

Status: **Recommended with Modifications**

Financial Officer: Firas Abuzaid

APPLICATION SUMMARY

Application Summary	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
APPLICATION TOTALS	\$(21,579.00)	\$21,579.00	\$21,579.00	\$21,579.00		
Undergraduate Special Fees		\$21,579.00	\$21,579.00	\$21,579.00		
7140 - Copies (Not Marketing)	\$(600.00)	\$600.00	\$600.00	\$600.00		
7150 - Office Supplies	\$(280.00)	\$280.00	\$280.00	\$280.00		
7220 - Marketing Copies / Print Expenses	\$(100.00)	\$100.00	\$100.00	\$100.00		
7710 - Travel Fares	\$(9,520.00)	\$9,520.00	\$9,520.00	\$9,520.00		
7720 - Gas	\$(750.00)	\$750.00	\$750.00	\$750.00		
7730 - Car / Van Rental	\$(1,288.00)	\$1,288.00	\$1,288.00	\$1,288.00		
7740 - Accomodations	\$(6,991.00)	\$6,991.00	\$6,991.00	\$6,991.00		
7820 - Registration Expense	\$(2,050.00)	\$2,050.00	\$2,050.00	\$2,050.00		
[All Expense Total]	\$(21,579.00)					

QUESTIONS & ANSWERS

Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.

Yes we've applied each of the past 3 years. Last year, we gained approximately \$25,000 via special fees. The two previous years, we gained similar amounts.

If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?

No, we have not requested an increase.

Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:

Stanford Mock Trial is an organization on campus that gathers interested students on campus who would like to compete in the American Mock Trial Association's annual tournaments. Mock Trial tournaments involve a case argued by both prosecution and defense, and tests the ability of students to litigate both civil and criminal cases. We compete against other schools across the nation for the chance to travel to Nationals to win the National Championship.

What are the three largest line item requests in your budget and why?

Accommodations, Travel, and Registration Fees. Because most of our competitions are either out of state or in Southern California, we incur a lot of costs because of travel and lodging. Unfortunately, the registration fees for our tournaments are also quite high.

What is the average attendance at your events?

20 to 30 people.

How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?

We plan to make greater use of the Events at Stanford, advertise to both graduate and undergraduate, and focus on holding our events in more accessible locations (e.g., Old Union).

If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.

We are not an umbrella group.

Please list all: 1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special

Our only other assets are those received from The Stanford Fund, which are typically in the range of \$3000.

What events/programs does your group hold throughout the year for the Stanford Community?

We hold information sessions at the beginning of the year to welcome incoming freshmen into Mock Trial. We also throw parties and get-togethers for members of Mock Trial.

Why are you requesting Special Fees?

Without special fees, Mock Trial simply cannot exist. Our costs for competing are quite high, and we need Special Fees to support ourselves so that we can compete to the best of our abilities.

BUDGET DETAIL

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Mock Trial Nationals Golds		\$(4,822.00)	\$4,822.00	\$4,822.00	\$4,822.00		
The Mock Trial National Tournament hosted by the American Mock Trial Association. This is the equivalent of the National Championship for Mock Trial.							
Location:	Contact:				Attendance:	15(total)	
Url:						UG: 12	Staff: 3
						Grad: 0	Other: 0
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	<i>\$450 per ticket, 8 tickets, round trip from SFO to Des Moines, IA. for AMTA National Championships in Spring</i>	\$(3,600.00)	\$3,600.00	\$3,600.00	\$3,600.00		
Travel Fares (Undergraduate Special Fees/Annual)							
7720	<i>Gas money for travel during AMTA National Championships in Spring in Des Moines, IA</i>	\$(50.00)	\$50.00	\$50.00	\$50.00		
Gas (Undergraduate Special Fees/Annual)							
7730	<i>1 car, for multiple nights, during AMTA National Championships in Spring in Des Moines, IA.</i>	\$(322.00)	\$322.00	\$322.00	\$322.00		
Car / Van Rental (Undergraduate Special Fees/Annual)							
7740	<i>\$425 per room, 2 rooms, for multiple rooms during AMTA National Championships in Spring in Des Moines, IA.</i>	\$(850.00)	\$850.00	\$850.00	\$850.00		
Accommodations (Undergraduate Special Fees/Annual)							
Mock Trial ORCS		\$(3,812.00)	\$3,812.00	\$3,812.00	\$3,812.00		
ORCS Tournament							
Location:	Contact:				Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	<i>\$360 per ticket, 8 tickets, round trip from SFO to Chicago, IL. Opening Round Championship Series in Waukegan, IL.</i>	\$(2,880.00)	\$2,880.00	\$2,880.00	\$2,880.00		
Travel Fares (Undergraduate Special Fees/Annual)							
7720	<i>Gas Money during competition for Opening Round Championship Series in Waukegan, IL.</i>	\$(50.00)	\$50.00	\$50.00	\$50.00		
Gas (Undergraduate Special Fees/Annual)							
7730	<i>1 car for multiple nights, for Opening Round Championship Series in Waukegan, IL.</i>	\$(322.00)	\$322.00	\$322.00	\$322.00		
Car / Van Rental (Undergraduate Special Fees/Annual)							
7740	<i>\$280 for each room, 2 rooms, multiple nights, during competition of Opening Round Championship Series in Waukegan, IL.</i>	\$(560.00)	\$560.00	\$560.00	\$560.00		
Accommodations (Undergraduate Special Fees/Annual)							
Mock Trial Regionals		\$(1,172.00)	\$1,172.00	\$1,172.00	\$1,172.00		
Regional Tournament--3 teams							
Location:	Contact:				Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7720	<i>Gas money for Los Angeles regional competition in winter</i>	\$(200.00)	\$200.00	\$200.00	\$200.00		
Gas (Undergraduate Special Fees/Annual)							
7730	<i>Car Rental for regional competition in Los Angeles (multiple days)</i>	\$(322.00)	\$322.00	\$322.00	\$322.00		
Car / Van Rental (Undergraduate Special Fees/Annual)							
7740	<i>325 for each room, 2 rooms, multiple nights, LA Regional in winter</i>	\$(650.00)	\$650.00	\$650.00	\$650.00		
Accommodations (Undergraduate Special Fees/Annual)							
Mock Trial Special Fees Remainder		\$(2,480.00)	\$2,480.00	\$2,480.00	\$2,480.00		
The remainder of the mock trial year, excluding The Stanford Fund and Golds.							
Location:	Contact:				Attendance:	30(total)	
Url:						UG: 30	Staff: 0
						Grad: 0	Other: 0
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7140	<i>Copies of the case, needed during competition, copies cost on average \$50, will need this 12 times.</i>	\$(600.00)	\$600.00	\$600.00	\$600.00		
Copies (Not Marketing) (Undergraduate Special Fees/Annual)							
7150	<i>Demonstratives for the case, typically used in competition. Demonstratives typically cost \$70, need 4 throughout the year.</i>	\$(280.00)	\$280.00	\$280.00	\$280.00		
Office Supplies (Undergraduate Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
Mock Trial Special Fees Remainder		\$(2,480.00)	\$2,480.00	\$2,480.00	\$2,480.00		
The remainder of the mock trial year, excluding The Stanford Fund and Golds.							
Location:		Contact:			Attendance:		
Url:					30(total)	Staff: 0	
					UG: 30	Other: 0	
					Grad: 0		
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7220	<i>Funds for flyers during election season, extraneous events for team bonding, and miscellaneous items.</i>	\$(100.00)	\$100.00	\$100.00	\$100.00		
Marketing Copies / Print Expenses (Undergraduate Special Fees/Annual)							
7820	<i>\$500 registration fee required to participate in mock trial competitions, paid 3 times a year</i>	\$(1,500.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Registration Expense (Undergraduate Special Fees/Annual)							
Pacific Northwest Regional Qualifying Tournament		\$(4,388.00)	\$4,388.00	\$4,388.00	\$4,388.00		
The Pacific Northwest Regional Qualifying tournament is the competition that determines which teams advance to silver- and gold-level national tournaments, one of which is the College Mock Trial National Championship. 22 teams from Northern California and the Pacific Northwest attend this competition, which takes place at the University of Portland in Portland, OR. The two top finishers advance directly to the gold-level national championship, while the next four finishers qualify to one of two silver-level national tournaments. In 2006, Stanford finished first in this tournament, sending one to directly to the National Championship as well as another team to a silver-level national tournament. There are no qualifications for students to attend this tournament other than that they join Stanford Mock Trial.							
Location:	The University of Portland	Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7710	<i>Airfare: \$380 per person, 8 people for Spokane Regional in Winter</i>	\$(3,040.00)	\$3,040.00	\$3,040.00	\$3,040.00		
Travel Fares (Undergraduate Special Fees/Annual)							
7720	<i>Gas money during Spokane regional in winter</i>	\$(50.00)	\$50.00	\$50.00	\$50.00		
Gas (Undergraduate Special Fees/Annual)							
7730	<i>Van rental during Spokane regionals in winter, for multiple nights</i>	\$(322.00)	\$322.00	\$322.00	\$322.00		
Car / Van Rental (Undergraduate Special Fees/Annual)							
7740	<i>488 per room, 2 rooms, multiple nights during Spokane regional in winter</i>	\$(976.00)	\$976.00	\$976.00	\$976.00		
Accommodations (Undergraduate Special Fees/Annual)							
UC Irvine Tournament		\$(1,286.00)	\$1,286.00	\$1,286.00	\$1,286.00		
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7720	<i>Gas for UCI Invitational in the fall</i>	\$(200.00)	\$200.00	\$200.00	\$200.00		
Gas (Undergraduate Special Fees/Annual)							
7740	<i>Budgeting for 4 rooms @ \$209 each for UCI Invitational in the fall</i>	\$(836.00)	\$836.00	\$836.00	\$836.00		
Accommodations (Undergraduate Special Fees/Annual)							
7820	<i>Registration Fee for UCI Invitational in the Fall</i>	\$(250.00)	\$250.00	\$250.00	\$250.00		
Registration Expense (Undergraduate Special Fees/Annual)							
UCLA Invitational		\$(3,619.00)	\$3,619.00	\$3,619.00	\$3,619.00		
UCLA Tournament--3 Teams							
Location:		Contact:			Attendance:		
Url:							
		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
7720	<i>Gas money for UCLA Invitational in the winter</i>	\$(200.00)	\$200.00	\$200.00	\$200.00		
Gas (Undergraduate Special Fees/Annual)							
7740	<i>Budgeting for 519.84 (for multiple nights) per room, 6 rooms, for UCLA Invitational in winter</i>	\$(3,119.00)	\$3,119.00	\$3,119.00	\$3,119.00		
Accommodations (Undergraduate Special Fees/Annual)							
7820	<i>Registration Fee for UCLA Invitational in the Winter</i>	\$(300.00)	\$300.00	\$300.00	\$300.00		
Registration Expense (Undergraduate Special Fees/Annual)							
APPLICATION TOTALS		\$(21,579.00)	\$21,579.00	\$21,579.00	\$21,579.00		

ACCOUNT BALANCES

Account		Balance
2-7634-1-0-2800	ST JUSTICE LEAGUE (MOCK TRIAL) - LAW	\$186.79
2-7634-1-0-2830	ST JUSTICE LEAGUE STANFORD FUND (MOCK TRIAL)	\$3,563.48
2-7634-2-5-7090	ST JUSTICE LEAGUE SPEC FEE PRIOR YEAR EXP	-\$1,153.40
2-7634-2-5-7140	ST JUSTICE LEAGUE SPEC FEE COPIES (NOT MKTG)	\$429.96
2-7634-2-5-7150	ST JUSTICE LEAGUE SPEC FEE OFFICE SUPPLIES	\$33.09
2-7634-2-5-7220	ST JUSTICE LEAGUE SPEC FEE MKTG COPIES/PRINT EXP	\$62.68
2-7634-2-5-7710	ST JUSTICE LEAGUE SPEC FEE TRAVEL FARES	\$5,755.00
2-7634-2-5-7720	ST JUSTICE LEAGUE SPEC FEE GAS	\$759.73
2-7634-2-5-7740	ST JUSTICE LEAGUE SPEC FEE ACCOMODATIONS	\$5,162.70
2-7634-2-5-7820	ST JUSTICE LEAGUE SPEC FEE REGISTRATION EXP	\$102.95
2-7634-9-0-2820	ST JUSTICE LEAGUE (MOCK TRIAL) RESERVE	\$7,465.01