

Status: **Recommended with Modifications**

Financial Officer: Sandra Rodriguez

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(99,033.18)	\$30,208.40	\$30,208.40	\$30,208.40		
Undergraduate Special Fees		\$30,208.40	\$30,208.40	\$30,208.40		
6310 - Honoraria Fees	\$(35,459.00)	\$12,675.00	\$12,675.00	\$12,675.00		
6320 - Technical Services	\$(2,460.00)	\$1,430.00	\$1,430.00	\$1,430.00		
6340 - Security Services	\$(600.00)	\$500.00	\$500.00	\$500.00		
6500 - Training Mat	\$(67.00)	\$67.00	\$67.00	\$67.00		
6560 - Event Food	\$(10,022.00)	\$6,465.00	\$6,465.00	\$6,465.00		
7020 - Co-Sponsorship Expenses	\$(1,543.00)	\$1,543.00	\$1,543.00	\$1,543.00		
7080 - Event Supplies Expenses	\$(160.00)	\$45.00	\$45.00	\$45.00		
7140 - Copies (Not Marketing)	\$(707.00)	\$613.40	\$613.40	\$613.40		
7150 - Office Supplies	\$(61.00)	\$61.00	\$61.00	\$61.00		
7220 - Marketing Copies / Print Expenses	\$(609.00)	\$349.00	\$349.00	\$349.00		
7420 - Equipment Rental	\$(3,217.50)	\$2,058.00	\$2,058.00	\$2,058.00		
7460 - Costumes / Uniforms	\$(2,200.00)	\$1,000.00	\$1,000.00	\$1,000.00		
7510 - Facilities Rental	\$(4,840.80)	\$2,670.00	\$2,670.00	\$2,670.00		
7520 - Facilities Janitorial	\$(632.00)	\$316.00	\$316.00	\$316.00		
7720 - Gas	\$(276.00)	\$216.00	\$216.00	\$216.00		
7730 - Car / Van Rental	\$(250.00)	\$200.00	\$200.00	\$200.00		
[All Expense Total]	\$(99,033.18)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

No.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

There is an increase this year because of an increased number of events and the Hispanic community at Stanford has grown this past year, so each group has an increased membership.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

Performances- are all open to the larger Stanford community and along with workshops are meant to serve this community and raise awareness for Latino issues. Through our co-sponsorships and outreaches to other communities on campus, we strive to celebrate our differences and similarities and build a more united campus.

What are the three largest line item requests in your budget and why?

The largest line item in our budget is Honoraria because MEChA and our subgroups bring in many speakers to educate our members and the larger Stanford community about the relevant issues. The second largest line item in our budget is Event Food because food is a large part of our culture and provides a gate way for exploring the different cultures within our groups. The third largest line item is Facilities Rental because one of our subgroups is a performance group that needs space for performing and MEChA hosts a youth conference.

What is the average attendance at your events?

Normally there are about 40 students at the smaller events and over 150 at the larger events.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We normally publicize through mass flyering, emails and facebook events as well as announcements during several group meetings.

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact

information for their financial officers.

CHE (5423) - Helena Villalobos <hvillal@stanford.edu>;

Ballet Folklorico (5292) - Noemi Alarcon

<nalarcon@stanford.edu>;

Los Hermanos de Stanford (6197) - Conor Trujillo

<cltru16@stanford.edu>;

Derechos (5653) - Sara Cendejas <sara3817@stanford.edu>;

Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

1) \$16,217.34

2) 65,443.15

3) N/A

4)None

What events/programs does your group hold throughout the year for the Stanford Community?

Ballet Folklorico hosts 2 performances for the Stanford community, CHE holds a Health Fair for education, Derechos hosts a Law Admissions Workshop for the community, Los Hermanos hosts a benefit dance, MEChA hosts several workshops through out the year on several topics ranging from Latina Issues to Immigrant Rights.

Why are you requesting Special Fees?

MEChA is requesting Special Fees because MEChA and its subgroups are a huge part of the Latino Community on campus is. From every ballet performance to CHE's health fair, we are what give the Latino community on campus and its surrounding community life. Without funding for these events, we would not be able to address the many needs of the Latino community we serve and keep it thriving.

BUDGET DETAIL

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Ballet Folklorico Concierto de la Primavera		\$(7,737.80)	\$4,438.40	\$4,438.40	\$4,438.40		
Our largest event of the year, Concierto de la Primavera is Ballet Folklorico de Stanford's targets annual spring production where we perform all of the dance material of the whole year. We usually invite guest performers to be part of the evening performance, which attracts about 200 people.							
Location:	Contact:			Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Guest Dancers \$500</i>	\$(500.00)	\$500.00	\$500.00	\$500.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6320	<i>Required of Dinkelspiel Aud</i>	\$(1,000.00)	\$700.00	\$700.00	\$700.00		
Technical Services (Undergraduate Special Fees/Annual)							
7140	<i>Event Programs (350 @ \$.52)</i>	\$(182.00)	\$138.40	\$138.40	\$138.40		
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7460	<i>Mens' Costumes (12 @ \$100 each) Regional Dresses (10 @ \$100 each)</i>	\$(2,200.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Costumes / Uniforms (Undergraduate Special Fees/Annual)							
7510	<i>Dinkelspiel Auditorium</i>	\$(3,855.80)	\$2,100.00	\$2,100.00	\$2,100.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
Ballet Folklorico Winter Banquet and Show		\$(2,650.00)	\$1,200.00	\$1,200.00	\$1,200.00		
The first group-hosted event of the year, which attracts about 100 people. This is open to the general public.							
Location:	Contact:			Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Professional Instructor (10 sessions at \$130)</i>	\$(1,300.00)	\$500.00	\$500.00	\$500.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
6560	<i>Dinner (\$7 per person x 150 people)</i>	\$(1,050.00)	\$400.00	\$400.00	\$400.00		
Event Food (Undergraduate Special Fees/Annual)							
7510	<i>Roble Theater</i>	\$(300.00)	\$300.00	\$300.00	\$300.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
CHE General Overhead Expenses		\$(85.00)	\$85.00	\$85.00	\$85.00		
Costs to keep group functioning							
Location:	Contact:			Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7510	<i>CHE Officers Retreat - The Purpose is to create a stronger/united board of officers. Partial cost of room \$85.00</i>	\$(85.00)	\$85.00	\$85.00	\$85.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
CHE Health Fair		\$(625.00)	\$525.00	\$525.00	\$525.00		
The purpose of the health fair is to help improve the health of people with limited income and/or access to health care. The health fair provides free screening for diabetes, high blood pressure, and cholesterol as well as patient education for various diseases. Arbor Free Clinic does the screening, while CHE members educate about diseases through activities and pamphlets. By holding the health fair, Stanford students not only learn about health disparities, but also take an active role. The Community Health Fair helps students reinforce their interest in the health care professions, while benefiting people who cannot afford adequate health care.							
Location:	Contact:			Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Honoraria for Abby Rincon (UC Berkeley School of Public Health) and 5 Medical students</i>	\$(600.00)	\$500.00	\$500.00	\$500.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
7140	<i>Pamphlets for distribution at the Health Fair. 250 * .10</i>	\$(25.00)	\$25.00	\$25.00	\$25.00		
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
CHE Stem Cells lunch		\$(300.00)	\$200.00	\$200.00	\$200.00		

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected	
CHE Stem Cells lunch		\$(300.00)	\$200.00	\$200.00	\$200.00			
Location:	Contact:	Attendance:						
Uri:								
6310	<i>Honoraria for Keynote</i>	\$ (100.00)	\$100.00	\$100.00	\$100.00			
Honoraria Fees (Undergraduate Special Fees/Annual)								
6560	<i>Lunch. 30 students * \$7</i>	\$ (200.00)	\$100.00	\$100.00	\$100.00			
Event Food (Undergraduate Special Fees/Annual)								
Derechos Law School Admissions Workshop		\$(314.00)	\$314.00	\$314.00	\$314.00			
Preparation will be conducted by a specialized professional who will offer techniques and suggestions to those who plan on taking the LSATs in the future								
Location:	Contact:	Attendance:						
Uri:								
6310	<i>Honoraria for professional speaker \$300</i>	\$ (300.00)	\$300.00	\$300.00	\$300.00			
Honoraria Fees (Undergraduate Special Fees/Annual)								
7220	<i>Flyers 140 * \$.10</i>	\$ (14.00)	\$14.00	\$14.00	\$14.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)								
Derechos Quarterly Speakers Series		\$(1,095.00)	\$945.00	\$945.00	\$945.00			
Throughout the year, three professional speakers (lawyers and legislators) will talk to Derechos members about their careers and goals to inspire or inform students with similar interests								
Location:	Contact:	Attendance:						
Uri:								
6310	<i>Quarterly Speaker Series: Honoraria for 3 professional speakers (3 speakers @ \$350 each)</i>	\$ (1,050.00)	\$900.00	\$900.00	\$900.00			
Honoraria Fees (Undergraduate Special Fees/Annual)								
7220	<i>Flyers (200 copies @ \$.10 per page * 3 quarters = \$43)</i>	\$ (45.00)	\$45.00	\$45.00	\$45.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)								
Derechos Stanford Latino Law Student Mentorship Program		\$(60.00)	\$60.00	\$60.00	\$60.00			
Pairing of members with Latino Stanford law students. The mentors will guide the undergrads toward their goals throughout the year, whether this be through email, phone, or personal contact. An invitation dinner will be held.								
Location:	Contact:	Attendance:						
Uri:								
7220	<i>Mentorship Program: Flyers (200 copies @ \$.10 per page * 3 quarters = \$42)</i>	\$ (60.00)	\$60.00	\$60.00	\$60.00			
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)								
Derechos Volunteer Community Law Clinic/ UC Berkeley		\$(96.00)	\$96.00	\$96.00	\$96.00			
After researching cases, Spanish-speaking students will volunteer as translators at small claims courts. They will help their spanish-speaking client communicate with the judge, increasing the chance for justice.								
Location:	Contact:	Attendance:						
Uri:								
7720	<i>Gas for roundtrip to volunteer community law clinic (12 roundtrips a year, Stanford & clinic, 20 miles*\$.020/gallon*24 trips)</i>	\$ (96.00)	\$96.00	\$96.00	\$96.00			
Gas (Undergraduate Special Fees/Annual)								
El Centro Chicano Fiesta Latina		\$(365.00)	\$365.00	\$365.00	\$365.00			
Location:	Contact:	Attendance:						
Uri:								
7420	<i>Medium sound system and lights</i>	\$ (365.00)	\$365.00	\$365.00	\$365.00			
Equipment Rental (Undergraduate Special Fees/Annual)								

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Fall Speaker Series		\$(2,192.00)	\$910.00	\$910.00	\$910.00		
Every quarter we carry out "Foros" in which we discuss a topic of interest to the latino or other minority communities. For example, in the past we have done Faculty Diversity, the parallels of the Chicano and Black civil right's movements.							
Location:	Varies	Contact:			Attendance:	45(total)	
Url:						UG: 35	Staff: 5
						Grad: 5	Other:
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	Keynote (\$400) + 2 additional speakers (\$200*2) + 2 Faculty (\$100)	\$(1,232.00)	\$400.00	\$400.00	\$400.00		
Honorary Fees (Undergraduate Special Fees/Annual)							
6560	4 events * ~35 people per event * \$7/person	\$(900.00)	\$450.00	\$450.00	\$450.00		
Event Food (Undergraduate Special Fees/Annual)							
7220	Flyers for each Speaking event. 4 Events, 150*.10 flyers per dinner event.	\$(60.00)	\$60.00	\$60.00	\$60.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
Los Hermanos de Stanford Club Caliente		\$(2,400.00)	\$1,025.00	\$1,025.00	\$1,025.00		
Club atmosphere event on campus to raise money for scholarships, which will go to high school students with financial need.							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	DJ Fees	\$(900.00)	\$300.00	\$300.00	\$300.00		
Honorary Fees (Undergraduate Special Fees/Annual)							
6340	Security services on Tressider premises	\$(600.00)	\$500.00	\$500.00	\$500.00		
Security Services (Undergraduate Special Fees/Annual)							
7220	Flyers (400 copies * \$.10)	\$(300.00)	\$40.00	\$40.00	\$40.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
7510	Tressider Oak Room Rental	\$(600.00)	\$185.00	\$185.00	\$185.00		
Facilities Rental (Undergraduate Special Fees/Annual)							
Los Hermanos de Stanford Community BBQ		\$(630.00)	\$450.00	\$450.00	\$450.00		
A community bonding event usually held in the Zapata Courtyard							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	\$210 per BBQ * 3 BBQs per year	\$(630.00)	\$450.00	\$450.00	\$450.00		
Event Food (Undergraduate Special Fees/Annual)							
Los Hermanos de Stanford Community Service Events		\$(480.00)	\$400.00	\$400.00	\$400.00		
Community Service events - Save the Bay, Canned Food sorting, and Homeless Breakfast							
Location:		Contact:			Attendance:	45(total)	
Url:						UG: 40	Staff: 0
						Grad: 5	Other: 0
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6560	Food and cooking supplies for breakfast for homeless	\$(150.00)	\$150.00	\$150.00	\$150.00		
Event Food (Undergraduate Special Fees/Annual)							
7720	Canned food sorting and Save the Bay (\$\$.20/mile * 80 miles (roundtrip))*5 cars)	\$(80.00)	\$50.00	\$50.00	\$50.00		
Gas (Undergraduate Special Fees/Annual)							
7730	2 vans/trip * 5 trips * \$25/HAAS Center Van	\$(250.00)	\$200.00	\$200.00	\$200.00		
Car / Van Rental (Undergraduate Special Fees/Annual)							
MEChA Quarterly Co-Sponsoring Events		\$(1,543.00)	\$1,543.00	\$1,543.00	\$1,543.00		
Numerous events in which MEChA collaborates with other student groups and events including Charity Fashion Show and Emma Goldman Society for Queer Liberation as examples.							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA Quarterly Co-Sponsoring Events		\$(1,543.00)	\$1,543.00	\$1,543.00	\$1,543.00		
Numerous events in which MEChA collaborates with other student groups and events including Charity Fashion Show and Emma Goldman Society for Queer Liberation as examples.							
Location:		Contact:		Attendance:			
Url:							
7020	<i>Collaboration fund for collaboration between sub-groups and outside groups. Also, Co-sponsorship funds for requests from numerous student groups. Examples: PASU \$150, Lambda Theta Nu \$240 Honoraria for Alicia Santos, SLAC \$200 for Worker Tour Workshop, BSU \$250 Honoraria for Omarion, El Centro Chicano \$500 for Events and Labor Services</i>	\$(1,543.00)	\$1,543.00	\$1,543.00	\$1,543.00		
Co-Sponsorship Expenses (Undergraduate Special Fees/Annual)							
MEChA Fall Retreat 2010		\$(100.00)	\$70.00	\$70.00	\$70.00		
Location:		Contact:		Attendance:			
Url:							
7720	<i>Gas for transportation to and from retreat location (84 miles roundtrip * \$.20 * 5 cars</i>	\$(100.00)	\$70.00	\$70.00	\$70.00		
Gas (Undergraduate Special Fees/Annual)							
MEChA Dia De Los Muertos		\$(1,312.00)	\$295.00	\$295.00	\$295.00		
DDLM is an annual weeklong event that celebrates the Latin American tradition of the day of the dead in which families commemorate their deceased loved ones. The event involves the building of an altar that remains up for a week at El Centro lounge. Members of the Stanford community are encouraged to add a personal touch to the altar by bringing pictures of their deceased loved ones. Throughout the week, there are daily workshops on how to make things from masks and candy skulls. The event culminates with several hours of food, music, and theater.							
Location:		Contact:		Attendance:			
Url:							
6310	<i>Performers: Ballet Folklorico, Mariachi, Kaorihiva</i>	\$(1,232.00)	\$250.00	\$250.00	\$250.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
7080	<i>Supplies for MEChA Booth. (ie paint, posters, markers, etc.)</i>	\$(80.00)	\$45.00	\$45.00	\$45.00		
Event Supplies Expenses (Undergraduate Special Fees/Annual)							
MEChA First Meeting Workshop		\$(10.00)	\$10.00	\$10.00	\$10.00		
The first meeting of the year is well-advertized to the entire Stanford community. It includes an educational segment, which in the past has included themes on the history of MEChA at Stanford and information on the Chicano Studies Department at Stanford.							
Location:		Contact:		Attendance:			
Url:							
7220	<i>Flyers to outreach for event (100 flyers * \$0.10)</i>	\$(10.00)	\$10.00	\$10.00	\$10.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
MEChA Floricanto		\$(1,500.00)	\$925.00	\$925.00	\$925.00		
A night of poetry and art during admit weekend. Held in Zapata dining.							
Location:		Contact:		Attendance:			
Url:							
6310	<i>Honoraria for Poets, Writers and Musical Performers</i>	\$(1,500.00)	\$925.00	\$925.00	\$925.00		
Honoraria Fees (Undergraduate Special Fees/Annual)							
MEChA General Overhead Expenses		\$(128.00)	\$128.00	\$128.00	\$128.00		
Cost of training our officers, keeping an office, holding meetings, etc. Required to have a well-functioning group.							
Location:		Contact:		Attendance:			
Url:							
6500	<i>Officer training</i>	\$(67.00)	\$67.00	\$67.00	\$67.00		
Training Mat (Undergraduate Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA General Overhead Expenses		\$(128.00)	\$128.00	\$128.00	\$128.00		
Cost of training our officers, keeping an office, holding meetings, etc. Required to have a well-functioning group.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7150	<i>Tape for flyering, materials for display board for Office Supplies (Undergraduate Special Fees/Annual)</i>	\$(61.00)	\$61.00	\$61.00	\$61.00		
MEChA La Gran Posada		\$(4,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Annual event that celebrates the Latin American tradition of remembering the pilgrimage of Joseph and Mary to Bethlehem. The event involves members of the Stanford community gathering at El Centro Chicano and going toward ethnic dorms. At Casa Zapata there is a huge carnival with food, music, dancing, student performances, and games and prizes.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Honoraria for Performers: Ballet Folklorico, Mariachi, Kaorihiva</i>	\$(4,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
MEChA Nuestra Grad		\$(8,509.50)	\$3,960.00	\$3,960.00	\$3,960.00		
The Chicano/Latino community's annual graduation. It is comprised of 3 parts, a mass in honor of graduating seniors and graduating graduate students, a ceremony where both students and parents are recognized for their contributions, and finally a banquet for families and friends. This event is of major importance to the community because it provides them with the ability to acknowledge and recognize the accomplishments of community members in an intimate setting.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Honoraria for keynote speaker</i>	\$(2,500.00)	\$1,000.00	\$1,000.00	\$1,000.00		
6560	<i>Food 450 (from Gallardo's Mexican Restaurant, \$7.00 per plate X 450 units)</i>	\$(3,150.00)	\$1,260.00	\$1,260.00	\$1,260.00		
7140	<i>Programs for event</i>	\$(200.00)	\$200.00	\$200.00	\$200.00		
7420	<i>Tables (Seat 8-10 People, 72" Round-Table at \$14.50 per table X 100 tables) Chairs (\$1.15 per chair X 950 chairs) Sound System (2-4 speakers, up to 8 microphones, 2 subwoofers) Stage Section (each section \$21.85 X 2 units) *Projector (\$362 per 4 hours X 2 units) Tables (8' X 30" Banquet Table, 9.00 per table X 12 units) Trash Cans (\$4.00 per Trash Can X 30 units) White 8' T-Drape (\$22.00 per unit X 12 units)</i>	\$(2,659.50)	\$1,500.00	\$1,500.00	\$1,500.00		
MEChA Raza Day Latino Youth Conference		\$(6,370.00)	\$5,739.00	\$5,739.00	\$5,739.00		
An all day conference for high school students from all over the Bay area. The conference involves more than 30 45-min workshops put on by many student organizations. The event involves keynote speakers. We expect more than 400 students to attend.							
Location:		Contact:		Attendance:			
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
6310	<i>Motivational Keynote Speaker, External Workshop Leaders, Parent Workshop Leaders. Includes travel and hotel for keynote</i>	\$(3,081.00)	\$2,500.00	\$2,500.00	\$2,500.00		
6320	<i>Tech Replacement Fee 75/hr*4hrs=300; Technician 79/hr*4hrs=316; 12 lights/9.50ea=95</i>	\$(730.00)	\$730.00	\$730.00	\$730.00		
6560	<i>All-day conference; Lunch for 250 students (\$7 each)</i>	\$(1,750.00)	\$1,750.00	\$1,750.00	\$1,750.00		
7140	<i>Programs with descriptions of workshops and speakers.</i>	\$(300.00)	\$250.00	\$250.00	\$250.00		
7420	<i>Sound System for Performers during lunch.</i>	\$(193.00)	\$193.00	\$193.00	\$193.00		

	Budgeted	Requested	Recommend	Approved	Petitioned	Elected
MEChA Raza Day Latino Youth Conference	\$(6,370.00)	\$5,739.00	\$5,739.00	\$5,739.00		
An all day conference for high school students from all over the Bay area. The conference involves more than 30 45-min workshops put on by many student organizations. The event involves keynote speakers. We expect more than 400 students to attend.						
Location:	Contact:		Attendance:			
Uri:						
7520	\$(316.00)	\$316.00	\$316.00	\$316.00		
<i>Clean up required for Cubberley</i>						
Facilities Janitorial (Undergraduate Special Fees/Annual)						
MEChA Hosting Regional MEChA Meeting	\$(112.00)	\$105.00	\$105.00	\$105.00		
Location:	Contact:		Attendance:			
Uri:						
6560	\$(112.00)	\$105.00	\$105.00	\$105.00		
<i>Last year: 15 Stanford Attendees * \$7 each</i>						
Event Food (Undergraduate Special Fees/Annual)						
MEChA Spring Speaker Series	\$(2,192.00)	\$1,660.00	\$1,660.00	\$1,660.00		
Academic discussion and lecture on issue of interest to Latino or Minority groups in general						
Location:	Contact:		Attendance:			
Uri:			40(total) UG: 35 Staff: Grad: 5 Other:			
6310	\$(1,232.00)	\$700.00	\$700.00	\$700.00		
<i>Keynote (\$400) + 2 additional speakers (\$200*2) + 2 Faculty (\$100)</i>						
Honoraria Fees (Undergraduate Special Fees/Annual)						
6560	\$(900.00)	\$900.00	\$900.00	\$900.00		
<i>4 events * ~35 people per event * \$7/person</i>						
Event Food (Undergraduate Special Fees/Annual)						
7220	\$(60.00)	\$60.00	\$60.00	\$60.00		
<i>Flyers for each Speaking event. 4 Events, 150*.10 flyers per dinner event.</i>						
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)						
MEChA Winter Speaker Series	\$(2,192.00)	\$1,660.00	\$1,660.00	\$1,660.00		
Series of Academic discussion on topics of interest to the Latino and other Minority groups.						
Location:	Contact:		Attendance:			
Uri:			40(total) UG: 35 Staff: Grad: 5 Other:			
6310	\$(1,232.00)	\$700.00	\$700.00	\$700.00		
<i>Keynote (\$400) + 2 additional speakers (\$200*2) + 2 Faculty (\$100)</i>						
Honoraria Fees (Undergraduate Special Fees/Annual)						
6560	\$(900.00)	\$900.00	\$900.00	\$900.00		
<i>4 events * ~35 people per event * \$7/person</i>						
Event Food (Undergraduate Special Fees/Annual)						
7220	\$(60.00)	\$60.00	\$60.00	\$60.00		
<i>Flyers for each Speaking event. 4 Events, 150*.10 flyers per dinner event.</i>						
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)						
MEChA Zoot Suit Week	\$(2,950.00)	\$2,100.00	\$2,100.00	\$2,100.00		
Week in February in which the community puts on a series of educational workshops and the Zoot Suit Play by Luis Valdez, first main Latino Director/playwright. Held during Parent's Weekend.						
Location:	Contact:		Attendance:			
Uri:			300(total) UG: 200 Staff: Grad: 50 Other: 50			
6310	\$(2,950.00)	\$2,100.00	\$2,100.00	\$2,100.00		
<i>Public Designer- \$50; Prof. Camarillo- \$50; Vivis Colombetti, Style Workshop- \$250; Dance Entertainment- \$2200; Dance Instructors- \$150; DJ for Dance- \$50; Security for Dance- \$200</i>						
Honoraria Fees (Undergraduate Special Fees/Annual)						
APPLICATION TOTALS	\$(49,948.30)	\$30,208.40	\$30,208.40	\$30,208.40		

ACCOUNT BALANCES

Account		Balance
2-6280-1-0-2800	MEChA	\$5,905.34
2-6280-1-0-9010	MECHA O/S PURCHASE ORDER	\$0.00
2-6280-2-5-6310	MECHA SPEC FEE HONORARIA FEES	\$2,708.00
2-6280-2-5-6320	MECHA SPEC FEE TECHNICAL SERVICES	\$730.00
2-6280-2-5-6340	MECHA SPEC FEE SECURITY SERVICES	\$0.00
2-6280-2-5-6560	MECHA SPEC FEE EVENT FOOD	\$0.00
2-6280-2-5-7020	MECHA SPEC FEE CO-SPONSORSHIP EXPENSES	\$1,232.00
2-6280-2-5-7090	MECHA SPEC FEE PRIOR YEAR EXP	\$134.40
2-6280-2-5-7140	MECHA SPEC FEE COPIES (NOT MKTG)	\$200.00
2-6280-2-5-7150	MECHA SPEC FEE OFFICE SUPPLIES	\$41.00
2-6280-2-5-7220	MECHA SPEC FEE MKTG COPIES/PRINT EXP	\$126.60
2-6280-2-5-7420	MECHA SPEC FEE EQUIP RENTAL	\$193.00
2-6280-2-5-7460	MECHA SPEC FEE COSTUMES/UNIFORMS	\$0.00
2-6280-2-5-7510	MECHA SPEC FEE FACILITIES RENTAL	\$0.00
2-6280-2-5-7520	MECHA SPEC FEE FACILITIES JANITORIAL	\$316.00
2-6280-2-5-7720	MECHA SPEC FEE GAS	\$492.00
2-6280-2-5-7730	MECHA SPEC FEE CAR/VAN RENTAL	\$0.00
2-6280-2-5-7820	MECHA SPEC FEE REGISTRATION EXP	\$320.00
2-6280-9-0-2820	MECHA RESERVE	\$65,443.15