

Status: **Recommended with Modifications**

Financial Officer: Sarah Kongpachith

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(34,603.77)	\$28,604.77	\$18,652.32	\$18,652.32		
Undergraduate Special Fees		\$28,604.77	\$18,652.32	\$18,652.32		
6310 - Honoraria Fees	\$(55,815.00)	\$8,250.00	\$4,200.00	\$4,200.00		
6560 - Event Food	\$(3,487.75)	\$1,867.75	\$1,373.00	\$1,373.00		
7140 - Copies (Not Marketing)	\$(553.00)	\$493.00	\$357.50	\$357.50		
7150 - Office Supplies	\$(116.70)	\$116.70	\$116.70	\$116.70		
7200 - General Marketing Expenses	\$(300.00)	\$300.00	\$220.00	\$220.00		
7220 - Marketing Copies / Print Expenses	\$(805.00)	\$722.50	\$488.50	\$488.50		
7410 - Equipment Purchase (Non-Cap)	\$(9,156.62)	\$5,756.62	\$4,701.62	\$4,701.62		
7420 - Equipment Rental	\$(1,370.00)	\$1,370.00	\$1,370.00	\$1,370.00		
7430 - Equipment Maintenance	\$(200.00)	\$200.00	\$185.00	\$185.00		
7510 - Facilities Rental	\$(5,185.00)	\$5,185.00	\$5,110.00	\$5,110.00		
7520 - Facilities Janitorial	\$(643.00)	\$643.00	\$500.00	\$500.00		
7720 - Gas	\$(1,368.70)	\$1,368.70	\$0.00	\$0.00		
7740 - Accomodations	\$(1,601.50)	\$1,601.50	\$0.00	\$0.00		
7820 - Registration Expense	\$(1,335.00)	\$730.00	\$30.00	\$30.00		
[All Expense Total]	\$(87,936.27)					
[Revenue GL]1000 - Dues		\$53,332.50				
[All Revenue Total]		\$53,332.50				

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

SMAP has applied for, and received Special Fees funding for the past 3 years. For 2009-2010, we requested \$34,306.13 and received \$24,712.13. For 2008-2009, we requested \$31,372.45 and received \$29,601.26. For 2007-2008, we requested \$37,388.66 and received \$36,606.37.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

The amount we are seeking has not increased since from last year.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

SMAP fosters the martial arts community at Stanford through subsidizing individual groups as well as serving the Stanford community at large through performances, demonstrations, self defense workshops, and tournaments.

What are the three largest line item requests in your budget and why?

1) Facilities Rental. Some of the SMAP member clubs require special practice areas, such as the Stanford Wrestling room, in order to ensure safe practices. Limited availability of the mat room in ACSR and realistic practice times for clubs necessitate continued use of the wrestling room. The cost of renting these facilities from the University comprises the majority of this line item request. 2) Honoraria for the SMAP director. The director oversees all of SMAP's activities, offers advice to the officer core, lobbies the University for student interests, trains instructors for our self defense workshops, oversees and teaches SMAP's "Introduction to Martial Arts" P. E. class, and provides continuity from year to year. 3) Equipment. In order to practice, many groups need equipment in the forms of weapons and pads. Purchasing such equipment allows for complete instruction and learning in these arts.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We plan to publicize SMAP events primarily using print and electronic fliers, but of course word-of-mouth advertising by the numerous members within all of our groups helps a significant amount. We register events with SAL as we plan them.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

1) Aiki Association: Acct. # 7488, FO Muneaki Nakamura mrn@stanford.edu 2) Stanford Capoeira: Acct. #5336, FO Sandy Nader slnader@stanford.edu 3) Stanford Eskrima: Acct. #7279, FO Liliane Hsu lilihsu@stanford.edu 4) JKA Shotokan of Stanford: Acct. #6072, FO Srivats Rajasekaran vatsr@stanford.edu 5) Stanford Jujitsu Club: Acct. #6069, FO Dimitrios Tsamis dtsamis@stanford.edu 6) Stanford Kenpo Karate Association: Acct. #7654, FO Ira Waluyo iwaluyo@stanford.edu 7) Stanford Muay Thai: Acct. #7656, FO Elliot Grunewald elliotg@stanford.edu 8) Stanford Univeristy Wing Chun: Acct. #8576, FO Joya Deri jaderi@stanford.edu 9) Stanford University Wushu: Acct. #8564, FO Xiangnong Wang gxwang@stanford.edu

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

1) Assets: \$24712.13 2) Reserves: \$52,322.85 3) ASSU account # 8578 All ASSU accounts listed below 4) SMAP as a whole does not apply for other funding outside of Special Fees. Individual subgroups undertake some of their own fundraising. 2-8578-1-0-2800 SMAP Checking 2-8578-1-0-9010 SMAP S/O PURCHASE ORDER 2-8578-2-5-6310 SMAP SPEC FEE HONORARIA FEES 2-8578-2-5-6500 SMAP SPEC FEE TRAINING MAT 2-8578-2-5-6560 SMAP SPEC FEE EVENT FOOD 2-8578-2-5-7090 SMAP SPEC FEE PRIOR YEAR EXP 2-8578-2-5-7140 SMAP SPEC FEE COPIES (NOT MKTG) 2-8578-2-5-7150 SMAP SPEC FEE OFFICE SUPPLIES 2-8578-2-5-7200 SMAP SPEC FEE GEN MKTG EXP 2-8578-2-5-7220 SMAP SPEC FEE MKTG COPIES/PRINT EXP 2-8578-2-5-7410 SMAP SPEC FEE EQUIP (NON-CAP) 2-8578-2-5-7420 SMAP SPEC FEE EQUIP RENTAL 2-8578-2-5-7430 SMAP SPEC FEE EQUIP MAINT 2-8578-2-5-7510 SMAP SPEC FEE FACILITIES RENTAL 2-8578-2-5-7520 SMAP SPEC FEE FACILITIES JANITORIAL 2-8578-2-5-7710 SMAP SPEC FEE TRAVEL FARES 2-8578-2-5-7720 SMAP SPEC FEE GAS 2-8578-2-5-7740 SMAP SPEC FEE ACCOMODATIONS 2-8578-2-5-7820 SMAP SPEC FEE REGISTRATION EXP 2-8578-9-0-2820 ST MARTIAL ARTS RESERVE

What events/programs does your group hold throughout the year for the Stanford Community?

Throughout the year SMAP holds self-defense workshops in University dorms. These one-hour workshops teach students basic physical self-defense techniques as well as provide advice for avoiding confrontations in the first place. We host quarterly martial arts film screenings in order to provide a relaxed and social avenue for sharing the enjoyment of martial arts with each other and the larger campus community. Our member clubs also put on numerous events of their own, ranging from Wushu performances, to Kenpo's semi-annual 3 hour Women's Self Defense Seminar, to Muay Thai tournaments, the most notable of which is used to help fundraise for a local Thai Community Center. The campus community will be invited to watch demonstrations and learn about the different martial arts at Stanford in the annual SMAP martial arts expo (Spring or Fall). We are also planning to start a new tradition for the coming years in which on Chinese New Years the martial groups get together and perform for community members, similar to the SMAP expo, except instead as a benefit event to fundraise for people in need, such as those in Haiti this year.

Why are you requesting Special Fees?

We are requesting Special Fees in order to help cover our operating and programming budget as well as those of our member groups. The money is used to pay rent to the University for practice space, honoraria, equipment, and costs of putting on community service programs.

What is the average attendance at your events?

SMAP is composed of 11 subgroups with a combined membership of about 300 individuals. Our event attendance varies greatly, from hundreds of people at Taekwondo meets to a dozen or so at SMAP-sponsored self-defense seminars held in dorms. Each club meets regularly for practice, ranging from a handful to up to over 30 people at a single practice. We also host martial arts film screenings, which draw about 40 people from the campus community.

BUDGET DETAIL

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Aiki Association		\$(5,966.50)	\$4,166.50	\$2,710.00	\$2,710.00		
These expenses will cover the 2007-2008 operational and programming costs for this subgroup of the Stanford Martial Arts Program.							
Location: Stanford University		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Honoraria: This expense is for compensation for the club's master instructor and is derived entirely from membership dues. Anticipated amount is \$150/month x 12 months = \$1,800, plus \$250 for one class per year taught by a visiting Japanese instructor. \$1,800 is covered by member fees. The remaining 250 dollars is requested from special fees.</i>	\$(2,050.00)	\$250.00	\$200.00	\$200.00		
<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>							
7220	<i>1000 flyer copies at \$0.10 per copy is \$100 requested from special fees.</i>	\$(100.00)	\$100.00	\$40.00	\$40.00		
<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>							
7510	<i>Autumn, Winter, Spring: 150 hrs (5 hours / week x 10 weeks / quarter x 3 quarters) x \$10/hr=\$1500; Interim and Summer: 37 hrs x \$10/hr = \$370; Biquarterly visits to Affiliate Dojo 6 visits x 100/visit = \$600; Total = \$2470 requested from special fees.</i>	\$(2,470.00)	\$2,470.00	\$2,470.00	\$2,470.00		
<i>Facilities Rental (Undergraduate Special Fees/Annual)</i>							
7720	<i>Instructor gas is \$120 per quarter x four quarters = \$480 requested from special fees.</i>	\$(480.00)	\$480.00	\$0.00	\$0.00		
<i>Gas (Undergraduate Special Fees/Annual)</i>							
7740	<i>Parking vouchers for instructors are \$23.50 per month. We need 3 parking permits during the school year (3 permits x 10 months x \$23.50 = \$705). During the summer, we need 2 permits (2 permits x 2 months x \$23.50 = \$94). We also need 15 daily scratchers for visiting teachers - these are \$4.50 each, for a total of \$67.50. \$866.50 is requested from special fees.</i>	\$(866.50)	\$866.50	\$0.00	\$0.00		
<i>Accommodations (Undergraduate Special Fees/Annual)</i>							
JKA Shotokan of Stanford		\$(2,892.50)	\$1,695.00	\$205.00	\$205.00		
These expenses will cover the 2007-2008 operational and programming costs of this subgroup of the Stanford Martial Arts Program							
Location: Stanford University		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	<i>Expenses incurred during post-seminar group lunches. Traditional attendance is 15 people. 15 x \$15/person/qtr x 3qtrs = \$450. Derived entirely from membership dues.</i>	\$(450.00)	\$0.00	\$0.00	\$0.00		
<i>Event Food (Undergraduate Special Fees/Annual)</i>							
7140	<i>Expenses incurred for photocopying club documents, such as club info packets (6/person x 20 persons/qtr x 3qtrs x \$0.06 = \$21.60), attendance sheets (\$1/person x 20 persons/qtr x 4qtrs x \$0.06 = \$4.80), and test forms (20/qtr x 3 qtrs x \$0.06 = \$3.60) for a total of \$30.00. Derived entirely from membership dues.</i>	\$(30.00)	\$0.00	\$0.00	\$0.00		
<i>Copies (Not Marketing) (Undergraduate Special Fees/Annual)</i>							
7220	<i>Printing costs for on-campus fliers (250/qtr x 4qtrs x \$0.05/copy = \$50) and posters (50 posters x \$1.25/poster = \$62.5) to make the club known to the Stanford community. Total is \$112.50 and it is derived entirely from membership dues.</i>	\$(112.50)	\$0.00	\$0.00	\$0.00		
<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>							
7410	<i>Striking practice surfaces (4 x \$65) used by all students to improve technique. Total is \$260. We are requesting \$260 from special fees to cover this one-time equipment acquisition. Cost includes est. tax and shipping.</i>	\$(260.00)	\$260.00	\$205.00	\$205.00		
<i>Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)</i>							
7740	<i>Room & board accommodations for three students to attend an annual 5-day karate camp on the east coast taught by high-level instructors (3 x \$245). Total is \$735. We are requesting \$735 from special fees.</i>	\$(735.00)	\$735.00	\$0.00	\$0.00		
<i>Accommodations (Undergraduate Special Fees/Annual)</i>							
7820	<i>Registration for three students to attend a 5-day annual karate camp on the east coast taught by high-level instructors (3 x \$435). Total is \$1305. We are requesting for \$700 from special fees.</i>	\$(1,305.00)	\$700.00	\$0.00	\$0.00		
<i>Registration Expense (Undergraduate Special Fees/Annual)</i>							

Stanford Martial Arts Program 8578

[#4654]

ASSU Special Fees

3/26/2010

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
SMAP Operating Expenses		\$(8,016.50)	\$8,016.50	\$4,016.50	\$4,016.50		
These expenses will cover the 2007-2008 day-to-day operating expenses of the Stanford Martial Arts Program							
Location:	Stanford University	Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>\$8000 is requested to fund a part-time martial arts program director who will work to: 1) coordinate the efforts of the individual martial arts groups; 2) organize SMAP-sponsored events and initiatives; 3) oversee safety and liability issues related to the clubs; and 4) serve as an active representative and advocate for the martial arts at Stanford, both within and beyond the immediate Stanford community. The honorarium covers 8hrs work/week x 50 weeks/year x \$20/hour = \$8000.</i>	\$(8,000.00)	\$8,000.00	\$4,000.00	\$4,000.00		
<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>							
7140	<i>Covers cost for a SMAP info/guidelines packet to be distributed to each club (11 groups x 30 pages x \$0.05 = \$16.50). \$16.50 is requested from the Special Fee.</i>	\$(16.50)	\$16.50	\$16.50	\$16.50		
<i>Copies (Not Marketing) (Undergraduate Special Fees/Annual)</i>							
SMAP Programming		\$(1,854.75)	\$1,854.75	\$1,306.00	\$1,306.00		
These expenses will cover the 2007-2008 costs for programming organized by the Stanford Martial Arts Program							
Location:	Stanford University	Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	<i>Covers the cost of refreshments at quarterly martial arts film screenings which are free and open to the campus community (\$26.25 for 5 large pizzas from Pizza Chicago x 3 screenings = \$393.75) + (\$2/2L soda x 4 bottles x 3 screenings = \$24) = \$417.75 total for film screenings. Also covers the cost of annual end-of-year SMAP banquet (\$6/person x 75 people = \$450). Total for all event food \$867.75. Of \$867.75 budgeted, \$867.75 is requested from the Special Fee.</i>	\$(867.75)	\$867.75	\$525.00	\$525.00		
<i>Event Food (Undergraduate Special Fees/Annual)</i>							
7140	<i>This will cover the cost for photocopying the instructor self-defense manuals (30 pages x 15 instructors x \$0.05 = \$22.50) and the student self-defense handbooks(10 pages x 700 students x \$0.05 = \$350). Of \$372.50 budgeted, \$372.50 is requested from the Special Fee.</i>	\$(372.50)	\$372.50	\$237.00	\$237.00		
<i>Copies (Not Marketing) (Undergraduate Special Fees/Annual)</i>							
7150	<i>This covers the cost for binders for the self-defense instructor manuals (\$2.00/binder x 15 binders = \$30.00). Of \$30 budgeted, \$30 is requested from the Special Fee.</i>	\$(30.00)	\$30.00	\$30.00	\$30.00		
<i>Office Supplies (Undergraduate Special Fees/Annual)</i>							
7220	<i>This covers the cost of fliers advertising SMAP martial arts expo (\$0.07/black on color page x 200 copies = \$14). Of \$14 budgeted, \$14 is requested from the Special Fee.</i>	\$(14.00)	\$14.00	\$14.00	\$14.00		
<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>							
7520	<i>This will cover the cost of required janitorial services of auditoriums for quarterly martial arts film screenings open to campus (\$166/clean-up x 3 quarters = \$498) and the required janitorial services for cleaning Burnham Pavillion after the SMAP martial arts expo (\$72.50). Of \$570.5 budgeted, \$570.5 is requested from the Special Fee.</i>	\$(570.50)	\$570.50	\$500.00	\$500.00		
<i>Facilities Janitorial (Undergraduate Special Fees/Annual)</i>							
Stanford Capoeira		\$(10,950.00)	\$450.00	\$370.00	\$370.00		
These expenses will cover the 2007-2008 operational and programming costs for this subgroup of the Stanford Martial Arts Program.							
Location:	Stanford University	Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Honoraria compensation for the club's instructor. Covered entirely by dues (\$170/qtr x 3 qtrs x 20 students regularly attend = \$10,200.) All the money comes from member fees. \$0 is requested from the Special Fee.</i>	\$(10,200.00)	\$0.00	\$0.00	\$0.00		
<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>							
7200	<i>Activity Fair Tables (\$15/half-table x 2 Fairs/Year = \$30). Marketing Half-Sheet Flyers for activities fair: 100 fliers x \$0.31 per flyer = \$31. Full sheet color posters or flyering dorms and buildings (100 flyers x \$0.59 flyers = \$59). Total requested from special fees is \$120.</i>	\$(120.00)	\$120.00	\$40.00	\$40.00		
<i>General Marketing Expenses (Undergraduate Special Fees/Annual)</i>							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Stanford Capoeira		\$(10,950.00)	\$450.00	\$370.00	\$370.00		
These expenses will cover the 2007-2008 operational and programming costs for this subgroup of the Stanford Martial Arts Program.							
Location:	Stanford University	Contact:		Attendance:			
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7220	<i>(300 regular fliers x \$0.10 per copy = \$30) for Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>	\$(30.00)	\$30.00	\$30.00	\$30.00		
	<i>copies used to advertise classes as well as major events and multiple minor events. \$30 is requested from the Special Fee.</i>						
7410	<i>Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)</i>	\$(600.00)	\$300.00	\$300.00	\$300.00		
	<i>Two pandeiros for performances and training (Each pandeiro costs \$50 dollars x 2 = \$100). Uniforms for new students (10 new uniforms per year x \$50 per uniform (\$20 shirt + \$30 pants). Students pay \$30 per uniform, the rest we are requesting to be covered by special fees. Total requested from Special Fees is \$300.</i>						
Stanford Eskrima		\$(2,947.40)	\$717.40	\$295.00	\$295.00		
These expenses will cover the 2007-2008 operational and programming costs of this subgroup of the Stanford Martial Arts Program.							
Location:	Stanford University	Contact:		Attendance:			
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>	\$(2,160.00)	\$0.00	\$0.00	\$0.00		
	<i>Payment to club's instructor at \$60/student per quarter. Anticipated amount is 12 members x \$60 x 3 quarters = \$2160.00. This expense is covered in club dues.</i>						
7220	<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>	\$(15.00)	\$15.00	\$15.00	\$15.00		
	<i>This covers 3 quarters of half-page flyers. 3 x (50 x \$0.10) = \$15 requested from special fees.</i>						
7410	<i>Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)</i>	\$(350.00)	\$280.00	\$280.00	\$280.00		
	<i>New uniforms (custom printed T-shirts): (12 members + 2 potential members) x \$25 per shirt = \$350. Members will pay \$5 per shirt, so \$280 is requested from special fees.</i>						
7220	<i>Gas (Undergraduate Special Fees/Annual)</i>	\$(422.40)	\$422.40	\$0.00	\$0.00		
	<i>Compensate our instructor for driving from San Jose to Stanford for practice. \$0.20/mile x 44mi roundtrip x 16 lessons per quarter x 3 quarters = \$422.40 requested from special fees.</i>						
Stanford Jujitsu Club		\$(9,137.50)	\$3,137.50	\$3,137.50	\$3,137.50		
These expenses will cover the 2007-2008 operational and programming costs for this subgroup of the Stanford Martial Arts Program							
Location:	Stanford University	Contact:		Attendance:			
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>	\$(6,000.00)	\$0.00	\$0.00	\$0.00		
	<i>Honoraria fees are about \$6000. We usually pay what we have left from our checking account. Fees are derived from membership dues (\$60-\$200/ person depending on affiliation to Stanford). Approximately 20 members/quarter.</i>						
7200	<i>General Marketing Expenses (Undergraduate Special Fees/Annual)</i>	\$(30.00)	\$30.00	\$30.00	\$30.00		
	<i>Activity Fair Table Rentals, Half tables at \$15/table x 2 Fairs/Year = \$30. \$30 is requested from special fees.</i>						
7220	<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>	\$(30.00)	\$30.00	\$30.00	\$30.00		
	<i>About 15 waivers and white belt handouts/ quarter x 4 quarters. Waivers are each a page and white belt handouts are 9 pages. At \$0.05/page at Kinko's, copies = 4 x (15 x 9 + 15) x 0.05 = \$30. \$30 is requested from special fees.</i>						
7220	<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>	\$(37.50)	\$37.50	\$37.50	\$37.50		
	<i>About 250 flyers/quarter for three quarters. \$0.05/page at Kinko's. \$250 x 0.05 = \$37.50. \$37.50 is requested from special fees.</i>						
7410	<i>Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)</i>	\$(400.00)	\$400.00	\$400.00	\$400.00		
	<i>Belts (\$5 x 6/quarter x 3quarters/yr = \$90/yr). First aid kit maintenance (\$25/yr). Locker rental (\$15). Prop weapons and pads additions/replacements (\$40 x 3 shields = \$120). Training guns (\$30 x 5 training guns = \$150). 90+25+15+120+150 = \$400. \$400 is requested from special fees.</i>						
7510	<i>Facilities Rental (Undergraduate Special Fees/Annual)</i>	\$(2,640.00)	\$2,640.00	\$2,640.00	\$2,640.00		
	<i>Wrestling room rental is \$10/hr (based on current rate set by wrestling coach) with an approximate use of 33 class/quarter at 2 hours/class for 4 quarters. This comes to \$2640 requested from special fees.</i>						

Stanford Martial Arts Program 8578

[#4654]

ASSU Special Fees

3/26/2010

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Stanford Kenpo Karate Association		\$(7,914.00)	\$1,789.00	\$1,694.00	\$1,694.00		
These expenses will cover the 2007-2008 operating and programming costs of this subgroup of the Stanford Martial Arts Program.							
Location: Stanford University		Contact:		Attendance:			
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>This expense is for compensation for the club's sensei and instructors and is derived entirely from membership dues. Anticipated expenditure is \$3,505. \$0 is requested from the Special Fee.</i>	\$(3,505.00)	\$0.00	\$0.00	\$0.00		
<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>							
6560	<i>This expense covers the cost of quarterly lunches ((\$120 for sandwiches + \$30 for drinks) x 3 = \$450), one dinner (20 x \$15 = \$300), and quarterly get-togethers/study-breaks (3 x \$40 = \$120), totaling \$870. \$0 is requested from the Special Fee.</i>	\$(870.00)	\$0.00	\$0.00	\$0.00		
<i>Event Food (Undergraduate Special Fees/Annual)</i>							
7140	<i>This covers the costs for photocopying (all black on white paper) club documents such as club info sheets (60 x \$0.10/copy = \$6), waiver forms (60 x \$0.10/copy = \$6), and receipt copies (20 x \$0.10/copy = \$2). \$14 is requested from the Special Fee.</i>	\$(14.00)	\$14.00	\$14.00	\$14.00		
<i>Copies (Not Marketing) (Undergraduate Special Fees/Annual)</i>							
7200	<i>This covers the cost of 2 activities fair registrations, the undergraduate fair and the graduate students' fair (2 x \$30 = \$60). \$60 is requested from the Special Fee.</i>	\$(60.00)	\$60.00	\$60.00	\$60.00		
<i>General Marketing Expenses (Undergraduate Special Fees/Annual)</i>							
7220	<i>This covers the cost for three quarter's worth of fliers (black on colored paper, 3 x (300 x \$0.10) = \$90) and 100 posters (100 x \$1.25 = \$125). \$215 is requested from the Special Fee.</i>	\$(215.00)	\$215.00	\$120.00	\$120.00		
<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>							
7410	<i>This expense covers the cost of new and replacement practice mats (10 x \$150 = \$1500). It also covers the cost of new and replacement forearm pads (10 x \$100 = \$1000). Items included in this category but for which funding is not requested are uniforms/t-shirt packages (15 x \$50 = \$750) and dues saved from last year for this purpose (\$1000). Of the \$3,250 budgeted, \$1,500 is requested from the Special Fee.</i>	\$(3,250.00)	\$1,500.00	\$1,500.00	\$1,500.00		
<i>Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)</i>							
Stanford Muay Thai		\$(10,120.12)	\$4,120.12	\$3,690.32	\$3,690.32		
These expenses will cover the 2007-2008 operating and programming costs of this subgroup of the Stanford Martial Arts Program.							
Location: Stanford University		Contact:		Attendance:			
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>This is compensation for the club's instructors and organizers and derives entirely from dues. \$0 is requested from the special fees.</i>	\$(6,000.00)	\$0.00	\$0.00	\$0.00		
<i>Honoraria Fees (Undergraduate Special Fees/Annual)</i>							
6560	<i>Pays for food (\$5/pp) for attendees of our annual tournament. The event is typically attended by 150 students and Stanford community members. All proceeds are donated to benefit the Thai Cultural Center in Oakland. \$750 is requested from the special fees.</i>	\$(750.00)	\$750.00	\$638.00	\$638.00		
<i>Event Food (Undergraduate Special Fees/Annual)</i>							
7150	<i>This includes staples (0.95 x 2 = \$1.90), tape (0.95 x 2 = \$1.90) and blank dvds with cases for tournament video recordings (\$30.95 x 2 boxes = \$61.90). Total requested is \$65.70.</i>	\$(65.70)	\$65.70	\$65.70	\$65.70		
<i>Office Supplies (Undergraduate Special Fees/Annual)</i>							
7200	<i>This covers the cost to set up a table at the fall and spring activities fairs (2 x \$30 = \$60). \$60 is requested from the special fees.</i>	\$(60.00)	\$60.00	\$60.00	\$60.00		
<i>General Marketing Expenses (Undergraduate Special Fees/Annual)</i>							
7220	<i>To publicize our club, we use fliers (800 x 0.07 = \$56) and 3' by 4' posters (2 x \$63). Total requested is \$119.</i>	\$(119.00)	\$119.00	\$40.00	\$40.00		
<i>Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)</i>							
7410	<i>This covers purchase and annual replacement of club equipment. Equipment ordered from Title MMA: Twins 16 oz. gloves (\$59.99 X 10), Shin guards (\$14.99 X 8), 10 pack Hand wraps (\$24.99 X 1), Thai pads (\$59.99 X 4), focus mitts (\$29.99 X 10), Bellypads (\$50 X 4) subtotaling \$1484.67 + 31.95 shipping = \$1516.62. Total amount requested \$1516.62.</i>	\$(1,516.62)	\$1,516.62	\$1,516.62	\$1,516.62		
<i>Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)</i>							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Stanford Muay Thai		\$(10,120.12)	\$4,120.12	\$3,690.32	\$3,690.32		
These expenses will cover the 2007-2008 operating and programming costs of this subgroup of the Stanford Martial Arts Program.							
Location: Stanford University		Contact:		Attendance:			
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7420	<i>This covers rental of boxing ring and lights for our annual tournament benefit event. Rental of ring from Frank (frank@crushkick.com, 415-585-9415) costs \$940. Rental of light system 110\$ per day (2 days) and light dimmer 40\$ per day (2 days) and follow light 65\$ (2 days) from Stanford University. Total cost requested is is \$940+430=\$1370.</i>	\$(1,370.00)	\$1,370.00	\$1,370.00	\$1,370.00		
Equipment Rental (Undergraduate Special Fees/Annual)							
7510	<i>This covers costs of staffing Burham Pavilion during our tournament benefit event(\$15/hr X 5 hrs = \$75). \$75 is requested from the special fees.</i>	\$(75.00)	\$75.00	\$0.00	\$0.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
7520	<i>Covers cleaning of Burnham Pavilion after our tournament benefit event (required by facilities staff.) \$72.50 is requested from the special fees.</i>	\$(72.50)	\$72.50	\$0.00	\$0.00		
Facilities Janitorial (Undergraduate Special Fees/Annual)							
7720	<i>This covers travel expenses at \$0.55/mile for equipment (Fairtex in SF, 66 miles round trip = \$36.3) (Golden Glove in Sunnyvale, 20 miles round trip = \$11.00) and visit to charity beneficiary of funds raised at tournament (Thai Temple in Berkeley, 80 miles round trip = \$44.00). \$91.30 is requested from the special fees.</i>	\$(91.30)	\$91.30	\$0.00	\$0.00		
Gas (Undergraduate Special Fees/Annual)							
Stanford University Wing Chun Association		\$(4,370.00)	\$870.00	\$830.00	\$830.00		
These expenses will cover the 2007-2008 operational and programming costs for this subgroup of the Stanford Martial Arts Program.							
Location: Stanford University		Contact:		Attendance:			
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Honoraria: This expense is for compensation for the club's master instructors. Anticipated amount is \$200/month x 12 months = \$2,400. Funds are covered by member dues. \$0 is requested from the Special fee.</i>	\$(2,400.00)	\$0.00	\$0.00	\$0.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	<i>Pays for food (\$15/pp) provided at our annual dinner typically attended by ~30 students (members and non-members), + \$100 for food for extra events. Total is \$550. \$250 is requested from the Special Fee. The remaining funds are covered by our member dues.</i>	\$(550.00)	\$250.00	\$210.00	\$210.00		
Event Food (Undergraduate Special Fees/Annual)							
7200	<i>Activity Fair Tables (\$15/half-table x 2 Fairs/Year = \$30). We are requesting \$30.00 from the Special Fee.</i>	\$(30.00)	\$30.00	\$30.00	\$30.00		
General Marketing Expenses (Undergraduate Special Fees/Annual)							
7220	<i>This covers the cost for three quarter's worth of fliers (black on colored paper, 3 x (300 x \$0.10) = \$90). \$90 is requested from the Special Fee.</i>	\$(90.00)	\$90.00	\$90.00	\$90.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
7410	<i>This covers the cost of one training dummy (dummy = \$1175, shipping = \$125). Total is \$1300.00. Donations from 4 members (4*\$200) will cover \$800. \$500.00 is requested from the Special Fee.</i>	\$(1,300.00)	\$500.00	\$500.00	\$500.00		
Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)							
Stanford University Wushu		\$(17,768.00)	\$1,788.00	\$398.00	\$398.00		
These expenses will cover the 2007-2008 operating and programming costs for this subgroup of the Stanford Martial Arts Program.							
Location: Stanford University		Contact:		Attendance:			
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Club dues are collected to pay our coaches. (\$5000 x 3 quarters, \$500 for summer quarter).</i>	\$(15,500.00)	\$0.00	\$0.00	\$0.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
7140	<i>Money to cover costs of registration forms and waivers for club members. (\$.06/copy x 500 color copies/quarter x 3 quarters = \$90). \$90 is requested from the special fees.</i>	\$(90.00)	\$90.00	\$90.00	\$90.00		
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7150	<i>Money to cover costs of tape for flyering. (\$7.00 x 3 Rolls Tape = \$21). \$21 is requested from the special fees.</i>	\$(21.00)	\$21.00	\$21.00	\$21.00		
Office Supplies (Undergraduate Special Fees/Annual)							

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[#4654]

ASSU Special Fees

3/26/2010

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Stanford University Wushu		\$(17,768.00)	\$1,788.00	\$398.00	\$398.00		
These expenses will cover the 2007-2008 operating and programming costs for this subgroup of the Stanford Martial Arts Program.							
Location:	Stanford University	Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7220	Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)	Money to cover costs of flyers for wushu classes. (\$.06/copy x 400 color copies/quarter x 3 quarters = \$72). \$72 is requested from the special fees.	\$(72.00)	\$72.00	\$72.00	\$72.00	
7410	Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)	These items are to outfit the club for competitions and demonstrations representing Stanford. (12 team warm ups x \$60/warm up = \$480 covered by club dues, 100 Club T shirts x \$10/t shirt=\$1000 requested from special fees). \$1000 is requested from the special fees.	\$(1,480.00)	\$1,000.00	\$0.00	\$0.00	
7430	Equipment Maintenance (Undergraduate Special Fees/Annual)	Money to cover maintaining the club's carpet and club silks. (10 silks x \$10/silk x 2 times a year = \$200). \$200 is requested from the special fees.	\$(200.00)	\$200.00	\$185.00	\$185.00	
7720	Gas (Undergraduate Special Fees/Annual)	Money to cover gas costs for two cars to drive two teams to Los Angeles for 2010 Collegiates Competition. (750 miles * 0.25/mile * 2 cars = \$375). \$375 is requested from the special fees.	\$(375.00)	\$375.00	\$0.00	\$0.00	
7820	Registration Expense (Undergraduate Special Fees/Annual)	This covers the money to register one team for the Collegiate competition. (\$5/person x 6 people = \$30). \$30 is requested from the special fees.	\$(30.00)	\$30.00	\$30.00	\$30.00	
APPLICATION TOTALS		\$(81,937.27)	\$28,604.77	\$18,652.32	\$18,652.32		

ACCOUNT BALANCES

Account		Balance
2-8578-1-0-2800	ST MARTIAL ARTS PROGRAM	\$163.65
2-8578-2-5-6310	SMAP SPEC FEE HONORARIA FEES	\$2,000.00
2-8578-2-5-6560	SMAP SPEC FEE EVENT FOOD	\$765.60
2-8578-2-5-7080	SMAP SPEC FEE EVENT SUPPLIES EXPENSES	\$0.00
2-8578-2-5-7140	SMAP SPEC FEE COPIES (NOT MKTG)	\$389.00
2-8578-2-5-7150	SMAP SPEC FEE OFFICE SUPPLIES	\$30.00
2-8578-2-5-7200	SMAP SPEC FEE GEN MKTG EXP	\$0.00
2-8578-2-5-7220	SMAP SPEC FEE MKTG COPIES/PRINT EXP	\$14.00
2-8578-2-5-7410	SMAP SPEC FEE EQUIP (NON-CAP)	\$0.00
2-8578-2-5-7420	SMAP SPEC FEE EQUIP RENTAL	\$0.00
2-8578-2-5-7430	SMAP SPEC FEE EQUIP MAINT	\$0.00
2-8578-2-5-7510	SMAP SPEC FEE FACILITIES RENTAL	\$1,500.00
2-8578-2-5-7520	SMAP SPEC FEE FACILITIES JANITORIAL	\$327.50
2-8578-2-5-7710	SMAP SPEC FEE TRAVEL FARES	\$243.00
2-8578-2-5-7720	SMAP SPEC FEE GAS	\$0.00
2-8578-2-5-7740	SMAP SPEC FEE ACCOMODATIONS	\$0.00
2-8578-2-5-7820	SMAP SPEC FEE REGISTRATION EXP	\$132.50
2-8578-9-0-2820	ST MARTIAL ARTS RESERVE	\$48,812.01