

Status: **Recommended with Modifications**

Financial Officer: Katherine Niemer Johnson

**APPLICATION SUMMARY**

<b>Application Summary</b>	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
<b>APPLICATION TOTALS</b>	<b>\$(473,987.93)</b>	<b>\$204,850.00</b>	<b>\$152,320.00</b>	<b>\$152,320.00</b>		
<b>Undergraduate Special Fees</b>		<b>\$89,650.00</b>	<b>\$64,320.00</b>	<b>\$64,320.00</b>		
6110 - Officer Salary	\$(3,000.00)	\$600.00	\$0.00	\$0.00		
6310 - Honoraria Fees	\$(161,508.50)	\$32,750.00	\$14,330.00	\$14,330.00		
6560 - Event Food	\$(16,730.00)	\$300.00	\$300.00	\$300.00		
7460 - Costumes / Uniforms	\$(74,562.00)	\$6,000.00	\$6,000.00	\$6,000.00		
7510 - Facilities Rental	\$(109,375.40)	\$28,000.00	\$28,000.00	\$28,000.00		
7710 - Travel Fares	\$(121,835.00)	\$9,500.00	\$7,990.00	\$7,990.00		
7740 - Accomodations	\$(58,060.00)	\$2,500.00	\$2,500.00	\$2,500.00		
7820 - Registration Expense	\$(85,573.00)	\$10,000.00	\$5,200.00	\$5,200.00		
<b>Joint Special Fees</b>		<b>\$115,200.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>		
6110 - Officer Salary	\$(3,000.00)	\$2,400.00	\$1,500.00	\$1,500.00		
6310 - Honoraria Fees	\$(161,508.50)	\$21,000.00	\$10,300.00	\$10,300.00		
7410 - Equipment Purchase (Non-Cap)	\$(42,140.00)	\$11,500.00	\$10,400.00	\$10,400.00		
7430 - Equipment Maintenance	\$(40,585.73)	\$14,000.00	\$14,000.00	\$14,000.00		
7510 - Facilities Rental	\$(109,375.40)	\$16,400.00	\$16,400.00	\$16,400.00		
7710 - Travel Fares	\$(121,835.00)	\$19,000.00	\$15,400.00	\$15,400.00		
7740 - Accomodations	\$(58,060.00)	\$14,700.00	\$14,700.00	\$14,700.00		
7820 - Registration Expense	\$(85,573.00)	\$16,200.00	\$5,300.00	\$5,300.00		
[All Expense Total]	\$(993,620.43)					
[Revenue GL]1000 - Donations	\$55,400.00					
[Revenue GL]1000 - Dues	\$231,387.50					
[Revenue GL]1000 - Fund Raising	\$232,445.00					
[Revenue GL]1000 - Product / Service Sales	\$400.00					
[All Revenue Total]	\$519,632.50					

## QUESTIONS & ANSWERS

### **Briefly, why are you applying Joint instead of as Undergraduate or Graduate only?**

We are applying for Undergraduate only as well as Joint Special Fees. We are applying for Undergraduate only Special Fees for groups that consist of nearly all undergraduates; and we are applying for Joint Special Fees for groups that have a significant percentage from each population.

### **How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?**

The different clubs publicize their events differently, from emails to Facebook to flyers. Also, all events are posted on the websites of the individual clubs as well as the Club Sports main website.

### **If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.**

Archery - mdcrayne@stanford.edu, Alpine Ski - ecc@stanford.edu, Badminton - txhan@stanford.edu, Cheerleading - rpoppino@stanford.edu, Cycling - kcnjhnsn@stanford.edu, Equestrian - afgarcia@stanford.edu, Hockey - mwong@stanford.edu, Judo - dprorke@stanford.edu, Lacrosse - sromer@stanford.edu, Horse Polo - konda@stanford.edu, Rugby (M) - renglish@stanford.edu, Rugby (W) - menthine@stanford.edu, Running - dtobin@stanford.edu, Squash - dsrowley@stanford.edu, Table Tennis - KangKai@stanford.edu, Taekwondo - spletter@stanford.edu, Triathlon - bryane@stanford.edu, Ultimate Frisbee (M) - bfunk@stanford.edu, Ultimate Frisbee (W) - fannie4@stanford.edu, Men's Club Volleyball - mjs139@stanford.edu

### **Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:**

(from the Club Sports Constitution, updated January 2010):

The purpose of the Club Sports program at Stanford University is as follows:

- 1) To provide instructional and recreational opportunities to Stanford undergraduate and graduate student-athletes in a player-oriented setting unique to the Club Sports program;
- 2) To promote student-run athletic teams by emphasizing student leadership in training, competition, team management, and program direction;
- 3) To encourage athletes at all levels, from recreational to elite, by maintaining a fun, athlete-focused environment and by recognizing individual and team achievement;
- 4) To provide, where practical and appropriate, financial and logistical assistance to teams and athletes in advancing their level of training and competition;
- 5) To bring together students, faculty, and staff from diverse backgrounds to share their enthusiasm for a broad array of athletic activities.

### **Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.**

We have been successfully funded for the past three years for both joint and undergraduate Special Fees.

### **If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?**

There is a slight (less than 2.5%) increase in our joint special fees request. This increase reflects increasing costs, particularly for coaching and travel expenses, at the rate of inflation. We are also losing an outside funding source (the President's Fund) that has assisted teams with travel costs and member financial aid in the past three years.

### **List separately your group's plan and budget for reaching each target audience for Graduate Students- 1) On-campus, 2) Off-campus, and Undergraduate Students.**

Each club has its own publicity methods which include activity fairs, flyering, Orientation information sessions, etc.

### **Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special**

Reserves: \$65106.12; Assets excluding reserves: \$32531.

Non-reserve assets will be distributed to teams during spring quarter as expenses arise (in particular, as teams qualify for post-season events such as Regional and National Championships, current assets will be used to assist with travel, lodging, registration, and special equipment/uniform needs). All funds are in ASSU accounts. Other funding sources vary by team and include Stanford Fund letter-writing, work hours at Athletic Department events, revenue from team tournaments and functions, and donations from parents and alumni.

**Please provide four contacts for your group (two undergraduate, two graduate).**

**These individuals should be prepared to be called by the Undergraduate Senate or the GSC during the evaluation of the group. Please list their name, title in organization, school/degree program, e-mail, and phone.**

Katherine Johnson - Club Sports Financial Officer and Stanford Cycling Financial Officer, kcnjhnsn@stanford.edu, 503-799-4394 (undergraduate); Regina Pair - Club Sports President, Stanford Women's Rugby member, rpair@stanford.edu (undergraduate); Katy Keenan, Stanford Cycling member, kek@stanford.edu, 302-753-0951 (graduate); Bryan Ellis, Stanford Triathlon Financial Officer, bryane@stanford.edu, 303-918-4305 (graduate)

**What events/programs does your group hold throughout the year for the Stanford Community?**

Teams sponsor a range of events and competitions, most of which are open to spectators in the community. Examples include equestrian shows, cycling races, martial arts tournaments, and rugby games on campus. Teams also hold regular practices and occasional social events for members. Membership is open to all enrolled Stanford students.

**What percentage of your beneficiaries are (explain basis or how this was determined) graduates and undergraduates?**

Based on rosters submitted by teams each quarter, the overall population of Club Sports students is approximately 25% Graduate and 75% Undergraduate students. Special Fees benefit each group member equally regardless of grad/undergrad status.

**What are the three largest line item requests in your budget and why?**

Our largest line items are Honoraria, Facility Rental, and Airfare (Travel Fares). Honoraria are used to pay team coaches - although some teams are able to find volunteer coaches, many compete at a high level and wish to hire both full and part-time professional coaches. Facility Rental is a large expense for teams such as Equestrian and Horse Polo, which rent stable space, and Ice Hockey, a sport that does not have facilities available on campus. Airfare is a significant component of expenses for all teams traveling to regional and national tournaments and has been increasing rapidly in recent years, while funding from other sources has declined. Registration expenses are our fourth-largest line item - these represent league and conference dues as well as tournament registration fees.

**What is the average attendance at your events?**

Attendance varies across clubs and events (practices, team socials, races/tournaments, etc). The average membership of a Club Sports team is approximately 45 students, with an average split of about 25% grad and 75% undergrad students.

**Why are you requesting Special Fees?**

We are requesting Special Fees in order to provide the necessary funding to each of our sports, allowing them to compete nationally and providing a forum for the existence of the club sports program.

**BUDGET DETAIL**

		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>Archery</b>		<b>\$(19,030.00)</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>		
Archery club							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7410</b>	ACC arrows - 15 dozen*\$152/dozen; Navigator arrows - 10 dozen*\$158/dozen; Whitetail arrows - 10 dozen*\$100/dozen; Sheds - \$1000; Target cores - 5*\$90 each; Recurve risers - 5*\$150 each; Recurve limbs - 5*\$150 each; Recurve stabilizers - 5*\$80 each; Recurve sights - 5*\$120 each; Clicker/plungers - 5*\$40 each; Recurve cases - 2*\$200 each; New compound bows - 2*\$450 each; Compound stabilizers - 2*\$100 each; Compound sights/scopes - 2*\$225 each; Compound releases - 2*\$100 each; Compound double case - \$200; 122cm target faces - 2 boxes*\$180/box; 80cm target faces - 2 boxes*\$117.50/box; 60cm target faces - 100*\$100 each; 40cm target faces - 150*0.50 each; Beginner bows - 5*\$100 each; Replacement equipment and miscellaneous expenses - \$1000	\$(13,630.00)	\$2,500.00	\$2,500.00	\$2,500.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7710</b>	Flights to Texas A&M Tournament - 27 (25 members + 2 coaches)*\$200/ticket	\$(5,400.00)	\$2,000.00	\$2,000.00	\$2,000.00		
Travel Fares (Joint Special Fees/Annual)							
<b>Badminton</b>		<b>\$(4,800.00)</b>	<b>\$2,000.00</b>	<b>\$900.00</b>	<b>\$900.00</b>		
Badminton							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7410</b>	Shuttlecocks - \$16 each*100/quarter*3 quarters	\$(4,800.00)	\$2,000.00	\$900.00	\$900.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>Cheer</b>		<b>\$(7,000.00)</b>	<b>\$3,000.00</b>	<b>\$950.00</b>	<b>\$950.00</b>		
Stanford Competitive Cheerleading							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Url:</b>						UG: 15	Staff:
						Grad: 0	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	Choreographer - \$2000 salary + \$1000/quarter (fall, winter, spring) stipend	\$(5,000.00)	\$2,500.00	\$450.00	\$450.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
<b>7460</b>	Uniforms for new members: 3 briefs*\$10 each; 3 poms*\$30 each; 6 jackets*\$75 each; 3 women's tops*\$85 each; 3 skirts*\$55 each; 3 men's tops*\$110 each; 3 men's pants*\$60 each; 5 pairs shoes*\$100 each	\$(2,000.00)	\$500.00	\$500.00	\$500.00		
Costumes / Uniforms (Undergraduate Special Fees/Annual)							
<b>Club Sports End of Year Banquet</b>		<b>\$(500.00)</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>		
The Club Sports Banquet is a time for all the 33 Club Sport and VSO Teams to come together to celebrate accomplishments from this year, as well as to recognize winners of the "Club Sport Team of the Tear" and the "Club Sport Athlete of the Year".							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	150(total)	
<b>Url:</b>						UG: 100	Staff: 3
						Grad: 50	Other: 0
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6560</b>	Food for end-of-year banquet	\$(500.00)	\$300.00	\$300.00	\$300.00		
Event Food (Undergraduate Special Fees/Annual)							
<b>Cycling</b>		<b>\$(23,905.00)</b>	<b>\$13,000.00</b>	<b>\$6,700.00</b>	<b>\$6,700.00</b>		
Cycling Club							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Cycling</b>		<b>\$(23,905.00)</b>	<b>\$13,000.00</b>	<b>\$6,700.00</b>	<b>\$6,700.00</b>		
Cycling Club							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	Head coach salary - \$2000/quarter*3 quarters; Coach lodging and travel expenses at races - \$1000; Chief referee fees - 2 home race weekends*\$200/weekend, Assistant referee fees - 2 home race weekends*2 referees*\$100/weekend/referee; Hotels for Chief referees - \$100/night*2 nights; Food for referees - \$15/day/referee*2 days/race weekend*2 home race weekends*3 referees/weekend	\$(8,380.00)	\$7,000.00	\$1,500.00	\$1,500.00		
Honoraria Fees (Joint Special Fees/Annual)							
<b>7740</b>	Hotels for racers - 12 events/year, 2 nights/event, average 15 racers = 4 rooms/event; \$90/night/room	\$(8,640.00)	\$4,000.00	\$4,000.00	\$4,000.00		
Accomodations (Joint Special Fees/Annual)							
<b>7820</b>	Home race insurance surcharges: NCCA - \$3/rider/event*2 events*125 riders; WCCC - \$0.50/rider/event*2 events*125 riders; USA Cycling Registration for home races - \$75/event*2 events; Location permit fees - \$150/permit* 2 events; Member race registration - 15 riders/weekend*12 weekends*\$30/rider/weekend; USCF Team registration - \$50; IMBA membership - \$60; NCNCA Team dues - \$50	\$(6,885.00)	\$2,000.00	\$1,200.00	\$1,200.00		
Registration Expense (Joint Special Fees/Annual)							
<b>Equestrian</b>		<b>\$(37,500.00)</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>		
Equestrian Club							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7510</b>	Red Barn Rental - \$12,500/quarter*3 quarters	\$(37,500.00)	\$18,000.00	\$18,000.00	\$18,000.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
<b>Horse Polo</b>		<b>\$(52,360.00)</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>		
Horse Polo Club							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7430</b>	HORSE HEALTH: Vet visits @ 3/yr/horse (\$110/visit) \$5,280.00 Chiropracter Visits (3 horses, 3 visits/yr, \$100/visit) \$900.00 Floating Teeth (1/yr @ \$110/horse) \$1,760.00	\$(7,940.00)	\$7,000.00	\$7,000.00	\$7,000.00		
Equipment Maintenance (Joint Special Fees/Annual)							
<b>7430</b>	SHOEING: Fix Missing Shoes @ \$25/fix \$1,300.00 \$30 extra for pads for 4 horses, 7 times/yr \$840.00 7 times/yr @ \$100/horse/time \$11,200.00	\$(13,340.00)	\$7,000.00	\$7,000.00	\$7,000.00		
Equipment Maintenance (Joint Special Fees/Annual)							
<b>7510</b>	HORSE BOARD: Fall - 18 horses*\$140/horse/month*4 months; Winter - 20 horses*\$140/horse/month*3months; Spring - 18 horses*\$140/horse/month*3months; Summer - 18 horses*\$140/horse/month*2months	\$(31,080.00)	\$9,000.00	\$9,000.00	\$9,000.00		
Facilities Rental (Joint Special Fees/Annual)							
<b>Ice Hockey</b>		<b>\$(13,025.00)</b>	<b>\$7,400.00</b>	<b>\$7,400.00</b>	<b>\$7,400.00</b>		
Ice Hockey Club							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7510</b>	Ice arena rental: Practice - \$275/hour*31 hours; Games - \$300/hour*15 hours	\$(13,025.00)	\$7,400.00	\$7,400.00	\$7,400.00		
Facilities Rental (Joint Special Fees/Annual)							
<b>Judo</b>		<b>\$(25,800.00)</b>	<b>\$7,000.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>		
Judo Club							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	Head Coach Salary - \$25/hour*2 hours/practice* 4 practices/week*35 weeks	\$(7,000.00)	\$3,000.00	\$2,100.00	\$2,100.00		
Honoraria Fees (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Judo</b>		<b>\$(25,800.00)</b>	<b>\$7,000.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>		
Judo Club							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>7710</b>	<i>AIRFARE: Miami, FL - \$500/person*(5 players + 1 coach); Washington - \$250/person*(5 players + 1 coach); Japan - \$1000/person*5 players</i>	\$(9,500.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Travel Fares (Joint Special Fees/Annual)							
<b>7740</b>	<i>Hotels - 5 trips, average \$80/room/night, average 15 people = 4 rooms, average 2 nights/trip</i>	\$(3,200.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Accommodations (Joint Special Fees/Annual)							
<b>7820</b>	<i>USJF Membership and Insurance - \$50/player/year*30 players; Regular Season Tournament Entries - \$25/person, average 12 players/tournament, 12 tournaments; Regional and National Tournament Entry Fees - \$100/person*5 players*2 tournaments</i>	\$(6,100.00)	\$1,500.00	\$1,200.00	\$1,200.00		
Registration Expense (Joint Special Fees/Annual)							
<b>Lacrosse</b>		<b>\$(32,100.00)</b>	<b>\$12,000.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>		
Men's Lacrosse Club							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>6310</b>	<i>Head Coach Salary - 75 hours*\$50/hour; Assistant Coach Salary - 75 hours*\$40/hour; Referee fees - \$300; Trainer fees - \$750</i>	\$(7,800.00)	\$6,500.00	\$1,000.00	\$1,000.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
<b>7710</b>	<i>Airfare to Washington - 30 tickets*\$250/ticket; Airfare to Florida - 30 tickets*\$500/ticket</i>	\$(22,500.00)	\$4,500.00	\$4,500.00	\$4,500.00		
Travel Fares (Undergraduate Special Fees/Annual)							
<b>7740</b>	<i>2 trips (Florida, Washington), 2 nights/trip, \$90/room/night, 5 rooms</i>	\$(1,800.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Accommodations (Undergraduate Special Fees/Annual)							
<b>Operations</b>		<b>\$(6,000.00)</b>	<b>\$3,000.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>		
Club Sports Operations							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>6110</b>	<i>Salary for two Club Sports Presidents (\$1500 each)</i>	\$(3,000.00)	\$2,400.00	\$1,500.00	\$1,500.00		
Officer Salary (Joint Special Fees/Annual)							
<b>6110</b>	<i>Salary for two Club Sports Presidents (\$1500 each)</i>	\$(3,000.00)	\$600.00	\$0.00	\$0.00		
Officer Salary (Undergraduate Special Fees/Annual)							
<b>Rugby (M)</b>		<b>\$(40,923.00)</b>	<b>\$15,000.00</b>	<b>\$10,140.00</b>	<b>\$10,140.00</b>		
Men's Rugby Club							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>6310</b>	<i>Coaches' Salary: Head coach - \$10000 annually; First assistant - \$6000 annually; Second assistant - \$3000 annually; Fitness trainer salary - 2 trainers*\$2500 each; Awards for coaches, seniors - \$150; Referee fees - 24 games*\$30/game; DJ for campus publicity event - \$250</i>	\$(25,120.00)	\$10,000.00	\$5,740.00	\$5,740.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
<b>7460</b>	<i>Practice shorts - 50*\$25 each; Socks - 100*\$10 each; Warm-up shirts - 50*\$10 each; Practice pennies - 50*\$15 each; Practice jerseys - 50*\$50 each; Polos - 35*\$20 each; Track suits - 60*\$80 each; First Team Uniforms - 30*\$45 each</i>	\$(12,850.00)	\$4,000.00	\$4,000.00	\$4,000.00		
Costumes / Uniforms (Undergraduate Special Fees/Annual)							
<b>7820</b>	<i>League dues - \$853; USA Rugby membership - \$2100</i>	\$(2,953.00)	\$1,000.00	\$400.00	\$400.00		
Registration Expense (Undergraduate Special Fees/Annual)							
<b>Rugby (W)</b>		<b>\$(46,905.00)</b>	<b>\$17,000.00</b>	<b>\$9,290.00</b>	<b>\$9,290.00</b>		
Women's Rugby Club							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Rugby (W)</b>		<b>\$(46,905.00)</b>	<b>\$17,000.00</b>	<b>\$9,290.00</b>	<b>\$9,290.00</b>		
Women's Rugby Club							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	2 part time coaches - 2*\$6000 each for the year; 2 trainers - 2*\$3000 each for the year; Coach and trainer gifts - 7*\$75; Banquet awards - 6*\$50; Senior uniforms - 10*\$50; Gifts for rookies - 40*\$15; Referee fees - \$900	\$(19,925.00)	\$12,000.00	\$5,740.00	\$5,740.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
<b>7460</b>	Training shirts - 70*\$25 each; Sweatshirts - 60*\$25 each; Sweatpants - 40*\$40 each; Traveling polos - 70*\$25 each; Shorts - 70*\$14 each; Socks - 5*\$25 each; spring break shirts and shorts - 50*\$60 each	\$(10,705.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Costumes / Uniforms (Undergraduate Special Fees/Annual)							
<b>7710</b>	Spring break training camp tickets - 30*\$250/ticket; San Diego tournament tickets - 25*\$200	\$(12,500.00)	\$2,500.00	\$1,650.00	\$1,650.00		
Travel Fares (Undergraduate Special Fees/Annual)							
<b>7820</b>	NCRFU/USA Rugby Dues - \$900; CIPP Dues and player registration - 50*\$50/player; San Diego Tournament registration - \$375	\$(3,775.00)	\$1,000.00	\$400.00	\$400.00		
Registration Expense (Undergraduate Special Fees/Annual)							
<b>Running</b>		<b>\$(4,725.00)</b>	<b>\$2,200.00</b>	<b>\$600.00</b>	<b>\$600.00</b>		
Running Club							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7820</b>	Race fees reimbursements: Home Run - \$10/person * 30 persons; ING Bay to Breakers - \$45 * 30 persons ; The Relay - \$600 * 1 team San Francisco Marathon - \$120*10 persons; Kaiser Permanente SF Half Marathon & 5K \$55*15 persons; Theta Breakers 5K&10K - \$15/person * 30	\$(4,725.00)	\$2,200.00	\$600.00	\$600.00		
Registration Expense (Joint Special Fees/Annual)							
<b>Skiing</b>		<b>\$(47,290.00)</b>	<b>\$17,500.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>		
Skiing Club							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	Stipend for head coach - \$4000, and assistant coach - \$2000; season lift tickets for regular coaches - 2*\$250 = \$500; daily lift tickets for guest coaches - 10*\$40 = \$400	\$(6,900.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
<b>7510</b>	Cabin rent - \$11640; Cabin utilities(water, electricity) - \$3100; Cabin processing fee - \$500; Propane - \$4000	\$(19,240.00)	\$10,000.00	\$10,000.00	\$10,000.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
<b>7820</b>	USCSA membership dues - \$350; NCSC conference dues - \$1400; season lift tickets - \$65*200 = \$13000; Racer lift tickets - 20 racers/weekend*\$40/ticket*8 weekends = \$6400	\$(21,150.00)	\$6,500.00	\$4,000.00	\$4,000.00		
Registration Expense (Undergraduate Special Fees/Annual)							
<b>Squash</b>		<b>\$(2,520.00)</b>	<b>\$750.00</b>	<b>\$400.00</b>	<b>\$400.00</b>		
Men's Squash Team							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	Coach salary - \$90/hour*2 hours/practice*14 practices	\$(2,520.00)	\$750.00	\$400.00	\$400.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
<b>Table Tennis</b>		<b>\$(3,800.00)</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>		
Table Tennis Team							
<b>Location:</b>		<b>Contact:</b>		<b>Attendance:</b>			
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	Coach salary - \$20/hour*2 hours/practice*50 practices	\$(2,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Honoraria Fees (Joint Special Fees/Annual)							
<b>7740</b>	Hotels for Southern California trip and Nationals - 2 trips*3 nights/trip*3 rooms (11 people) *\$100/night/room	\$(1,800.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Accommodations (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Taekwondo</b>		<b>\$(20,420.00)</b>	<b>\$16,700.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>		
Taekwondo Club							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b>		
<b>Url:</b>							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>6310</b>	Head coach salary (approx. 75% of club dues + 50% of tournament profit) - \$2600; Assistant coach salary - \$500/month*3 months; Team trainer salary - \$500 for the year; Team sparring coach - \$1000 for the year; Awards and medals - \$350	\$(5,950.00)	\$5,000.00	\$2,100.00	\$2,100.00		
Honorary Fees (Joint Special Fees/Annual)							
<b>7410</b>	Team sparring equipment - training shields and paddles	\$(7,000.00)	\$7,000.00	\$7,000.00	\$7,000.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7710</b>	Airfare to Collegiate National Championships (Denver, CO) - 15 tickets*\$350/ticket	\$(5,250.00)	\$2,500.00	\$1,800.00	\$1,800.00		
Travel Fares (Joint Special Fees/Annual)							
<b>7740</b>	Nationals hotel rooms - 3 rooms*2 nights*\$120/room/night	\$(720.00)	\$700.00	\$700.00	\$700.00		
Accommodations (Joint Special Fees/Annual)							
<b>7820</b>	Tournament registration; PacWest Conference, NCTA, and USAT registration fees	\$(1,500.00)	\$1,500.00	\$400.00	\$400.00		
Registration Expense (Joint Special Fees/Annual)							
<b>Triathlon</b>		<b>\$(31,318.50)</b>	<b>\$11,000.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>		
Triathlon Club							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b>		
<b>Url:</b>							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>6310</b>	Timers for home race - \$3000; Referee services for home race - 2 referees*\$100 each; HEAd coach salary - \$2000 (fall) + \$5000 (winter) + \$4000 (spring) + \$3000 (summer); Substitute coaching - \$150/quarter*4 quarters; Coach race bonuses - \$1400 (winter quarter) + \$1000 (spring quarter); Coach travel expense reimbursements - \$1500; Coach parking permit - \$259; Medals for home race - 80*\$10 each	\$(22,758.50)	\$5,000.00	\$3,600.00	\$3,600.00		
Honorary Fees (Joint Special Fees/Annual)							
<b>7740</b>	Hotels for out-of-town races - 8 races*average 12 members = 3 rooms/event*1 night/event*\$100/room/night	\$(2,400.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Accommodations (Joint Special Fees/Annual)							
<b>7820</b>	Race registration - average 12 participants/race*12 races*\$40/race/participant; USAT One-Day racer licenses - \$10/license*12 races*2 athletes needing one-day licenses/race; USAT sanctioning and insurance for home race - \$160	\$(6,160.00)	\$5,000.00	\$1,200.00	\$1,200.00		
Registration Expense (Joint Special Fees/Annual)							
<b>Ultimate Frisbee (M)</b>		<b>\$(26,470.00)</b>	<b>\$11,000.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>		
Men's Ultimate Frisbee Club							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b>		
<b>Url:</b>							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>7710</b>	Airfare to Centex tournament - 24 players*\$350/player; Airfare to Roll Call tournament - 24 players*\$350/player	\$(16,800.00)	\$4,000.00	\$3,600.00	\$3,600.00		
Travel Fares (Joint Special Fees/Annual)							
<b>7740</b>	Lodging - Chico (\$80/room/night * 6 rooms * 2 nights) \$960 Lodging - Santa Barbara (\$80/room/night * 6 rooms * 2 nights) \$960 Lodging - Centex (\$80/room/night * 6 rooms * 3 nights) \$1,440 Lodging - Roll Call (\$80/room/night * 6 rooms * 2 nights) \$960	\$(4,320.00)	\$3,000.00	\$3,000.00	\$3,000.00		
Accommodations (Joint Special Fees/Annual)							
<b>7820</b>	League Dues (\$35/person * 60 people) \$2,100 Entry Fee - Chico Ultimate Tournament \$350 Entry Fee - Santa Clara Ultimate Tournament (2 teams) \$500 Entry Fee - Santa Cruz Ultimate Tournament (2 teams) \$500 Entry Fee - Santa Barbara College Invite (2 teams) \$500 Entry Fee - Centex Tournament \$500 Entry Fee - Davis Ultimate Invitational \$400 Entry Fee - College Sectionals (2 teams) \$500	\$(5,350.00)	\$4,000.00	\$700.00	\$700.00		
Registration Expense (Joint Special Fees/Annual)							
<b>Ultimate Frisbee (W)</b>		<b>\$(24,700.00)</b>	<b>\$13,000.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>		
Women's Ultimate Frisbee							



		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>Ultimate Frisbee (W)</b>		<b>\$(24,700.00)</b>	<b>\$13,000.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>		
Women's Ultimate Frisbee							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b>		
<b>Url:</b>							
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7710</b>	<i>Airfare: San Deigo - (22 players+3 coaches) *\$400/ticket = 10000; Las Vegas - (22 players + 2 coaches)*\$300/ticket = 7200; Austin (Centex) - (44 players + 5 coaches)*\$200/ticket = 9800</i>	\$(18,200.00)	\$9,000.00	\$6,500.00	\$6,500.00		
Travel Fares (Joint Special Fees/Annual)							
<b>7740</b>	<i>Hotels: Santa Barbara Qualifier - 24 people @ 4 people/room = 6 rooms, \$100/room/night*2 nights = 1200; Santa Barbara Invitational - 25 people @ 4 people per room = 7 rooms, \$100/room/night*2 nights = 1400; San Diego - 24 people @ 4 people per room = 6 rooms, \$100/room/night*3 nights = 1800; Austin - 25 people @ 4 people/room = 7 rooms*\$100/room/night*3 nights = 2100</i>	\$(6,500.00)	\$4,000.00	\$4,000.00	\$4,000.00		
Accommodations (Joint Special Fees/Annual)							
<b>Volleyball (M)</b>		<b>\$(9,780.00)</b>	<b>\$5,500.00</b>	<b>\$3,740.00</b>	<b>\$3,740.00</b>		
Men's Volleyball Club Sports Team							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b>		
<b>Url:</b>							
						0(total) UG: 0      Staff: 0 Grad: 0    Other: 0	
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7710</b>	<i>Plane tickets to Nationals - 16 players*\$300/ticket</i>	\$(4,800.00)	\$2,500.00	\$1,840.00	\$1,840.00		
Travel Fares (Undergraduate Special Fees/Annual)							
<b>7740</b>	<i>Far Westerns Tournament hotel - 2 rooms*2 nights*\$80/night; Nationals hotel - 5 rooms (16 athletes + 1 room for coach)*4 nights*\$100/room/night</i>	\$(2,640.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Accommodations (Undergraduate Special Fees/Annual)							
<b>7820</b>	<i>NCCVL Tournament dues - \$280; Cal Classic Entry - \$225; NCCVL League dues - \$500; Far Westerns Tournament entry - \$350; NIRSA Nationals entry - \$985</i>	\$(2,340.00)	\$1,500.00	\$400.00	\$400.00		
Registration Expense (Undergraduate Special Fees/Annual)							
<b>APPLICATION TOTALS</b>		<b>\$(480,871.50)</b>	<b>\$204,850.00</b>	<b>\$152,320.00</b>	<b>\$152,320.00</b>		

**ACCOUNT BALANCES**

<b>Account</b>		<b>Balance</b>
2-5480-1-0-2800	CLUB SPORTS	\$21,797.59
2-5480-2-5-6110	CLUB SPORTS SPEC FEE OFFICER SALARY	\$20.00
2-5480-2-5-6310	CLUB SPORTS SPEC FEE HONORARIA FEES	\$0.00
2-5480-2-5-7410	CLUB SPORTS SPEC FEE EQUIP (NON-CAP)	\$2,776.00
2-5480-2-5-7430	CLUB SPORTS SPEC FEE EQUIP MAINT	\$5,340.00
2-5480-2-5-7460	CLUB SPORTS SPEC FEE COSTUMES/UNIFORMS	\$0.00
2-5480-2-5-7510	CLUB SPORTS SPEC FEE FACILITIES RENTAL	\$0.00
2-5480-2-5-7710	CLUB SPORTS SPEC FEE TRAVEL FARES	\$1,400.00
2-5480-2-5-7740	CLUB SPORTS SPEC FEE ACCOMMODATIONS	\$9,750.00
2-5480-2-5-7820	CLUB SPORTS SPEC FEE REGISTRATION EXP	\$1,083.00
2-5480-9-0-2820	CLUB SPORTS RESERVE	\$65,106.12