

Status: **Recommended with Modifications**

Financial Officer: Philip Tom

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(28,190.00)	\$18,640.00	\$18,640.00	\$18,640.00		
Undergraduate Special Fees		\$18,640.00	\$18,640.00	\$18,640.00		
6310 - Honoraria Fees	\$(500.00)	\$500.00	\$500.00	\$500.00		
6500 - Training Mat	\$(200.00)	\$200.00	\$200.00	\$200.00		
6560 - Event Food	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00		
7130 - Postage/Courier	\$(300.00)	\$300.00	\$300.00	\$300.00		
7140 - Copies (Not Marketing)	\$(100.00)	\$100.00	\$100.00	\$100.00		
7150 - Office Supplies	\$(60.00)	\$60.00	\$60.00	\$60.00		
7420 - Equipment Rental	\$(4,280.00)	\$4,280.00	\$4,280.00	\$4,280.00		
7510 - Facilities Rental	\$(6,000.00)	\$6,000.00	\$6,000.00	\$6,000.00		
7520 - Facilities Janitorial	\$(4,000.00)	\$4,000.00	\$4,000.00	\$4,000.00		
7720 - Gas	\$(200.00)	\$200.00	\$200.00	\$200.00		
[All Expense Total]	\$(28,190.00)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

yes, each with the same budget and each have been approved

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

no there is not

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

we bring a large scale campus wide event that raises awareness and money for a great cause.

What are the three largest line item requests in your budget and why?

event space, food, and equipment rental. we need these to pay for the bulk of the event

What is the average attendance at your events?

800 Dancers, a total of 1000 in attendance

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

yes we have, and we flyer heavily on campus

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

no we are not

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

1) will change drastically after the event itself, 2) \$11,718, 3) we dont have any, 4) registration fees from our dancers.

What events/programs does your group hold throughout the year for the Stanford Community?

aids quilt, aids awareness, tabling in WP, aids awareness day, etc...

Why are you requesting Special Fees?

Because we need help paying for SOME of the up front costs

BUDGET DETAIL

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Dance Marathon 2012		\$(18,640.00)	\$18,640.00	\$18,640.00	\$18,640.00		
Dance Marathon							
Location:	Contact:				Attendance:	800(total)	
Url:						UG: 700	Staff: 50
						Grad: 50	Other: 0
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>For guest speaker or performer at the event.</i>	\$(500.00)	\$500.00	\$500.00	\$500.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6500	<i>for training mat materials for the day of the event</i>	\$(200.00)	\$200.00	\$200.00	\$200.00		
Training Mat (Undergraduate Special Fees/Annual)							
6560	<i>to feed the entire dancer population throughout the event</i>	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00		
Event Food (Undergraduate Special Fees/Annual)							
7130	<i>to mail out important correspondence to the dancer population and education material</i>	\$(300.00)	\$300.00	\$300.00	\$300.00		
Postage/Courier (Undergraduate Special Fees/Annual)							
7140	<i>for educational materials and staff</i>	\$(100.00)	\$100.00	\$100.00	\$100.00		
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7150	<i>for basic upkeep with office supplies throughout the year</i>	\$(60.00)	\$60.00	\$60.00	\$60.00		
Office Supplies (Undergraduate Special Fees/Annual)							
7420	<i>to rent all the els materials for the event</i>	\$(4,280.00)	\$4,280.00	\$4,280.00	\$4,280.00		
Equipment Rental (Undergraduate Special Fees/Annual)							
7510	<i>to rent arillaga alumni center for the day of the event</i>	\$(6,000.00)	\$6,000.00	\$6,000.00	\$6,000.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
7520	<i>to pay for janitorial of arillaga alumni center for mandated clean up of the event</i>	\$(4,000.00)	\$4,000.00	\$4,000.00	\$4,000.00		
Facilities Janitorial (Undergraduate Special Fees/Annual)							
7720	<i>gas for transportation to get food on the day of the event and retreat</i>	\$(200.00)	\$200.00	\$200.00	\$200.00		
Gas (Undergraduate Special Fees/Annual)							
APPLICATION TOTALS		\$(18,640.00)	\$18,640.00	\$18,640.00	\$18,640.00		

ACCOUNT BALANCES

Account		Balance
2-7257-1-0-2800	ST DANCE MARATHON	\$6,600.97
2-7257-1-0-2830	ST DANCE MARATHON STANFORD FUND	\$0.00
2-7257-1-0-9010	ST DANCE MARATHON O/S PURCHASE ORDER	\$8,433.92
2-7257-2-5-6310	DANCE MARATHON SPEC FEE HONORARIA FEES	\$500.00
2-7257-2-5-6500	DANCE MARATHON SPEC FEE TRAINING MAT	\$200.00
2-7257-2-5-6560	DANCE MARATHON SPEC FEE EVENT FOOD	\$2,642.06
2-7257-2-5-7130	DANCE MARATHON SPEC FEE POSTAGE/COURIER	\$300.00
2-7257-2-5-7140	DANCE MARATHON SPEC FEE COPIES (NOT MKTG)	\$34.92
2-7257-2-5-7150	DANCE MARATHON SPEC FEE OFFICE SUPPLIES	\$60.00
2-7257-2-5-7220	DANCE MARATHON SPEC FEE MKTG COPIES/PRINT EXP	\$40.00
2-7257-2-5-7410	DANCE MARATHON SPEC FEE EQUIP (NON-CAP)	\$1,000.00
2-7257-2-5-7420	DANCE MARATHON SPEC FEE EQUIP RENTAL	\$0.00
2-7257-2-5-7510	DANCE MARATHON SPEC FEE FACILITIES RENTAL	\$5,970.00
2-7257-2-5-7520	DANCE MARATHON SPEC FEE FACILITIES JANITORIAL	\$4,000.00
2-7257-2-5-7720	DANCE MARATHON SPEC FEE GAS	\$200.00
2-7257-9-0-2820	DANCE MARATHON RESERVE	\$11,718.20