

Status: **Recommended with Modifications**

Financial Officer: Rebecca Olveda

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(79,969.85)	\$42,505.00	\$27,098.00	\$27,098.00		
Modification		\$2,780.00	\$2,700.00	\$2,700.00		
6560 - Event Food	2-6280-9-0-2820	\$2,780.00	\$2,700.00	\$2,700.00		
Undergraduate Special Fees		\$39,725.00	\$24,398.00	\$24,398.00		
6310 - Honoraria Fees	\$(34,134.00)	\$20,981.00	\$9,162.00	\$9,162.00		
6320 - Technical Services	\$(2,460.00)	\$2,460.00	\$2,460.00	\$2,460.00		
6340 - Security Services	\$(600.00)	\$500.00	\$500.00	\$500.00		
6500 - Training Mat	\$(67.00)	\$67.00	\$67.00	\$67.00		
6560 - Event Food	\$(11,022.00)	\$5,172.00	\$3,772.00	\$3,772.00		
7020 - Co-Sponsorship Expenses	\$(1,543.00)	\$1,543.00	\$0.00	\$0.00		
7140 - Copies (Not Marketing)	\$(682.00)	\$490.00	\$490.00	\$490.00		
7150 - Office Supplies	\$(41.00)	\$41.00	\$41.00	\$41.00		
7220 - Marketing Copies / Print Expenses	\$(584.00)	\$281.00	\$281.00	\$281.00		
7420 - Equipment Rental	\$(3,217.50)	\$1,251.00	\$1,251.00	\$1,251.00		
7460 - Costumes / Uniforms	\$(2,200.00)	\$1,000.00	\$1,000.00	\$1,000.00		
7510 - Facilities Rental	\$(4,840.80)	\$3,385.00	\$3,385.00	\$3,385.00		
7520 - Facilities Janitorial	\$(912.00)	\$912.00	\$812.00	\$812.00		
7720 - Gas	\$(1,184.00)	\$1,007.00	\$607.00	\$607.00		
7730 - Car / Van Rental	\$(250.00)	\$250.00	\$250.00	\$250.00		
7820 - Registration Expense	\$(560.00)	\$385.00	\$320.00	\$320.00		
[All Expense Total]	\$(79,969.85)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Yes; we applied the past 3 years and were successful in receiving Special Fees each year, except that our approved budget was usually less than our requested budget.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

There is just a slight increase to adjust for inflation.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

These umbrella groups, as well as MEChA de Stanford, depend on funding from Special Fees to be able to put on their many events that benefit the Stanford community in many ways, including promoting cultural diversity, facilitating discussion and thought about important social issues, and promoting and developing student interest in higher education, especially graduate school. For example, we provide workshops and programming for pre-law and pre-med students, as well as opportunities for community service. All of our events are free and open to the Stanford community.

What are the three largest line item requests in your budget and why?

Our 3 largest line item requests are \$2800 for facilities rental for Ballet Folklorico's Spring Concert in Dinkelspiel Auditorium. This show takes place in this large auditorium (which costs this much to rent out) because it is highly attended. Another of our largest line items is \$2568 for Honoraria for Cinco de Mayo, because we celebrate this important holiday by having musical performers come to campus, and based on past years, the cost of the performers is about this much. Our other largest line item is \$3,081 for Honoraria for our Raza Day Latino Youth Conference. This number is based off of the cost of past years in paying for the services of a Motivational Keynote Speaker, External Workshop Leaders, and Parent Workshop Leaders that make this event so successful.

What is the average attendance at your events?

Depends on size of event. Ranges from 30 students to 250/300 students usually.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We are registered with Events at Stanford and so we plan to use their services as well as other methods such as flyering and general word of mouth.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

MEChA de Stanford - 6280 - Rebecca Olveda, rcolveda@stanford.edu
 Ballet Folklorico de Stanford - 5292 - Merlin Greuel
 mgreuel@stanford.edu
 Chicanos/Latinos in Health Education - 5423 - Fernando Pimental -
 fpimente@stanford.edu
 Derechos - 5653 - Hirav Gandhi - hgandhi@stanford.edu
 Los Hermanos de Stanford - 6197 - Cuauhtzin Rangel -
 aristotl@stanford.edu
 Chicano/Latino Graduation - 5417 - Edgar Gonzalez -
 edgarg10@stanford.edu

Please list all: 1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

- 1) 2800 account
- 2) MEChA Reserves
- 3) None
- 4) Some umbrella groups receive funding from The Stanford Fund

What events/programs does your group hold throughout the year for the Stanford Community?

We hold events such as Ballet's Concierto de la Primavera, CHE's Health Fair and Health Speakers Series, Derechos' Law School Admissions Workshop, a Cesar Chavez Commemoration week, our Raza Day Youth Conference, and numerous other smaller events throughout the year.

Why are you requesting Special Fees?

There are many student groups that are umbrella groups of MEChA de Stanford. These umbrella groups, as well as MEChA de Stanford, depend on funding from Special Fees to be able to put on their many events that benefit the Stanford community in many ways, including promoting cultural diversity, facilitating discussion and thought about important social issues, and promoting and developing student interest in higher education, especially graduate school.

BUDGET DETAIL

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Ballet Folklorico Concierto de la Primavera		\$(7,737.80)	\$5,440.00	\$5,440.00	\$5,440.00		
Our largest event of the year, Concierto de la Primavera is Ballet Folklorico de Stanford's targets annual spring production where we perform all of the dance material of the whole year. We usually invite guest performers to be part of the evening performance, which attracts about 200 people.							
Location:	Contact:			Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Guest Dancers \$500</i>	\$(500.00)	\$500.00	\$500.00	\$500.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6320	<i>Required of Dinkelspiel Aud</i>	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Technical Services (Undergraduate Special Fees/Annual)							
7140	<i>Event Programs (350 @ \$.52)</i>	\$(182.00)	\$140.00	\$140.00	\$140.00		
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7460	<i>Mens' Costumes (12 @ \$100 each) Regional Dresses (10 @ \$100 each)</i>	\$(2,200.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Costumes / Uniforms (Undergraduate Special Fees/Annual)							
7510	<i>Dinkelspiel Auditorium</i>	\$(3,855.80)	\$2,800.00	\$2,800.00	\$2,800.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
Ballet Folklorico Winter Banquet and Show		\$(2,650.00)	\$1,800.00	\$850.00	\$850.00		
The first group-hosted event of the year, which attracts about 100 people. This is open to the general public.							
Location:	Contact:			Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Professional Instructor (10 sessions at \$130)</i>	\$(1,300.00)	\$1,300.00	\$350.00	\$350.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	<i>Dinner (\$7 per person x 150 people)</i>	\$(1,050.00)	\$200.00	\$200.00	\$200.00		
Event Food (Undergraduate Special Fees/Annual)							
7510	<i>Roble Theater</i>	\$(300.00)	\$300.00	\$300.00	\$300.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
CHE General Overhead Expenses		\$(85.00)	\$85.00	\$85.00	\$85.00		
Costs to keep group functioning							
Location:	Contact:			Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7510	<i>CHE Officers Retreat - The Purpose is to create a stronger/united board of officers. Partial cost of room \$85.00</i>	\$(85.00)	\$85.00	\$85.00	\$85.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
CHE Health Fair		\$(11.00)	\$11.00	\$11.00	\$11.00		
The purpose of the health fair is to help improve the health of people with limited income and/or access to health care. The health fair provides free screening for diabetes, high blood pressure, and cholesterol as well as patient education for various diseases. Arbor Free Clinic does the screening, while CHE members educate about diseases through activities and pamphlets. By holding the health fair, Stanford students not only learn about health disparities, but also take an active role. The Community Health Fair helps students reinforce their interest in the health care professions, while benefiting people who cannot afford adequate health care.							
Location:	Contact:			Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7220	<i>Advertising: 150 * \$0.07 each = \$11.00</i>	\$(11.00)	\$11.00	\$11.00	\$11.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
CHE Health Speaker Series		\$(396.00)	\$396.00	\$396.00	\$396.00		
A panel that addresses healthcare issues, such as disparity and non-provision.							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
CHE Health Speaker Series		\$(396.00)	\$396.00	\$396.00	\$396.00		
A panel that addresses healthcare issues, such as disparity and non-provision.							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>2 speakers (one at each event) (30 student attendees at each speaker event) = \$375.00</i>	\$(375.00)	\$375.00	\$375.00	\$375.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
7220	<i>Advertising: 400*\$0.07 each = \$21.00</i>	\$(21.00)	\$21.00	\$21.00	\$21.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
CHE Latino Medical Student Association Annual Conference		\$(400.00)	\$400.00	\$0.00	\$0.00		
To expose pre-med students to medical schools in all areas of California and to network with Latino Medical Students from all over California.							
Happens in the Spring.							
Location:		Contact:			Attendance:		
Url:					30(total) UG: 30 Staff: 0 Grad: 0 Other: 0		
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7720	<i>Roundtrip 500 miles, rate is \$0.20 per mile: 4 cars*\$100.00 per car = \$ 400.00</i>	\$(400.00)	\$400.00	\$0.00	\$0.00		
Gas (Undergraduate Special Fees/Annual)							
Derechos Mentorship Program		\$(42.00)	\$20.00	\$20.00	\$20.00		
Mentorship program where we pair off any interested pre-law undergraduates with law students.							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7220	<i>Mentorship Program: Flyers (200 copies @ \$.07 per page for Black on Colored Paper Copies* 3 quarters = \$42)</i>	\$(42.00)	\$20.00	\$20.00	\$20.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
Derechos Law School Admissions Workshop		\$(314.00)	\$314.00	\$314.00	\$314.00		
Preparation will be conducted by a specialized professional who will offer techniques and suggestions to those who plan on taking the LSATs in the future							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Law School Admissions Workshop: Honoraria for professional speaker (1 speaker @ \$300).</i>	\$(300.00)	\$300.00	\$300.00	\$300.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
7220	<i>Law School Admissions Workshop: Flyers (200 copies @ \$.07 per page for Black on Colored Paper Copies)</i>	\$(14.00)	\$14.00	\$14.00	\$14.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
Derechos Quarterly Speakers Series		\$(1,092.00)	\$871.00	\$871.00	\$871.00		
Throughout the year, three professional speakers (lawyers and legislators) will talk to Derechos members about their careers and goals to inspire or inform students with similar interests							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Quarterly Speaker Series: Honoraria for 3 professional speakers (3 speakers @ \$350 each).</i>	\$(1,050.00)	\$850.00	\$850.00	\$850.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
7220	<i>Quarterly Speaker Series: Flyers (200 copies @ \$.07 per page for Black on Colored Paper Copies* 3 quarters = \$42)</i>	\$(42.00)	\$21.00	\$21.00	\$21.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
Derechos Volunteer Community Law Clinic/ UC Berkeley		\$(96.00)	\$24.00	\$24.00	\$24.00		
After researching cases, Spanish-speaking students will volunteer as translators at small claims courts. They will help their spanish-speaking client communicate with the judge, increasing the chance for justice.							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected

Movimiento Estudiantil Chicano de Aztlan 6280

[#4716]

ASSU Special Fees

3/26/2010

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Derechos Volunteer Community Law Clinic/ UC Berkeley		\$(96.00)	\$24.00	\$24.00	\$24.00		
After researching cases, Spanish-speaking students will volunteer as translators at small claims courts. They will help their spanish-speaking client communicate with the judge, increasing the chance for justice.							
Location:		Contact:			Attendance:		
Url:							
7720	<i>Volunteer Community Law Clinic/ UC Berkeley:</i>	\$(96.00)	\$24.00	\$24.00	\$24.00		
<i>Gas for roundtrip to volunteer community law clinic (12 roundtrips a year, Stanford & clinic, 20 miles*\$0.20/gallon*24 trips)</i>							
Fall Speaker Series		\$(2,181.00)	\$1,617.00	\$1,617.00	\$1,617.00		
Every quarter we carry out "Foros" in which we discuss a topic of interest to the latino or other minority communities. For example, in the past we have done Faculty Diversity, the parallels of the Chicano and Black civil right's movements.							
Location:	Varies	Contact:			Attendance:		
Url:					45(total)		
					UG: 35	Staff: 5	
					Grad: 5	Other:	
6310	<i>Keynote (\$632) + 2 additional speakers (\$200*2) + 2 Faculty (\$200)</i>	\$(1,232.00)	\$668.00	\$668.00	\$668.00		
<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>							
6560	<i>4 events * ~35 people per event * \$7/person</i>	\$(900.00)	\$900.00	\$900.00	\$900.00		
<i>Event Food (Modification/Modification)</i>							
7220	<i>Flyers for each Speaking event. 4 Events, 200*.07 flyers per dinner event.</i>	\$(49.00)	\$49.00	\$49.00	\$49.00		
<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>							
Los Hermanos de Stanford Club Caliente		\$(2,580.00)	\$1,320.00	\$1,220.00	\$1,220.00		
Club atmosphere event on campus to raise money for scholarships, which will go to high school students with financial need.							
Location:		Contact:			Attendance:		
Url:							
6310	<i>DJ fees</i>	\$(900.00)	\$400.00	\$300.00	\$300.00		
<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>							
6340	<i>Security services on Tressider premises</i>	\$(600.00)	\$500.00	\$500.00	\$500.00		
<i>Security Services (Undergraduate Special Fees/Annual)</i>							
7220	<i>Flyers and posters to advertise event.</i>	\$(300.00)	\$40.00	\$40.00	\$40.00		
<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>							
7510	<i>Tressider Oak Room Rental</i>	\$(600.00)	\$200.00	\$200.00	\$200.00		
<i>Facilities Rental (Undergraduate Special Fees/Annual)</i>							
7520	<i>Janitorial services for Tressider Oak</i>	\$(180.00)	\$180.00	\$180.00	\$180.00		
<i>Facilities Janitorial (Undergraduate Special Fees/Annual)</i>							
Los Hermanos de Stanford Community BBQ		\$(730.00)	\$700.00	\$600.00	\$600.00		
A community bonding event usually held in the Zapata Courtyard							
Location:		Contact:			Attendance:		
Url:							
6560	<i>\$210 per BBQ * 3 BBQs per year; open to all students.</i>	\$(630.00)	\$600.00	\$600.00	\$600.00		
<i>Event Food (Undergraduate Special Fees/Annual)</i>							
7520	<i>Roble Field Ground Services</i>	\$(100.00)	\$100.00	\$0.00	\$0.00		
<i>Facilities Janitorial (Undergraduate Special Fees/Annual)</i>							
Los Hermanos de Stanford Community Service Events		\$(480.00)	\$420.00	\$420.00	\$420.00		
Community Service events - Save the Bay, Canned Food sorting, and Homeless Breakfast							
Location:		Contact:			Attendance:		
Url:					45(total)		
					UG: 40	Staff: 0	
					Grad: 5	Other: 0	
6560	<i>Food and cooking supplies for breakfast for homeless and Stanford students</i>	\$(150.00)	\$100.00	\$100.00	\$100.00		
<i>Event Food (Undergraduate Special Fees/Annual)</i>							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Los Hermanos de Stanford Community Service Events		\$(480.00)	\$420.00	\$420.00	\$420.00		
Community Service events - Save the Bay, Canned Food sorting, and Homeless Breakfast							
Location:	Contact:				Attendance:	45(total)	
Url:						UG: 40	Staff: 0
						Grad: 5	Other: 0
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7720	Canned food sorting and Save the Bay Gas (Undergraduate Special Fees/Annual)	\$(80.00)	\$70.00	\$70.00	\$70.00		
7730	2 vans/trip * 5 trips * \$25/HAAS Center Van Car / Van Rental (Undergraduate Special Fees/Annual)	\$(250.00)	\$250.00	\$250.00	\$250.00		
MEChA Quarterly Co-Sponsoring Events		\$(1,543.00)	\$1,543.00	\$0.00	\$0.00		
Numerous events in which MEChA collaborates with other student groups and events including Charity Fashion Show and Emma Goldman Society for Queer Liberation as examples.							
Location:	Contact:				Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7020	Collaboration fund for collaboration between sub-groups and outside groups. Also, Co-sponsorship funds for requests from numerous student groups. Examples: Stanford Immigration Rights Project: \$600 for Honoraria for Ray Marshall, former Secretary of Labor Charity Fashion Show: \$300 Emma Goldman Society for Queer Liberation: \$400 for Honoraria for Campus Camp Wellstone Conference Speakers Sigma Psi Zeta Sorority Inc: \$100 for Honoraria for Call and Response Movie Showing	\$(1,543.00)	\$1,543.00	\$0.00	\$0.00		
MEChA Cesar Chavez Commemoration		\$(6,046.00)	\$3,196.00	\$1,046.00	\$1,046.00		
CCC is El Centro Chicano and Stanford's Chicano/Latino community's annual remembrance of the life and principles of Cesar Chavez. This week long event includes daily workshops on themes from the life of Cesar Chavez to the present struggles of the labor movement. This event also includes a musical event called Corridos Para Cesar and opening dinner called Cena para Cesar. The event concludes with a keynote speaker. Past speakers have included prominent leaders like Reverend Jesse Jackson and Rigoberta Menchu. This event is heavily advertized both on and off campus.							
Location:	Contact:				Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	For Keynote speaker ie Jesse Jackson and Dolores Huerta. Honoraria Fees (Undergraduate Special Fees/Annual)	\$(5,000.00)	\$2,150.00	\$0.00	\$0.00		
6320	Tech Replacement Fee 75/hr*4hrs=300; Technician 79/hr*4hrs=316; 12 lights/9.50ea=95 Technical Services (Undergraduate Special Fees/Annual)	\$(730.00)	\$730.00	\$730.00	\$730.00		
7520	Required: includes locking/ unlocking and cleaning Facilities Janitorial (Undergraduate Special Fees/Annual)	\$(316.00)	\$316.00	\$316.00	\$316.00		
MEChA Cinco de Mayo		\$(4,000.00)	\$2,568.00	\$0.00	\$0.00		
Cultural celebration bringing internationally-renown performers to campus in white plaza. Attendance usually exceeds 600.							
Location:	Contact:				Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Musical Performers ie Sonora Dinamita, Divino in the past. Honoraria Fees (Undergraduate Special Fees/Annual)	\$(4,000.00)	\$2,568.00	\$0.00	\$0.00		
MEChA Dia De Los Muertos		\$(1,232.00)	\$1,232.00	\$0.00	\$0.00		
DDLML is an annual weeklong event that celebrates the Latin American tradition of the day of the dead in which families commemorate their deceased loved ones. The event involves the building of an altar that remains up for a week at El Centro lounge. Members of the Stanford community are encouraged to add a personal touch to the altar by bringing pictures of their deceased loved ones. Throughout the week, there are daily workshops on how to make things from masks and candy skulls. The event culminates with several hours of food, music, and theater.							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA Dia De Los Muertos		\$(1,232.00)	\$1,232.00	\$0.00	\$0.00		
DDL M is an annual weeklong event that celebrates the Latin American tradition of the day of the dead in which families commemorate their deceased loved ones. The event involves the building of an altar that remains up for a week at El Centro lounge. Members of the Stanford community are encouraged to add a personal touch to the altar by bringing pictures of their deceased loved ones. Throughout the week, there are daily workshops on how to make things from masks and candy skulls. The event culminates with several hours of food, music, and theater.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Performers: Ballet Folklorico, Mariachi, Cardinal Calypso, Salseros</i>	\$(1,232.00)	\$1,232.00	\$0.00	\$0.00		
Honorary Fees (Undergraduate Special Fees/Annual)							
MEChA Festival Latino		\$(2,115.00)	\$1,335.00	\$308.00	\$308.00		
An event to which all Stanford students, but with a special emphasis on Frosh, are invited to celebrate and explore Latino music and dance.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Performers</i>	\$(1,750.00)	\$1,027.00	\$0.00	\$0.00		
Honorary Fees (Undergraduate Special Fees/Annual)							
7420	<i>Medium sound system and Lights</i>	\$(365.00)	\$308.00	\$308.00	\$308.00		
Equipment Rental (Undergraduate Special Fees/Annual)							
MEChA First Meeting Workshop		\$(87.00)	\$87.00	\$7.00	\$7.00		
The first meeting of the year is well-advertized to the entire Stanford community. It includes an educational segment, which in the past has included themes on the history of MEChA at Stanford and information on the Chicano Studies Department at Stanford.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	<i>Food for first meeting workshop to feed 40 people (40 attendees * \$2)</i>	\$(80.00)	\$80.00	\$0.00	\$0.00		
Event Food (Modification/Modification)							
7220	<i>Flyers to outreach for event (100 flyers * .07)</i>	\$(7.00)	\$7.00	\$7.00	\$7.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
MEChA Floricanto		\$(1,500.00)	\$514.00	\$514.00	\$514.00		
A night of poetry and art during admit weekend. Held in Zapata dining.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Poets, Writers, Musical Performers</i>	\$(1,500.00)	\$514.00	\$514.00	\$514.00		
Honorary Fees (Undergraduate Special Fees/Annual)							
MEChA General Overhead Expenses		\$(108.00)	\$108.00	\$108.00	\$108.00		
Cost of training our officers, keeping an office, holding meetings, etc. Required to have a well-functioning group.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6500	<i>Officer Training</i>	\$(67.00)	\$67.00	\$67.00	\$67.00		
Training Mat (Undergraduate Special Fees/Annual)							
7150	<i>Tape for flyering, materials for display board for recruiting. Tape= \$10, Materials= \$31</i>	\$(41.00)	\$41.00	\$41.00	\$41.00		
Office Supplies (Undergraduate Special Fees/Annual)							
MEChA Hosting Regional Conference		\$(112.00)	\$112.00	\$112.00	\$112.00		
Each MEChA chapter in the region takes a turn hosting the monthly regional conferences on their campus. This allows for cross-university communication and coordination, which facilitates the creation of coordinated events for members of each university.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	<i>Last year: 16 Stanford Attendees * \$7 each</i>	\$(112.00)	\$112.00	\$112.00	\$112.00		
Event Food (Undergraduate Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA La Gran Posada		\$(4,000.00)	\$410.00	\$0.00	\$0.00		
Annual event that celebrates the Latin American tradition of remembering the pilgrimage of Joseph and Mary to Bethlehem. The event involves members of the Stanford community gathering at El Centro Chicano and going toward ethnic dorms. At Casa Zapata there is a huge carnival with food, music, dancing, student performances, and games and prizes.							
Location:		Contact:		Attendance:			
Url:							
6310	<i>Musical and Theatrical Performers</i>	\$(4,000.00)	\$410.00	\$0.00	\$0.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
MEChA Nuestra Grad		\$(8,509.50)	\$4,120.00	\$2,160.00	\$2,160.00		
The Chicano/Latino community's annual graduation. It is comprised of 3 parts, a mass in honor of graduating seniors and graduating graduate students, a ceremony where both students and parents are recognized for their contributions, and finally a banquet for families and friends. This event is of major importance to the community because it provides them with the ability to acknowledge and recognize the accomplishments of community members in an intimate setting.							
Location:		Contact:		Attendance:			
Url:							
6310	<i>For keynote speaker</i>	\$(2,500.00)	\$1,960.00	\$0.00	\$0.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	<i>Food 450 (from Gallardo's Mexican Restaurant, \$7.00 per plate X 450 units)</i>	\$(3,150.00)	\$1,260.00	\$1,260.00	\$1,260.00		
Event Food (Undergraduate Special Fees/Annual)							
7140	<i>Programs for events</i>	\$(200.00)	\$150.00	\$150.00	\$150.00		
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7420	<i>Tables (Seat 8-10 People, 72" Round-Table at \$14.50 per table X 100 tables) Chairs (\$1.15 per chair X 950 chairs) Sound System (2-4 speakers, up to 8 microphones, 2 subwoofers) Stage Section (each section \$21.85 X 2 units) *Projector (\$362 per 4 hours X 2 units) Tables (8' X 30" Banquet Table, 9.00 per table X 12 units) Trash Cans (\$4.00 per Trash Can X 30 units) White 8' T-Drape (\$22.00 per unit X 12 units)</i>	\$(2,659.50)	\$750.00	\$750.00	\$750.00		
Equipment Rental (Undergraduate Special Fees/Annual)							
MEChA Raza Day Latino Youth Conference		\$(6,370.00)	\$6,020.00	\$4,598.00	\$4,598.00		
An all day conference for high school students from all over the Bay area. The conference involves more than 30 45-min workshops put on by many student organizations. The event involves keynote speakers. We expect more than 400 students to attend.							
Location:		Contact:		Attendance:			
Url:							
6310	<i>Motivational Keynote Speaker, External Workshop Leaders, Parent Workshop Leaders</i>	\$(3,081.00)	\$3,081.00	\$1,659.00	\$1,659.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6320	<i>Tech Replacement Fee 75/hr*4hrs=300; Technician 79/hr*4hrs=316; 12 lights/9.50ea=95</i>	\$(730.00)	\$730.00	\$730.00	\$730.00		
Technical Services (Undergraduate Special Fees/Annual)							
6560	<i>All day long conference; provide lunch for 250 students (\$7 each)</i>	\$(1,750.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Event Food (Undergraduate Special Fees/Annual)							
7140	<i>Programs with descriptions of workshops and speakers.</i>	\$(300.00)	\$200.00	\$200.00	\$200.00		
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7420	<i>Sound System for Performers during lunch.</i>	\$(193.00)	\$193.00	\$193.00	\$193.00		
Equipment Rental (Undergraduate Special Fees/Annual)							
7520	<i>Clean up: required for Cubberley</i>	\$(316.00)	\$316.00	\$316.00	\$316.00		
Facilities Janitorial (Undergraduate Special Fees/Annual)							
MEChA Regional Conferences (12/yr)		\$(508.00)	\$508.00	\$508.00	\$508.00		
These conferences facilitate networking between local MEChA chapters and is a place where updates are given on the events being put on by each chapter, many of which are advertised to the Stanford student body and are attended by Stanford students.							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA Regional Conferences (12/yr)		\$(508.00)	\$508.00	\$508.00	\$508.00		
These conferences facilitate networking between local MEChA chapters and is a place where updates are given on the events being put on by each chapter, many of which are advertized to the Stanford student body and are attended by Stanford students.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7720	12 round trips to San Francisco, South Bay, East Bay, Sonoma, Chico, Sacramento * 3 cars per trip *\$.2/mile * ~514 mi/car	\$(308.00)	\$308.00	\$308.00	\$308.00		
Gas (Undergraduate Special Fees/Annual)							
7820	Registration (\$100 * twice per year (once a semester))	\$(200.00)	\$200.00	\$200.00	\$200.00		
Registration Expense (Undergraduate Special Fees/Annual)							
MEChA Statewide Conferences (2/yr)		\$(660.00)	\$390.00	\$325.00	\$325.00		
Two California statewide conferences occur a year. These conferences bring MEChA chapters from all over the state together to discuss current events in each chapter's respective campus and to build networks for different events, many of which are advertized to the Stanford student body and are attended by Stanford students.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7720	2 Statewide Trips for Centro Region: 500 mi, = Sur Region: 1000 mi= 1500 mi * \$.020= \$300	\$(300.00)	\$205.00	\$205.00	\$205.00		
Gas (Undergraduate Special Fees/Annual)							
7820	6 Students * 2 conferences * \$30 Registration Fee = \$360	\$(360.00)	\$185.00	\$120.00	\$120.00		
Registration Expense (Undergraduate Special Fees/Annual)							
MEChA Spring Speaker Series		\$(2,181.00)	\$1,617.00	\$1,617.00	\$1,617.00		
Academic discussion and lecture on issue of interest to Latino or Minority groups in general							
Location:		Contact:		Attendance:		40(total)	
Url:						UG: 35	Staff:
						Grad: 5	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Keynote (\$632) + 2 additional speakers (\$200*2) + 2 Faculty (\$200)	\$(1,232.00)	\$668.00	\$668.00	\$668.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	4 events * ~35 people per event * \$7/person	\$(900.00)	\$900.00	\$900.00	\$900.00		
Event Food (Modification/Modification)							
7220	Flyers for each Speaking event. 4 Events, 200*.07 flyers per dinner event.	\$(49.00)	\$49.00	\$49.00	\$49.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
MEChA Winter Speaker Series		\$(2,181.00)	\$1,617.00	\$1,617.00	\$1,617.00		
Series of Academic discussion on topics of interest to the Latino and other Minority groups.							
Location:	Varies	Contact:		Attendance:		40(total)	
Url:						UG: 35	Staff:
						Grad: 5	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Keynote (\$632) + 2 additional speakers (\$200*2) + 2 Faculty (\$200)	\$(1,232.00)	\$668.00	\$668.00	\$668.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	4 events * ~35 people per event * \$7/person	\$(900.00)	\$900.00	\$900.00	\$900.00		
Event Food (Modification/Modification)							
7220	Flyers for each Speaking event. 4 Events, 200*.07 flyers per dinner event.	\$(49.00)	\$49.00	\$49.00	\$49.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
MEChA Zoot Suit Week		\$(2,950.00)	\$2,310.00	\$2,310.00	\$2,310.00		
Week in February in which the community puts on a series of educational workshops and the Zoot Suit Play by Luis Valdez, first main Latino Director/playwright. Held during Parent's Weekend.							
Location:		Contact:		Attendance:		300(total)	
Url:						UG: 200	Staff:
						Grad: 50	Other: 50
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Public Designer- \$50; Prof. Camarillo- \$50; Vivis Colombetti, Style Workshop- \$250; Dance Entertainment- \$2200; Dance Instructors- \$150; DJ for Dance- \$50; Security for Dance- \$200	\$(2,950.00)	\$2,310.00	\$2,310.00	\$2,310.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
SOCC Community Barbecue		\$(1,400.00)	\$1,400.00	\$0.00	\$0.00		
A barbecue to enhance the interaction of the SOCC groups: MEChA, BSU, MSAN, SAIO and AASA							

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
SOCC Community Barbecue	\$(1,400.00)	\$1,400.00	\$0.00	\$0.00		
A barbecue to enhance the interaction of the SOCC groups: MEChA, BSU, MSAN, SAIO and AASA						
Location:	Contact:		Attendance:		200(total)	
Uri:					UG: 200	Staff: 0
					Grad: 0	Other: 0
6560	200 people * \$7 per person	\$(1,400.00)	\$1,400.00	\$0.00	\$0.00	
Event Food (Undergraduate Special Fees/Annual)						
APPLICATION TOTALS	\$(64,297.30)	\$42,505.00	\$27,098.00	\$27,098.00		

ACCOUNT BALANCES

Account		Balance
2-6280-1-0-2800	MEChA	\$7,748.10
2-6280-1-0-9010	MECHA O/S PURCHASE ORDER	\$0.00
2-6280-2-5-6310	MECHA SPEC FEE HONORARIA FEES	\$6,516.00
2-6280-2-5-6320	MECHA SPEC FEE TECHNICAL SERVICES	\$1,071.00
2-6280-2-5-6340	MECHA SPEC FEE SECURITY SERVICES	\$0.00
2-6280-2-5-6500	MECHA SPEC FEE TRAINING MAT	\$48.08
2-6280-2-5-6560	MECHA SPEC FEE EVENT FOOD	\$3,638.26
2-6280-2-5-7090	MECHA SPEC FEE PRIOR YEAR EXP	-\$4,416.92
2-6280-2-5-7140	MECHA SPEC FEE COPIES (NOT MKTG)	\$0.00
2-6280-2-5-7150	MECHA SPEC FEE OFFICE SUPPLIES	\$17.75
2-6280-2-5-7200	MECHA SPEC FEE GEN MKTG EXP	\$190.00
2-6280-2-5-7220	MECHA SPEC FEE MKTG COPIES/PRINT EXP	\$111.70
2-6280-2-5-7420	MECHA SPEC FEE EQUIP RENTAL	\$1,006.45
2-6280-2-5-7460	MECHA SPEC FEE COSTUMES/UNIFORMS	\$0.00
2-6280-2-5-7510	MECHA SPEC FEE FACILITIES RENTAL	\$3,855.00
2-6280-2-5-7520	MECHA SPEC FEE FACILITIES JANITORIAL	\$924.00
2-6280-2-5-7720	MECHA SPEC FEE GAS	\$413.20
2-6280-2-5-7730	MECHA SPEC FEE CAR/VAN RENTAL	\$0.00
2-6280-2-5-7820	MECHA SPEC FEE REGISTRATION EXP	\$380.00
2-6280-9-0-2820	MECHA RESERVE	\$52,649.25