

Status: **Recommended with Modifications**

Financial Officer: Katherine Niemer Johnson

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(286,128.43)	\$201,949.90	\$185,622.40	\$185,622.40		
Joint Special Fees		\$201,949.90	\$185,622.40	\$185,622.40		
6310 - Honoraria Fees	\$(161,710.00)	\$18,050.00	\$18,050.00	\$18,050.00		
7410 - Equipment Purchase (Non-Cap)	\$(54,009.90)	\$20,909.90	\$20,909.90	\$20,909.90		
7430 - Equipment Maintenance	\$(31,700.00)	\$10,000.00	\$10,000.00	\$10,000.00		
7460 - Costumes / Uniforms	\$(53,866.25)	\$6,400.00	\$5,412.50	\$5,412.50		
7510 - Facilities Rental	\$(121,960.00)	\$61,200.00	\$61,200.00	\$61,200.00		
7710 - Travel Fares	\$(106,950.00)	\$44,300.00	\$29,220.00	\$29,220.00		
7740 - Accomodations	\$(73,040.00)	\$35,740.00	\$35,480.00	\$35,480.00		
7820 - Registration Expense	\$(73,750.00)	\$5,350.00	\$5,350.00	\$5,350.00		
[All Expense Total]	\$(775,428.43)					
[Revenue GL]1000 - Donations	\$41,000.00					
[Revenue GL]1000 - Dues	\$238,250.00					
[Revenue GL]1000 - Fund Raising	\$82,500.00					
[Revenue GL]1000 - Product / Service Sales	\$57,050.00					
[Revenue GL]1000 - Ticket Sales	\$70,500.00					
[All Revenue Total]	\$489,300.00					

QUESTIONS & ANSWERS

Briefly, why are you applying Joint instead of as Undergraduate or Graduate only?

Our membership is approximately 25% Graduate and 75% Undergraduate (out of a total of 900 members). Thus, we significantly impact both populations.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

The different clubs publicize their events differently, from emails to Facebook to flyers. Also, all events are posted on the websites of the individual clubs as well as the Club Sports main website.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact

information for their financial officers.

Alpine Ski: 8000, tatumso@stanford.edu
 Archery: 7001, mdcrayne@stanford.edu
 Badminton: 7008, mavchea@stanford.edu
 Cheerleading: 5343, afarhat@stanford.edu
 Cycling: 7255, twford@stanford.edu
 Running: 7755, bkallman@stanford.edu
 Volleyball: 8836, pkard@stanford.edu
 Ultimate (W): 8940, afink@stanford.edu
 Ultimate (M): 7377, cmob@stanford.edu
 Triathlon: 8141, jbthomas@stanford.edu
 Taekwondo: 5430, idas@stanford.edu
 Table Tennis: 8457, mpenn@stanford.edu
 Rugby (W): 8250, csmithc@stanford.edu
 Rugby (M): 7750, chant@stanford.edu
 Horse Polo: 7701, liodakis@stanford.edu
 Lacrosse: 7580, msm21@stanford.edu
 Judo: 7550, jieyangj@stanford.edu
 Ice Hockey: 7480, kcalix@stanford.edu
 Equestrian: 7285, afgarcia@stanford.edu
 Tennis: 8440, jwiles@stanford.edu

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

(from the Club Sports Constitution, updated January 2010): The purpose of the Club Sports program at Stanford University is as follows: 1) To provide instructional and recreational opportunities to Stanford undergraduate and graduate student-athletes in a player-oriented setting unique to the Club Sports program; 2) To promote student-run athletic teams by emphasizing student leadership in training, competition, team management, and program direction; 3) To encourage athletes at all levels, from recreational to elite, by maintaining a fun, athlete-focused environment and by recognizing individual and team achievement; 4) To provide, where practical and appropriate, financial and logistical assistance to teams and athletes in advancing their level of training and competition; 5) To bring together students, faculty, and staff from diverse backgrounds to share their enthusiasm for a broad array of athletic activities.

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

We have been successfully funded for the past three years for both joint and undergraduate Special Fees. Last year, our full request was not approved by the Committee, largely due to tightening of the ASSU funding policies. However, we maintained one of the highest student approval ratings of all groups on campus.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

We are seeking slightly less money than we applied for last year. Our application does represent a roughly 33% increase over last year's allocation - however, that allocation was substantially less than what Club Sports has received in the past, and the cuts were largely due to changes in the ASSU funding policies. This year, by working more intelligently within the new policies, we are hoping to obtain approval for our full request - an amount commensurate with what Club Sports received through Special Fees for the 09-10 school year.

List separately your group's plan and budget for reaching each target audience for Graduate Students- 1) On-campus, 2) Off-campus, and Undergraduate Students.

Each club has its own publicity methods which include activity fairs, flyering, Orientation information sessions, etc.

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

Reserves: \$36,061.19; Assets: \$19,231.69 - Assets will be used to assist teams with expenses in the post-season for travel and event registration

We have only one bank account with the ASSU, #5480

We received funding through Special Fees, The Stanford Fund, and fundraisers conducted independently by our teams. The Athletics Department funds a salary for the Club Sports Director - that cost is not included in this budget.

Please provide four contacts for your group (two undergraduate, two graduate).

These individuals should be prepared to be called by the Undergraduate Senate or the GSC during the evaluation of the group. Please list their name, title in organization, school/degree program, e-mail, and phone.

Graduate: Katherine Johnson, Club Sports Financial Officer, Master's/Earth Systems, kcnjhnsn@stanford.edu, 503.799.4394; Russell Field, Club Sports Executive Committee, Master's/MS&E, 650.804.6725, rufield@gmail.com; Undergraduate: Nick Greenfield, Club Sports President, Senior Undergraduate, 240.997.5320, ngreenfi@stanford.edu; Danny Zuckerman, Club Sports Executive Committee, Senior Undergraduate, 650.804.6725, dazuck@stanford.edu

What events/programs does your group hold throughout the year for the Stanford Community?

Teams sponsor a range of events and competitions, most of which are open to spectators in the community. Examples include equestrian shows, cycling races, martial arts tournaments, and rugby games on campus. Teams also hold regular practices and occasional social events for members. Membership is open to all enrolled Stanford students.

What percentage of your beneficiaries are (explain basis or how this was determined) graduates and undergraduates?

We are roughly 25% Graduate and 75% Undergraduate, based on rosters of dues-paying members kept by teams and submitted to the organization each quarter.

What are the three largest line item requests in your budget and why?

Our largest line items are Honoraria Fees, Costumes/Uniforms, and Travel Fares. These are basic needs for sports teams that travel and compete - Honoraria are used to pay coaches.

What is the average attendance at your events?

Attendance varies across clubs and events (practices, team socials, races/tournaments, etc). The average membership of a Club Sports team is approximately 45 students, with an average split of about 25% grad and 75% undergrad students.

Why are you requesting Special Fees?

We are requesting Special Fees in order to provide the necessary funding to each of our sports, allowing them to compete nationally and providing a forum for the existence of the club sports program.

BUDGET DETAIL

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Archery		\$(14,610.00)	\$9,910.00	\$9,910.00	\$9,910.00		
Archery club							
Location:	Contact:				Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7410	Recurve limbs - 6 (2 per quarter) @ approx. \$150 each	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7410	Target scope and housing	\$(190.00)	\$190.00	\$190.00	\$190.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7410	Target faces - \$4 each, approx. 100 per year	\$(400.00)	\$400.00	\$400.00	\$400.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7410	Recurve bow cases - 10 @ approx. \$12 each	\$(120.00)	\$120.00	\$120.00	\$120.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7410	Compound bows - 6 @ approx. \$250 each	\$(1,500.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7410	Arrows - two orders/quarter x 3 quarters, orders @ approx. \$300-\$350 each	\$(2,000.00)	\$2,000.00	\$2,000.00	\$2,000.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7410	Recurve risers - 20 @ approx. \$60 each	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7740	3 away tournaments, 2 nights each; 5 rooms (20 athletes) per tournament; rooms @ approx. \$100 each per night	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00		
Accommodations (Joint Special Fees/Annual)							
7820	West Region Intercollegiate Archery Championship - 20 archers @ \$65 each	\$(1,300.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	California State Indoor Target Archery Championship - 20 archers @ \$35 each	\$(700.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Tulare Target Archers tournament - 20 archers @ \$35 each	\$(700.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	JOAD National Indoor Championship registration - 20 archers @ \$75 each	\$(1,500.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Intercollegiate Nationals registration - 10 archers @ \$100 each	\$(1,000.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
Badminton		\$(6,900.00)	\$4,600.00	\$4,600.00	\$4,600.00		
Badminton							
Location:	Contact:				Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Head coach - \$2500/year, Assistant coach - \$1000/year	\$(3,500.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Honoraria Fees (Joint Special Fees/Annual)							
		how many expected group members? 40 members					
7410	Shuttlecocks - \$17/can, 200 cans per year	\$(3,400.00)	\$3,400.00	\$3,400.00	\$3,400.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
Cheer		\$(8,810.00)	\$6,650.00	\$4,450.00	\$4,450.00		
Stanford Competitive Cheerleading							
Location:	Contact:				Attendance:	(total)	
Url:						UG: 15	Staff:
		Budgeted	Requested	Recommend	Approved	Grad: 0	Other:
7460	Women's uniforms - assume 10 new uniforms per year (new members/replacements): Poms @ \$9.50, jacket @ \$65.95, warmup pant @ \$49.95, skirt @ \$50.95, bodyliner @ \$44.95, bodyliner sleeve @ \$30, shoes @ \$40	\$(2,910.00)	\$750.00	\$750.00	\$750.00		
Costumes / Uniforms (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Cheer		\$(8,810.00)	\$6,650.00	\$4,450.00	\$4,450.00		
Stanford Competitive Cheerleading							
Location:		Contact:			Attendance:		
Url:					(total)	UG: 15	Staff:
					Grad: 0		Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	Airfare to USA Nationals (last year in LA) - \$200 per member, 20 members + 2 coaches	\$4,400.00	\$4,400.00	\$2,200.00	\$2,200.00		
Travel Fares (Joint Special Fees/Annual)		200 per person or 50% of budget - \$2200					
7740	USA Nationals accommodations - \$125/room/night for two nights, 20 members and 2 coaches = 6 rooms	\$(1,500.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Accommodations (Joint Special Fees/Annual)							
Cycling		\$(22,050.00)	\$13,100.00	\$11,800.00	\$11,800.00		
Cycling Club							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Head coach salary - \$2200 per quarter (50 athletes, \$10/athlete/quarter)	\$(6,600.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Honoraria Fees (Joint Special Fees/Annual)							
7710	Airfare to Nationals - Madison, WI - team reimburses \$200 cap/rider, approx. 10 riders will attend	\$(2,000.00)	\$2,000.00	\$1,000.00	\$1,000.00		
Travel Fares (Joint Special Fees/Annual)		\$200 or 50% of budgeted - \$1000					
7740	Hotels for road season - 5 away races, approx. 15 racers (4 rooms), 2 nights per race @ \$100/room/night	\$(4,000.00)	\$4,000.00	\$4,000.00	\$4,000.00		
Accommodations (Joint Special Fees/Annual)							
7740	Nationals accommodations - 10 riders = 3 rooms, 4 nights @ \$100/room/night	\$(1,200.00)	\$1,200.00	\$900.00	\$900.00		
Accommodations (Joint Special Fees/Annual)		only up to 3 nights - \$900					
7740	Hotels for MTB season - 5 away races, 10-12 racers (3 rooms), 2 nights per race @ \$100/room/night	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00		
Accommodations (Joint Special Fees/Annual)							
7820	Registration for MTB races - 7 events throughout the season, \$15/rider/race at each event, 2 races/rider/event, approx. 10 riders/event	\$(2,100.00)	\$700.00	\$700.00	\$700.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Registration for road races - 7 events throughout the season, \$15/rider/race at each event, 2 races/rider/event, approx. 15 riders/event	\$(3,150.00)	\$700.00	\$700.00	\$700.00		
Registration Expense (Joint Special Fees/Annual)							
Equestrian		\$(37,500.00)	\$20,000.00	\$20,000.00	\$20,000.00		
Equestrian Club							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7510	Red barn rental and horse use - 3 quarters @ \$12,500 per quarter	\$(37,500.00)	\$20,000.00	\$20,000.00	\$20,000.00		
Facilities Rental (Joint Special Fees/Annual)							
Horse Polo		\$(46,800.00)	\$30,000.00	\$30,000.00	\$30,000.00		
Horse Polo Club							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7430	Shoeing - each of twenty horses needs a full shoeing ~ 6x/yr, @ \$110 per full shoeing	\$(13,200.00)	\$10,000.00	\$10,000.00	\$10,000.00		
Equipment Maintenance (Joint Special Fees/Annual)							
7510	Horse boarding - 20 horses @\$140/horse/month	\$(33,600.00)	\$20,000.00	\$20,000.00	\$20,000.00		
Facilities Rental (Joint Special Fees/Annual)							
Ice Hockey		\$(21,860.00)	\$15,800.00	\$15,800.00	\$15,800.00		
Ice Hockey Club							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Referee fees - \$285/game, 16 games (20 Stanford players - based on cap, 20 students at 16 events at \$10/student = \$3200)	\$(4,560.00)	\$3,000.00	\$3,000.00	\$3,000.00		
Honoraria Fees (Joint Special Fees/Annual)							
7510	Ice time - approx. \$700 per game (\$325/hour), 16 games	\$(11,200.00)	\$10,000.00	\$10,000.00	\$10,000.00		
Facilities Rental (Joint Special Fees/Annual)							
7710	Airfare - one away game (last year at Washington); \$200 per person, 16 players + 1 coach	\$(3,400.00)	\$1,700.00	\$1,700.00	\$1,700.00		
Travel Fares (Joint Special Fees/Annual)		good					
7740	Hotels at 2 away games (Washington and UCLA - drive to UCLA); approx. \$100/night/room, 5 rooms (16 players, 1 coach), 2 nights per game	\$(2,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Accommodations (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Ice Hockey		\$(21,860.00)	\$15,800.00	\$15,800.00	\$15,800.00		
Ice Hockey Club							
Location:	Contact:				Attendance:		
Url:							
7820	<i>Pac 8 dues and tournament fee</i>	\$ (700.00)	\$ 100.00	\$ 100.00	\$ 100.00		
Registration Expense (Joint Special Fees/Annual)							
Judo		\$(16,840.00)	\$9,240.00	\$9,240.00	\$9,240.00		
Judo Club							
Location:	Contact:				Attendance:		
Url:							
6310	<i>Coaching - \$2500/quarter, 4 quarters (130 MEMBERS, REQUESTING \$10/MEMBER/QUARTER FOR THREE QUARTERS)</i>	\$(10,000.00)	\$3,900.00	\$3,900.00	\$3,900.00		
Honoraria Fees (Joint Special Fees/Annual)							
7410	<i>Judo mats - 10 @ \$219 each</i>	\$(2,190.00)	\$2,190.00	\$2,190.00	\$2,190.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7710	<i>Airfare to away tournament - approx. 15 tickets for athletes and coach @ \$200 per ticket</i>	\$(3,000.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Travel Fares (Joint Special Fees/Annual)							
7740	<i>Hotel for one away tournament (last year in TX; this year Seattle) - 4 rooms (12-16 athletes + coach), 2 nights each @ \$100/room/night</i>	\$(800.00)	\$800.00	\$800.00	\$800.00		
Accommodations (Joint Special Fees/Annual)							
7820	<i>Tournament registration - 17 tournaments, approx. \$50 for team registration</i>	\$(850.00)	\$850.00	\$850.00	\$850.00		
Registration Expense (Joint Special Fees/Annual)	<i>PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM. THIS LINE ITEM IS FOR 17 EVENTS.</i>						
Lacrosse		\$(22,584.90)	\$2,834.90	\$2,834.90	\$2,834.90		
Men's Lacrosse Club							
Location:	Contact:				Attendance:		
Url:							
6310	<i>Head coach salary - estimate, includes fundraising commission (30 athletes @ \$10/athlete/quarter = \$900)</i>	\$(20,000.00)	\$900.00	\$900.00	\$900.00		
Honoraria Fees (Joint Special Fees/Annual)							
7410	<i>Helmets - 10 replacements @ \$123.49 each</i>	\$(1,234.90)	\$1,234.90	\$1,234.90	\$1,234.90		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7460	<i>Shorts - 2 pairs (black/cardinal) per member @ \$27 each</i>	\$(1,350.00)	\$700.00	\$700.00	\$700.00		
Costumes / Uniforms (Joint Special Fees/Annual)							
Rugby (M)		\$(2,385.00)	\$1,325.00	\$1,325.00	\$1,325.00		
Men's Rugby Club							
Location:	Contact:				Attendance:		
Url:							
7410	<i>Rugby balls - 50 @ \$16.50 each</i>	\$(825.00)	\$825.00	\$825.00	\$825.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7460	<i>Practice shorts - 75 pairs @ \$20.80</i>	\$(1,560.00)	\$500.00	\$500.00	\$500.00		
Costumes / Uniforms (Joint Special Fees/Annual)							
Rugby (W)		\$(17,550.00)	\$9,300.00	\$8,212.50	\$8,212.50		
Women's Rugby Club							
Location:	Contact:				Attendance:		
Url:							
6310	<i>Trainer - rehab and injury prevention work with players during the season (2 quarters)</i>	\$(5,000.00)	\$800.00	\$800.00	\$800.00		
Honoraria Fees (Joint Special Fees/Annual)							
7410	<i>Rugby balls - \$17 each, 50 needed for season practice and games</i>	\$(850.00)	\$850.00	\$850.00	\$850.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Rugby (W)		\$(17,550.00)	\$9,300.00	\$8,212.50	\$8,212.50		
Women's Rugby Club							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7460	Polos (for traveling) - 50 @ \$25 each	\$(1,250.00)	\$500.00	\$500.00	\$500.00		
Costumes / Uniforms (Joint Special Fees/Annual)							
7460	Training shirts - 50 @ \$19 each	\$(950.00)	\$950.00	\$712.50	\$712.50		
Costumes / Uniforms (Joint Special Fees/Annual)				\$712.50 is 75%			
7460	Spring break uniforms - short/shirt combo, 50 @ \$60 each	\$(3,000.00)	\$3,000.00	\$2,250.00	\$2,250.00		
Costumes / Uniforms (Joint Special Fees/Annual)				\$2250 is 75%			
7740	Arizona trip hotel - 25 players + coach = 7 rooms, 2 nights @ \$100 each	\$(1,400.00)	\$700.00	\$700.00	\$700.00		
Accommodations (Joint Special Fees/Annual)							
7740	Room and board at Shawnigan Lake for spring break training camp (flat rate for the team, one week - hotel equivalent = 8 rooms, 5 nights @ \$100/night = \$4000 excluding food)	\$(5,100.00)	\$2,500.00	\$2,400.00	\$2,400.00		
Accommodations (Joint Special Fees/Annual)				only up to 3 nights - \$2400			
Running		\$(8,685.00)	\$1,400.00	\$1,400.00	\$1,400.00		
Running Club							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7820	Nike Women's Marathon - 10 runners @ \$50 each	\$(500.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Habitat for Humanity Home Run - 20 runners @ \$15 each	\$(300.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Thanksgiving Classic - 20 runners @ \$20 each	\$(400.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	The Relay - \$1080 per 12-person team	\$(1,080.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Theta Breakers 5K - 20 runners @ \$20/person	\$(400.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Juana Run 8K - 20 runners @ \$25 each	\$(500.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	River City Marathon - 10 runners @ \$70 each	\$(700.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	North Face Endurance Challenge - 10 runners @ \$75 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Running		\$(8,685.00)	\$1,400.00	\$1,400.00	\$1,400.00		
Running Club							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7820	San Francisco Half Marathon - 15 runners @ \$45 each	\$(675.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Santa Cruz Marathon - 10 runners @ \$55 each	\$(550.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Asian Liver Center LiveRight 10K - 20 runners @ \$20 each	\$(400.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Rock 'n Roll Half Marathon - 10 runners @ \$85 each	\$(850.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Bay to Breakers 12K - 20 runners @ \$44 each	\$(880.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	California International Marathon - 7 runners @ \$100 each	\$(700.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
Skiing		\$(50,500.00)	\$22,250.00	\$22,250.00	\$22,250.00		
Skiing Club							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Head coach salary - \$4000 for the year; assistant coach salary - \$2000 for the year (75 athletes, \$10/quarter/athlete for three quarters)	\$(6,000.00)	\$2,250.00	\$2,250.00	\$2,250.00		
Honoraria Fees (Joint Special Fees/Annual)							
7510	Season passes, Alpine Meadows Ski Resort - \$400 per pass, 75 passes (covers racers, novice members, and coaches)	\$(30,000.00)	\$10,000.00	\$10,000.00	\$10,000.00		
Facilities Rental (Joint Special Fees/Annual)							
7740	Cabin rent for the season. Fee includes accommodations for thirty racers for 10 weekends (winter quarter) that include both training and racing over 3 nights/4 days. Equivalent hotel costs, at 4 ppl/room and \$120/night/room, 30 nights = 8 rooms*30 nights*\$120 = \$28,800	\$(14,500.00)	\$10,000.00	\$10,000.00	\$10,000.00		
Accommodations (Joint Special Fees/Annual)							
10 separate events @ \$120 per room for 8 rooms *3 nights per event							
Taekwondo		\$(7,200.00)	\$7,200.00	\$7,200.00	\$7,200.00		
Taekwondo Club							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7410	Team sparring gear - chest shields, helmets, shin guards, foot and hand guards, etc - as needed throughout the year - see documentation for exact item quotes	\$(6,000.00)	\$6,000.00	\$6,000.00	\$6,000.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
7510	Container for equipment storage - year-round @ \$100/month	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Facilities Rental (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Tennis		\$(3,690.00)	\$3,690.00	\$3,330.00	\$3,330.00		
Stanford Club Tennis Team							
Location:	Contact:				Attendance:	75(total)	
Uri:						UG: 50	Staff: 0
						Grad: 25	Other: 0
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Coaching - the team currently has a volunteer coach who could give more time to the team in exchange for a small stipend. I am requesting the soft cap of \$10/member/quarter for a starting stipend (the team currently has about 75 dues-paying members)	\$(2,250.00)	\$2,250.00	\$2,250.00	\$2,250.00		
Honoraria Fees (Joint Special Fees/Annual)							
7740	Hotels for Nationals - 10 players (3 rooms) @ \$120/night, 4 nights	\$(1,440.00)	\$1,440.00	\$1,080.00	\$1,080.00		
Accommodations (Joint Special Fees/Annual)							
Triathlon		\$(43,690.00)	\$10,750.00	\$11,250.00	\$11,250.00		
Triathlon Club							
Location:	Contact:				Attendance:		
Uri:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Salary for coach Bruce Smith - \$3750 fall quarter, \$5400 winter quarter, \$3840 spring quarter + \$7650 for race travel expenses and time at races (coaching for 75 athletes for three quarters @ \$10/quarter/athlete cap)	\$(20,640.00)	\$2,250.00	\$2,250.00	\$2,250.00		
Honoraria Fees (Joint Special Fees/Annual)							
7710	Airfare to Collegiate Nationals in Birmingham, AL - \$400 each, 14 athletes and 2 coaches	\$(6,400.00)	\$3,200.00	\$3,200.00	\$3,200.00		
Travel Fares (Joint Special Fees/Annual)							
7740	Nationals lodging - 5 rooms (2 men, 2 women, 1 coaches), 4 nights @ \$100/room/night	\$(2,000.00)	\$1,000.00	\$1,500.00	\$1,500.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for UCLA triathlon - 2 nights, 4 rooms @ \$100/room/night	\$(800.00)	\$400.00	\$400.00	\$400.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for Long Beach triathlon - 2 nights, 4 rooms @ \$100/room/night	\$(800.00)	\$400.00	\$400.00	\$400.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for CSU triathlon - 2 nights, 4 rooms @ \$100/room/night	\$(800.00)	\$400.00	\$400.00	\$400.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for Cal Poly triathlon - 2 nights, 4 rooms @ \$100/room/night	\$(800.00)	\$400.00	\$400.00	\$400.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for Santa Barbara triathlon - 2 nights, 4 rooms @ \$100/room/night	\$(800.00)	\$400.00	\$400.00	\$400.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for UC San Diego triathlon - 2 nights, 4 rooms @ \$100/room/night	\$(800.00)	\$400.00	\$400.00	\$400.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for UC Irvine triathlon - 2 nights, 4 rooms @ \$100/room/night	\$(800.00)	\$400.00	\$400.00	\$400.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for USC triathlon - 2 nights, 4 rooms @ \$100/room/night	\$(800.00)	\$400.00	\$400.00	\$400.00		
Accommodations (Joint Special Fees/Annual)							
7820	Registration for Berkeley Bearathlon - 15 athletes, \$50 each PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Registration for UCLA IronBruin triathlon - 15 athletes, \$50 each PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
7820	Registration for USC Fight On Triathlon - 15 athletes, \$50 each PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Triathlon		\$(43,690.00)	\$10,750.00	\$11,250.00	\$11,250.00		
Triathlon Club							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7820	Registration for UC Davis Triathlon - 15 athletes, \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
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7820	Registration for UC Irvine Zot Trot - 15 athletes, \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
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7820	Registration for CSU San Marcos Desert Triathlon - 15 athletes, \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Registration for UC San Diego Tritonman - 15 athletes, \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Registration for UC San Diego Tritonman - 15 athletes, \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Registration for CSU Long Beach Triathlon - 15 athletes, \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Registration for Santa Barbara Kendra Chiota Payne Memorial Triathlon - 15 athletes, \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Registration for Cal Poly March Triathlon - 15 athletes. \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
PLEASE NOTE THAT THE DESIGNATION OF TEAMS AS 'EVENTS' IS FOR CONVENIENCE ONLY. FUNDING CAPS SHOULD BE CONSIDERED WITH RESPECT TO THE INDIVIDUAL EVENTS (RACES AND TOURNAMENTS) FOR EACH TEAM.							
7820	Registration for Salmon Duathlon - 15 athletes, \$50 each	\$(750.00)	\$100.00	\$100.00	\$100.00		
Registration Expense (Joint Special Fees/Annual)							
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Ulimite Frisbee (M)		\$(24,500.00)	\$15,000.00	\$12,250.00	\$12,250.00		
Men's Ultimate Frisbee Club							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	Tickets to Hawaii tournament - 25 @ \$400 each	\$(10,000.00)	\$5,000.00	\$5,000.00	\$5,000.00		
Travel Fares (Joint Special Fees/Annual)							
good							
7710	Tickets to Regionals - San Diego - 25 @ \$200 each	\$(5,000.00)	\$5,000.00	\$2,500.00	\$2,500.00		
Travel Fares (Joint Special Fees/Annual)							
\$200 or 50% - \$2500							
7710	Tickets to Wilmington, NC for Easterns - 25 @ \$380 each	\$(9,500.00)	\$5,000.00	\$4,750.00	\$4,750.00		
Travel Fares (Joint Special Fees/Annual)							
\$200 or 50% - \$4750							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Ultimate Frisbee (W)		\$(18,700.00)	\$16,500.00	\$7,370.00	\$7,370.00		
Women's Ultimate Frisbee							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	San Diego airfare - \$200 per round-trip ticket, 22 tickets	\$(4,400.00)	\$4,400.00	\$2,200.00	\$2,200.00		
Travel Fares (Joint Special Fees/Annual)		\$200 or 50% - \$2200					
7710	Airfare to Regionals (Seattle) - \$200 per round-trip ticket, 22 tickets	\$(4,400.00)	\$4,400.00	\$2,200.00	\$2,200.00		
Travel Fares (Joint Special Fees/Annual)		\$200 or 50% - \$2200					
7710	Santa Barbara airfare - \$300 per round trip ticket, 22 tickets	\$(6,600.00)	\$4,400.00	\$1,320.00	\$1,320.00		
Travel Fares (Joint Special Fees/Annual)		\$200 or 50% - \$1320					
7710	Nationals airfare - team subsidizes \$150 per ticket for 22 players	\$(3,300.00)	\$3,300.00	\$1,650.00	\$1,650.00		
Travel Fares (Joint Special Fees/Annual)		\$200 or 50% - \$1650					
Volleyball (M)		\$(2,400.00)	\$2,400.00	\$2,400.00	\$2,400.00		
Men's Volleyball Club Sports Team							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7740	Nationals hotel - 4 rooms, 3 nights, \$120/room/night	\$(1,440.00)	\$1,440.00	\$1,440.00	\$1,440.00		
Accommodations (Joint Special Fees/Annual)							
7740	Hotel for Far Westerns Tournament (Dixon, CA) - 2 nights, 4 rooms, \$120/room/night	\$(960.00)	\$960.00	\$960.00	\$960.00		
Accommodations (Joint Special Fees/Annual)							
APPLICATION TOTALS		\$(377,254.90)	\$201,949.90	\$185,622.40	\$185,622.40		

ACCOUNT BALANCES

Account		Balance
2-5480-1-0-2800	CLUB SPORTS	\$15,231.69
2-5480-2-5-6110	CLUB SPORTS SPEC FEE OFFICER SALARY	\$1,500.00
2-5480-2-5-6310	CLUB SPORTS SPEC FEE HONORARIA FEES	\$0.00
2-5480-2-5-6560	CLUB SPORTS SPEC FEE EVENT FOOD	\$300.00
2-5480-2-5-7410	CLUB SPORTS SPEC FEE EQUIP (NON-CAP)	\$0.00
2-5480-2-5-7430	CLUB SPORTS SPEC FEE EQUIP MAINT	\$0.00
2-5480-2-5-7460	CLUB SPORTS SPEC FEE COSTUMES/UNIFORMS	\$0.00
2-5480-2-5-7510	CLUB SPORTS SPEC FEE FACILITIES RENTAL	\$0.00
2-5480-2-5-7710	CLUB SPORTS SPEC FEE TRAVEL FARES	\$0.00
2-5480-2-5-7740	CLUB SPORTS SPEC FEE ACCOMMODATIONS	\$2,200.00
2-5480-2-5-7820	CLUB SPORTS SPEC FEE REGISTRATION EXP	\$0.00
2-5480-9-0-2820	CLUB SPORTS RESERVE	\$36,061.19