form of dance and consequently a different culture. Currently, more than 50% of our team members are non South Asians.

What are the three largest line item requests in your budget and why?

Travel fares, Accomodations, and Programming expenses

What is the average attendance at your events?

We hold events ranging from quarterly workshops to performing at events where more than 3000 people attend. For quarterly workshops, our daily average has been around 20-30 people (with more girls than guys usually), for events like Rhythms or Friends & Family Night around 300-500 people come, and for competitions the number ranges from 2500-4000.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

Yes, we have registered our events at events.stanford.edu in the past. Moreover, we also use emails, facebook and word-of-mouth to publicize our events. We try to limit the use of papers.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

N/A

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

We dont have any reserves or assets as such other than what can already be seen in the accounts from this year.

What events/programs does your group hold throughout the year for the Stanford Community?

We hold 4 quarterly workshops, perform in Spring Quarter shows, perform in Rhythms, organize Friends and Family night along with performing in events like Chinese New Year, Cantor Arts Center Performing nights, etc.

Why are you requesting Special Fees?

Being a nationally competitive team and one of the best ranked in the nation, we have to do a lot of travelling as well as spend money on costumes, accomodations, sets, etc. Historically, we have struggled immensely to meet our ends due to funding constraints and believe Special Fees will help solve a lot of these problems. Moreover, we also believe with having funds in the beginning will help us prepare for the year better as it help us understand and allocate resources according to the situation and hopefully help us raise our standard even more.

BUDGET DETAIL

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Autumn Quarter Workshops		\$(160.00)	\$160.00	\$0.00	\$0.00		
Will hold 3 workshops within the first 3 weeks of the year followed by 2 workshops every month for a total of 7. Workshops will bring in Stanford community members who are not part of the team and give them an introduction to Bollywood and the style of Hindi Film Dance.							
Location:	Contact:				Attendance:	(total)	
Url:						UG:	Staff:
						Grad:	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6510	<i>Hold 4 workshops in the beginning of the quarter. The food will be served in the end of the workshop to serve as a social platform for the people to learn more about Bollywood dance as well as South-Asian culture and other dance forms</i>	\$(160.00)	\$160.00	\$0.00	\$0.00		
Regular Meeting Food (Undergraduate Special Fees/Annual)							
Bollywood Berkeley		\$(2,434.49)	\$2,434.49	\$1,902.49	\$1,902.49		
Bollywood Berkeley (BB) is also the one of the most important competitions of the year and is also a Best of the Best competition qualifier. Teams from all over the country too come to take part in this event since it is also one of the most prestigious dance competitions in the country.							
Location:	Berkeley, CA	Contact:			Attendance:	(total)	
Url:						UG:	Staff:
						Grad:	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7130	<i>Send three postages for registration and mailing documents to Indus.</i>	\$(9.00)	\$9.00	\$9.00	\$9.00		
Postage/Courier (Undergraduate Special Fees/Annual)							
7420	<i>Renting a backdrop for the weekend. With shipping, taxes, rent.</i>	\$(550.00)	\$550.00	\$550.00	\$550.00		
Equipment Rental (Undergraduate Special Fees/Annual)							
7720	<i>5 cars @ 25mpg est, 48.1 miles each way @ \$3.30 per gallon</i>	\$(63.49)	\$63.49	\$63.49	\$63.49		
Gas (Undergraduate Special Fees/Annual)							
7730	<i>Car Rental (1 car @ \$90 each day) to carry set items</i>	\$(180.00)	\$180.00	\$180.00	\$180.00		
Car / Van Rental (Undergraduate Special Fees/Annual)							
7740	<i>4 rooms for 2 nights @ \$129 = 4*2*\$129=1032</i>	\$(1,032.00)	\$1,032.00	\$1,000.00	\$1,000.00		
Accommodations (Undergraduate Special Fees/Annual)							
7820	<i>Registration expense of \$30 for 20 people = 20*\$30=\$600</i>	\$(600.00)	\$600.00	\$100.00	\$100.00		
Registration Expense (Undergraduate Special Fees/Annual)							
Chicago Agni National Dance Competition		\$(4,024.00)	\$4,024.00	\$3,124.00	\$3,124.00		
This dance competition is held in Chicago and is also one of the biggest dance competitions of the year. The winner of the competition gets a chance to compete in Best of the Best - the premier dance competition in the nation							
Location:	Chicago, IL	Contact:			Attendance:	(total)	
Url:						UG:	Staff:
						Grad:	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7130	<i>Mail documents and postages for registration and competition to Chicago</i>	\$(24.00)	\$24.00	\$24.00	\$24.00		
Postage/Courier (Undergraduate Special Fees/Annual)							
7420	<i>Rent a backdrop for the competition</i>	\$(550.00)	\$550.00	\$550.00	\$550.00		
Equipment Rental (Undergraduate Special Fees/Annual)							
7710	<i>To cover expense for air tickets</i>	\$(2,400.00)	\$2,400.00	\$2,400.00	\$2,400.00		
Travel Fares (Undergraduate Special Fees/Annual)							
7720	<i>Taxi fare for transfer between airport and the competition back and forth</i>	\$(150.00)	\$150.00	\$0.00	\$0.00		
Gas (Undergraduate Special Fees/Annual)							
7730	<i>To rent a van for the weekend once in Chicago to transfer the set back and forth from the airport</i>	\$(200.00)	\$200.00	\$50.00	\$50.00		
Car / Van Rental (Undergraduate Special Fees/Annual)							
7820	<i>Registration expense for 20 people, \$35 per person</i>	\$(700.00)	\$700.00	\$100.00	\$100.00		
Registration Expense (Undergraduate Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Cosmetics		\$(162.75)	\$162.75	\$162.75	\$162.75		
Cosmetics needed for make-up during performances and competitions. Important since make-up is also an important part of the entire show since it helps to accentuate the performance.							
Location:		Contact:			Attendance:	(total)	
Url:						UG:	Staff:
						Grad:	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7060	<i>Eyeshadow (2 @ \$10 each); 1 Eyeliner; 1 Blush; 3 Lipsticks; 1 Lipliner; Glitter Tattoos (5 @ \$5 each); Adhesive Body Tape (4 @ \$6 each); Hair Glue (@ @ \$8 each); Body Glitter (5 @ \$5.</i>	\$(162.75)	\$162.75	\$162.75	\$162.75		
Programming Expenses (Undergraduate Special Fees/Annual)							
Friends and Family		\$(514.80)	\$514.80	\$0.00	\$0.00		
South Asian Dance Show for Competitive Dance Teams to showcase their performances for Stanford students and faculty.							
Location:	Dinkelspiel	Contact:	Rajendra Kumar		Attendance:	175(total)	
Url:			rkumarj@stanford.edu			UG: 125	Staff: 15
						Grad: 35	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	<i>Food for 120 people @ 4.29 per person. Indian snacks will be provided</i>	\$(514.80)	\$514.80	\$0.00	\$0.00		
Event Food (Undergraduate Special Fees/Annual)							
Jhoomti Shaam		\$(2,701.00)	\$2,701.00	\$2,169.00	\$2,169.00		
Jhoomti Shaam is held in Los Angeles in around February or early March. It is the 2nd most important competition in California.							
Location:	Los Angeles, CA	Contact:			Attendance:	(total)	
Url:						UG:	Staff:
						Grad:	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7130	<i>For mailing documents for registration and pre-competitions to UCLA</i>	\$(9.00)	\$9.00	\$9.00	\$9.00		
Postage/Courier (Undergraduate Special Fees/Annual)							
7420	<i>To rent a backdrop for the competition</i>	\$(550.00)	\$550.00	\$550.00	\$550.00		
Equipment Rental (Undergraduate Special Fees/Annual)							
7720	<i>322 miles each way at 25 mpg for 6 cars at \$3.3/gallon</i>	\$(510.00)	\$510.00	\$510.00	\$510.00		
Gas (Undergraduate Special Fees/Annual)							
7740	<i>4 rooms for 2 nights at \$129 per night</i>	\$(1,032.00)	\$1,032.00	\$1,000.00	\$1,000.00		
Accommodations (Undergraduate Special Fees/Annual)							
7820	<i>Registration for 20 people, \$30 each.</i>	\$(600.00)	\$600.00	\$100.00	\$100.00		
Registration Expense (Undergraduate Special Fees/Annual)							
Winter Quarter Dance Lessons		\$(160.00)	\$160.00	\$0.00	\$0.00		
Providing free dance lessons to the Stanford Community to educate them about our dance form along with the culture of Bollywood							
Location:		Contact:			Attendance:	25(total)	
Url:						UG: 15	Staff: 0
						Grad: 10	Other: 0
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	<i>4 workshops for the Stanford community. Similar to the Fall quarter lessons.</i>	\$(160.00)	\$160.00	\$0.00	\$0.00		
Event Food (Undergraduate Special Fees/Annual)							
Year-Round Expenditure - Sets & Props		\$(3,460.47)	\$3,460.47	\$1,650.00	\$1,650.00		
This is one of the most vital part of the team as a lot of points in competitions depend upon the set that each team has, and how the set flows with the story, choreo and costumes.							
Location:		Contact:			Attendance:	(total)	
Url:						UG:	Staff:
						Grad:	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6500	<i>Retreat for the group of 20 in order to promote bonding as well as brainstorm for the new year. We usually decide all our songs, storyline and brainstorm for sets, costumes as well as</i>	\$(150.00)	\$150.00	\$150.00	\$150.00		
Training Mat (Undergraduate Special Fees/Annual)							
6510	<i>We hold practices 4 days a week from October till March. Asking money for occasional team bonding funds that will be spent on team member's birthdays, occasional snacks, etc. estimating 12 people will have bday during that period (12x\$12=\$144) plus another \$100 for occasional snacks and water.</i>	\$(244.00)	\$244.00	\$0.00	\$0.00		
Regular Meeting Food (Undergraduate Special Fees/Annual)							
7060	<i>Materials to build the set - wood, cloth, colors, PVC pipes</i>	\$(450.00)	\$450.00	\$0.00	\$0.00		
Programming Expenses (Undergraduate Special Fees/Annual)							

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Year-Round Expenditure - Sets & Props	\$(3,460.47)	\$3,460.47	\$1,650.00	\$1,650.00		
This is one of the most vital part of the team as a lot of points in competitions depend upon the set that each team has, and how the set flows with the story, choreo and costumes.						
Location:	Contact:		Attendance:		(total)	
Url:					UG:	Staff:
					Grad:	Other:
	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7060	\$(816.47)	\$816.47	\$0.00	\$0.00		
Programming Expenses (Undergraduate Special Fees/Annual)	<i>Sheet (Cloth used as part of decoration of the set. Usually length is 10 yards by 10 yards with @ \$3.00 per yard); Zipties (2 @ 2.20); Christmas Lights (4 @ \$20 each); Glitters (4 packs @ 14.88 each); Sequin trim (20 yards @ 3.79 per yard); PVC pipes and joints (20 @ 1.14); Tools (staple gun, hammer); Wood (prop building, 4 2x4s, 4 1x4s); Acrylic paint (1 set @ 27.99 per set of 8); Spray paint (10 @ 3.09); Flame retardant spray (3 qts synthetic fiber, 3 qts raw wood .. \$13.5/qt fiber, \$16.25/qt raw wood); Hot Glue sticks (4 packs @ 5.30 each); Hot glue gun (1 @ 7.29); Set Decorations (streamers, balloons, misc.)</i>					
7460	\$(1,800.00)	\$1,800.00	\$1,500.00	\$1,500.00		
Costumes / Uniforms (Undergraduate Special Fees/Annual)	<i>Traditional Costumes to be used throughout the year for the new dances. We have to use costumes that go with our story and performance and hence have to rent them. We will try to rent as many costumes as possible from the Bay Area, but sometimes we have to rent these traditional Indian costumes internationally due to the fact that they cannot be found locally. (20x\$90 per person). In the past we have spent anything between \$1600-\$2200 on costumes, but believe \$1800 would be sufficient after our preliminary research.</i>					
APPLICATION TOTALS	\$(13,617.51)	\$13,617.51	\$9,008.24	\$9,008.24		

ACCOUNT BALANCES

Account		Balance
2-5865-1-0-2800	HINDI FILM DANCE TEAM	\$120.28
2-5865-1-0-2830	HINDI FILM DANCE TEAM STANFORD FUND	\$4,926.79
2-5865-1-0-9010	HINDI FILM DANCE O/S PURCHASE ORDER	\$0.00
2-5865-4-5-6310	HINDI FILM DANCE PROG BD ANN HONORARIA FEES	\$300.00
2-5865-4-5-6500	HINDI FILM DANCE PROG BD ANN TRAINING MAT	\$75.00
2-5865-4-5-6560	HINDI FILM DANCE PROG BD ANN EVENT FOOD	\$40.00
2-5865-4-5-7090	HINDI FILM DANCE PROG BD ANN PRIOR YEAR EXP	\$575.40
2-5865-4-5-7420	HINDI FILM DANCE PROG BD ANN EQUIP RENTAL	\$670.00
2-5865-4-5-7460	HINDI FILM DANCE PROG BD ANN COSTUMES/UNIFORM	\$150.00
2-5865-4-5-7710	HINDI FILM DANCE PROG BD ANN TRAVEL FARES	\$295.00
2-5865-4-5-7820	HINDI FILM DANCE PROG BD ANN REGISTRATION EXP	\$550.00
2-5865-6-5-6560	HINDI FILM DANCE GSCF ANN EVENT FOOD	\$250.03
2-5865-6-5-7060	HINDI FILM DANCE GSCF ANN PROGRAMMING EXP	\$163.00
2-5865-7-5-7020	HINDI FILM AASA SPEC FEE COSPONSORSHIP EXP	\$150.00