Status: Recommended As-is Financial Officer: Austen Wianecki

| APPLICATION SUMMARY | | | | | | | |
|-------------------------------------|-----------------|---------------|-------------|-------------|-------------|------------|---------|
| Application Summary | | Budgeted | Requested | Recommended | Approved | Petitioned | Elected |
| APPLICATION TOTALS | | \$(25,335.00) | \$11,092.06 | \$11,092.06 | \$11,092.06 | | |
| Modification | | | \$2,875.75 | \$2,875.75 | \$2,875.75 | | |
| 6320 - Technical Services | 2-5290-2-5-6320 | | \$2,565.75 | \$2,565.75 | \$2,565.75 | | |
| 6330 - Janitorial Services | 2-5290-9-0-2820 | | \$100.00 | \$100.00 | \$100.00 | | |
| 7410 - Equipment Purchase (Non-Cap) | 2-5290-2-5-7410 | | \$100.00 | \$100.00 | \$100.00 | | |
| 7720 - Gas | 2-5290-9-0-2820 | | \$110.00 | \$110.00 | \$110.00 | | |
| Undergraduate Special Fees | | | \$8,216.31 | \$8,216.31 | \$8,216.31 | | |
| 6320 - Technical Services | | \$(8,000.00) | \$5,434.25 | \$5,434.25 | \$5,434.25 | | |
| 6340 - Security Services | | \$(650.00) | \$200.00 | \$200.00 | \$200.00 | | |
| 6560 - Event Food | | \$(1,700.00) | \$732.06 | \$732.06 | \$732.06 | | |
| 7140 - Copies (Not Marketing) | | \$(900.00) | \$500.00 | \$500.00 | \$500.00 | | |
| 7410 - Equipment Purchase (Non-Cap) | | \$(1,250.00) | \$1,150.00 | \$1,150.00 | \$1,150.00 | | |
| 7840 - Tickets Expense | | \$(350.00) | \$200.00 | \$200.00 | \$200.00 | | |
| [All Expense Total] | | \$(25,335.00) | | | | | |

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

- 1) 2009-2010 No, we did not apply for Special Fees and in Fall of 2009 we applied to UG Senate funding, which we received.
- 2) 2008-2009 Yes, we applied for Special Fees and received the funding we requested.
- 3) 2007-2008 Yes, we applied for Special Fees and received the funding we requested.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

N/A, but from past years our budget has been resduced.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

We provide support for all sporting events and encourage cardinal spirit campus-wide. Our group's events (funded by special fees) are intended for the entire Stanford community.

What are the three largest line item requests in your budget and why?

- 1.) Technical Services (Big Game Rally) \$5,434.25. Big Game Rally is a Stanford tradition that is very important to the success of Big Game Week and one of the most important events that the Axe Committee hosts. It is always very expensive, despite our best efforts to curb costs. Rally (in past years) has received financial support from other sources, however for the past three years we have been the sole contributors.
- 2.) Copies (Non-Marketing) for the Stanford Handbook. This handbook (published on and off for years) is a handbook that is integral to the freshmen experience and acclamation to Stanford during NSO. It is an expensive book to print and we are asking for about half the cost from Special Fees.
- 3.) Equipment Purchase (\$1,150), for the Stanford flags, gloves and cleats. Stanford has been suffering since the Yell group in 2008 was disbanded. Over the course of the last few years that large, traditional (and in our opinion, critical) Stanford flags have been misplaced or lost by other groups and we believe that the football program suffers without them. These eight iconographic flags to use during football games (that spell Stanford) would cost us about \$1000 and would be an investment in Stanford football's future. We would also like to buy cleats and gloves for the flag runnners.

What is the average attendance at your events?

We have between 25-50 participants per event.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

In four main ways, Events at Stanford, email fliers, announcements at sporting events, and house meeting announcements.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact

information for their financial officers.

N/A

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

- 1) \$5380.27
- 2) \$773.25
- 3) None
- 4) None

What events/programs does your group hold throughout the year for the Stanford Community?

Every event that the Stanford Axe Committee holds is for the greater Stanford Community (including football games, Big Game Week evets, Spring Game, Frisbee Golf Tournament, Barbecues, etc).

Why are you requesting Special Fees?

We are responsible for essential Stanford sports functions and caring for the Axe when Stanford has it.

| | | BUDGET DETA | | | | | | |
|--|---|-------------------------------|-----------------------|------------------|--------------------------|-----------------------------------|----------------------|--------|
| | | Budgeted | Requested | Recommend | Approved | Petitioned | <u> </u> | Electe |
| Axe Case | | \$(650.00) | \$200.00 | \$200.00 | \$200.00 | | | |
| historical athletics memo | (E when it is in Stanford's possession. Located in Ar orabilia, to the whole campus, yet secure from theft | | | | _ | | | |
| | mily Sports Center | Contact: | | | Attendance: | | | |
| Url: | | | | | | | _ | |
| 6340 | Every year California Security charges us \$600 | Budgeted \$(650.00) | Requested \$200.00 | \$200.00 | Approved \$200.00 | Petitioned | i | Electe |
| Security Services (Undergraduate Special Fees/Annual) | for the annual payment for the Axe Security case. However, in the past we have been assessed late fees (to to \$50) due to the slow | \$(030.00) | \$200.00 | \$200.00 | \$200.00 | | | |
| Big Game Countdown | | \$(560.00) | \$410.00 | \$410.00 | \$410.00 | | | |
| | spend 113 hours in White Plaza, counting down the | | r Big Game. | | *** | FF(+-+-1) | | |
| Location: Url: | | Contact: | | | Attendance: | 55(total) UG: 45 Grad: 10 | Staff: 0 Other: 0 | |
| | | Budgeted | Requested | Recommend | Approved | Petitioned | i | Electe |
| 7410 Equipment Purchase (Non-Cap) (Modification/Modification) | Every year the Axe Committee holds a countdown in White Plaza. We have a clock to count down the hours until Big Game and every year the clock undergoes some wear and therefore some minor repairs and always necessary. However the repairs differe every | \$(100.00) | \$100.00 | \$100.00 | \$100.00 | | | |
| 7720 Gas (Modification/Modification) | year (generally it has cost us about (\$100). The Axe Committee holds an annual dinner with the UC Rally Committee before Big Game. This year the dinner will be held in Berkeley. The distance to UC Berkeley is 100 miles (round trip) and we normally take two cars. We would like to | \$(110.00) | \$110.00 | \$110.00 | \$110.00 | | | |
| 7840 Tickets Expense | reimburse gas for our drivers at \$.50 per miles. Gaeities tickets for 20 (of the usual 35 members) that attend Gaeities annually during Big Game | \$(350.00) | \$200.00 | \$200.00 | \$200.00 | | | |
| (Undergraduate Special Fees/Annual) | Week. Gaeities is a tradional part of Axe Comm's Big Game Week activities. | | | | | | | |
| Big Game Rally 2010 | | \$(16,100.00) | \$8,100.00 | \$8,100.00 | \$8,100.00 | | | |
| - , | student performances, guest speakers, and the Sta | | llying for Stanf | ord before Big (| | | | |
| Location: Url: | | Contact: | | | Attendance: | 300(total) UG: 250 Grad: 20 | Staff: 3 | |
| C220 | Eveny year the Rig Came Bally costs the Ave | Budgeted | - | Recommend | Approved | Petitione | 1 | Electe |
| 6320 Technical Services (Undergraduate Special Fees/Annual) | Every year the Big Game Rally costs the Axe Committee over \$8,000 and we are teh sole contributors. We have to cover the cost of labor, lighting, sound, safety barriers, and special electical needs (given that the event will most likely take place in Old Union). | \$(8,000.00) | \$5,434.25 | \$5,434.25 | \$5,434.25 | | | |
| 6320 Technical Services (Modification/Modification) | Every year the Big Game Rally costs the Axe Committee over \$8,000 and we are teh sole contributors. We have to cover the cost of labor, lighting, sound, safety barriers, and special electical needs (given that the event will most likely take place in Old Union). | \$(8,000.00) | \$2,565.75 | \$2,565.75 | \$2,565.75 | | | |
| 6330 Janitorial Services (Modification/Modification) | Lawn repair and trash pick-up after Big Game Rally. | \$(100.00) | \$100.00 | \$100.00 | \$100.00 | | | |
| Football Game | ires the use of the cannon, whistle, flags. | \$(1,400.00) | \$432.06 | \$432.06 | \$432.06 | | | |
| Location: Url: | | Contact: | | | Attendance: | 30(total) UG: 28 Grad: 2 | Staff: 0 Other: (|) |
| | We have several annual events in which food is | Budgeted | Requested | Recommend | Approved | Petitioned | 1 | Electe |
| | We have several annual events in which food is absolutely critical. We have one End-of-the-Year | \$(1,400.00) | \$432.06 | \$432.06 | \$432.06 | | | |
| 6560 Event Food (Undergraduate Special Fees/Annual) | barbeque, and 6 away game barbecues that are citical to the sustained membership of the Axe Committee. 6 away games with 25 people at \$7 per person and 1 "banquet" with 50 attendees at \$7 per person. | | | | | | | |

goal, run or touchdown. The are run off of nitrogen and helium gas, respectively.

| | | Budgeted | Requested | Recommend | Approved | Petitioned | Elected |
|--|---|--|---------------------------------------|--------------------|---------------|------------|---------|
| | i ties ord athletic events, especially home football games, th The are run off of nitrogen and helium gas, respective | \$(1,450.00) ne Boom Cannon an | \$1,450.00 | \$1,450.00 | \$1,450.00 | | |
| Location: Stanford Sp Url: | orting Facilities (mostly Stanford Stad | Contact: | | | Attendance: | | |
| | | Budgeted | Requested | Recommend | Approved | Petitioned | Elected |
| 6560 Event Food (Undergraduate Special Fees/Annual) | The Axe Committee provides essential services during football games (including official PAC-10 responsibilities). Every home game our members work between 4-8 hours. It is critical to have basic water and snacks during these games. 6 games with 25 participants (average) at \$2 per person. | \$(300.00) | \$300.00 | \$300.00 | \$300.00 | | |
| 7410 Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual) | The Axe Committee, on behalf of the entire student body, would like to purchase flags for football games. Currently Stanford only has one flag to run on the field during football games (which was recently acquired by the Axe Committee in mid fall 2009) and we would like to purchase more flags, in keeping with honored Stanford football tradition. We would like to buy eight flags (S-T-A-N-F-O-R-D) and also partially pay for gloves and cleats for those carrying the flags. | \$(1,150.00) | \$1,150.00 | \$1,150.00 | \$1,150.00 | | |
| Handbook of Stanford | | \$(900.00) | \$500.00 | \$500.00 | \$500.00 | | |
| The Official Handbook of | Stanford University, formerly called the "Freshman Bi | ble," is a compendi | um of Stanford | trivia and traditi | ons published | | |
| • | ontents include: a brief history of Stanford University, | • | · · · · · · · · · · · · · · · · · · · | | | | |
| | nthletics, Fountain Hopping and Frisbee Golf information. Stanford.edu/handbook.pdf | on, Stanford songs/ | 'hymns, trivia a | and traditions. A | sample can be | | |
| Location: Url: | | Contact: | | | Attendance: | | |
| | | Budgeted | Requested | Recommend | Approved | Petitioned | Elected |
| 7140 Copies (Not Marketing) (Undergraduate Special Fees/Annual) | The Stanford Handbook is a publication that provides a comprehensive Stanford history and details Stanford traditions. It normally costs the Axe Committee about \$900 every year, but we would only like \$100+ (\$800 at %50)= \$500. | \$(900.00) | \$500.00 | \$500.00 | \$500.00 | | |
| APPLICATION TOTALS | | \$(21,060.00) | \$11,092.06 | \$11,092.06 | \$11,092.06 | | |

| ACCOUNT BALANCES | | | | | |
|------------------|--|------------|--|--|--|
| Account | Balance | | | | |
| 2-5290-1-0-2800 | AXE COMMITTEE | \$135.41 | | | |
| 2-5290-1-0-9010 | AXE COMMITTEE O/S PURCHASE ORDER | \$340.00 | | | |
| 2-5290-2-5-6320 | AXE COMM SPEC FEE TECHNICAL SERVICES | \$2,565.75 | | | |
| 2-5290-2-5-7410 | AXE COMM SPEC FEE EQUIP (NON-CAP) | \$171.17 | | | |
| 2-5290-4-5-6340 | AXE COMM PROG BD ANN SECURITY EXP | \$1,050.00 | | | |
| 2-5290-4-5-6560 | AXE COMM PROG BD ANN EVENT FOOD | \$967.94 | | | |
| 2-5290-4-5-7410 | AXE COMM PROG BD ANN EQUIPMENT | \$150.00 | | | |
| 2-5290-4-5-7520 | AXE COMM PROG BD ANN FACILITIES JANITORIAL | \$0.00 | | | |
| 2-5290-9-0-2820 | AXE COMM RESERVE | \$773.25 | | | |