<table>
<thead>
<tr>
<th>Application Summary</th>
<th>Budgeted</th>
<th>Requested</th>
<th>Recommended</th>
<th>Approved</th>
<th>Petitioned</th>
<th>Elected</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APPLICATION TOTALS</strong></td>
<td>$(14,088.00)</td>
<td>$14,088.00</td>
<td>$14,088.00</td>
<td>$14,088.00</td>
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<tr>
<td>Undergraduate Special Fees</td>
<td>$14,088.00</td>
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<td>$14,088.00</td>
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<tr>
<td>6310 - Honoraria Fees</td>
<td>$(1,800.00)</td>
<td>$1,800.00</td>
<td>$1,800.00</td>
<td>$1,800.00</td>
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<tr>
<td>6340 - Security Services</td>
<td>$(288.00)</td>
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<tr>
<td>6560 - Event Food</td>
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<td>$1,700.00</td>
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<tr>
<td>7140 - Copies (Not Marketing)</td>
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<td>$200.00</td>
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<td>$(200.00)</td>
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<tr>
<td>7200 - General Marketing Expenses</td>
<td>$(900.00)</td>
<td>$900.00</td>
<td>$900.00</td>
<td>$900.00</td>
<td>$(900.00)</td>
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</tr>
<tr>
<td>7410 - Equipment Purchase (Non-Cap)</td>
<td>$(9,000.00)</td>
<td>$9,000.00</td>
<td>$9,000.00</td>
<td>$9,000.00</td>
<td>$(9,000.00)</td>
<td></td>
</tr>
<tr>
<td>7820 - Registration Expense</td>
<td>$(200.00)</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$(200.00)</td>
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<td>[All Expense Total]</td>
<td>$(14,088.00)</td>
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<td>$14,088.00</td>
<td>$14,088.00</td>
<td>$(14,088.00)</td>
<td></td>
</tr>
<tr>
<td>Questions</td>
<td>Answers</td>
<td></td>
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</tr>
<tr>
<td>Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.</td>
<td>Yes- we have always been approved.</td>
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<tr>
<td>If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?</td>
<td>No- the budget is the same.</td>
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<tr>
<td>Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:</td>
<td>We work with Vaden and Health Promotion Services to provide free peer health counseling, subsidized sexual health items, and regular informational outreaches to the entire student population.</td>
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</tr>
<tr>
<td>What are the three largest line item requests in your budget and why?</td>
<td>1. Equipment: Our equipment budget is what keeps the center running- it's what we use to purchase the sexual health items that we sell subsidized at the center. Our services are popular, so we need to restock frequently. We also use the equipment budget to repair/update our outreach materials, necessary to make our educational services as effective as possible. 2. Honoraria: We need this budget in order to host a few well-chosen speakers and hire DJs for our parties. Our guest speaker events and our parties tend to draw the biggest crowds out of all of our outreaches. 3. Event food: Again, our parties tend to draw the biggest crowds, and we need an adequate food budget to ensure large crowds in the future. We also provide snacks at counselor continuing education sessions (3 per yr) because the events span several hours and often last through dinner.</td>
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</tr>
<tr>
<td>What events/programs does your group hold throughout the year for the Stanford Community?</td>
<td>We host dorm outreaches, daytime outreaches (tabling), nighttime outreaches (presence at major parties like Mausoleum, EDUC193S: Peer Counseling on Comprehensive Sexual Health, guest speakers, and 1-3 campus-wide parties during the year.</td>
<td></td>
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</tr>
<tr>
<td>Why are you requesting Special Fees?</td>
<td>The SHPRC is a core component of the myriad health resources offered to the Stanford student population, and is recognized and supported by the university (via Health Promotion Services) as such. Supported by Vaden, we provide free and confidential peer health counseling, subsidized sexual health items, and frequent informational outreaches (every counselor in our team of 25+ active counselors is required to implement an outreach). This is quite a large task, and our services are popular, requiring a large budget and assistance from Special Fees.</td>
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</tr>
</tbody>
</table>
### BUDGET DETAIL

#### EDUC193A Class
This is the SHPRC class.

<table>
<thead>
<tr>
<th>Location:</th>
<th>Contact:</th>
<th>Attendance:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uri:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **7140** Copies (Not Marketing) (Undergraduate Special Fees/Annual)
  - **Budgeted**: $200.00
  - **Requested**: $200.00
  - **Recommended**: $200.00
  - **Approved**: $200.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: 30 (total)
  - **Copies (Not Marketing)**: 1000
  - **Contact**:
  - **Url**:
  - **Location**:

#### General Overhead Expenses
The general expenses of providing confidential counseling on sexual health related issues, conducting outreaches, and teaching a 1-unit course on sexual health every quarter. We also provide very low cost safer sex products (including 12 free condoms per quarter to all students). Additionally, we provide a free up-to-date sexual health library.

<table>
<thead>
<tr>
<th>Location:</th>
<th>Contact:</th>
<th>Attendance:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uri:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **7200** General Marketing Expenses (Undergraduate Special Fees/Annual)
  - **Budgeted**: $10,100.00
  - **Requested**: $10,100.00
  - **Recommended**: $10,100.00
  - **Approved**: $10,100.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:

- **7410** Equipment Purchase (Non-Cap) (Undergraduate Special Fees/Annual)
  - **Budgeted**: $9,000.00
  - **Requested**: $9,000.00
  - **Recommended**: $9,000.00
  - **Approved**: $9,000.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:

- **7420** Registration Expense (Undergraduate Special Fees/Annual)
  - **Budgeted**: $200.00
  - **Requested**: $200.00
  - **Recommended**: $200.00
  - **Approved**: $200.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:

- **7820** SHPRC Party
  - **Safe sex theme. SHPRC-sponsored party.**
  - **Budgeted**: $3,788.00
  - **Requested**: $3,788.00
  - **Recommended**: $3,788.00
  - **Approved**: $3,788.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:

### Honoraria Fees
Every year we host several campus-wide talks with speakers often requiring a fee. In the past we have had the author of Sexplorations and other guest speakers. We usually have 4-6 speakers a year and they require expenses averaging to $150.00-$175.00 each. 6*150.00 = $900.00

- **6310** Honoraria Fees (Undergraduate Special Fees/Annual)
  - **Budgeted**: $900.00
  - **Requested**: $900.00
  - **Recommended**: $900.00
  - **Approved**: $900.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:

### Honoraria Fees
The going rate for a DJ and equipment is $300. 3 parties = $900. (3 parties)($300) = $900

- **6310** Honoraria Fees (Undergraduate Special Fees/Annual)
  - **Budgeted**: $900.00
  - **Requested**: $900.00
  - **Recommended**: $900.00
  - **Approved**: $900.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:

### Security Services
Security for 3 parties. 2 SEP's at $24/hr for two hours at each party = $288. (2 SEPs)($24/hr)(2hrs)(3 parties) = $288

- **6340** Security Services (Undergraduate Special Fees/Annual)
  - **Budgeted**: $288.00
  - **Requested**: $288.00
  - **Recommended**: $288.00
  - **Approved**: $288.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:

### Event Food
Event Food (Undergraduate Special Fees/Annual)
- **Budgeted**: $1,700.00
  - **Requested**: $1,700.00
  - **Recommended**: $1,700.00
  - **Approved**: $1,700.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:

### APPLICATION TOTALS

- **$14,088.00**
  - **Budgeted**: $14,088.00
  - **Requested**: $14,088.00
  - **Recommended**: $14,088.00
  - **Approved**: $14,088.00
  - **Petitioned**: Elected
  - **Other**: 0
  - **Staff**: 0
  - **Grad**: 0
  - **UG**: 0
  - **Attendance**: |
  - **Contact**:
  - **Url**:
  - **Location**:
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<td>2-5590-2-5-6090</td>
<td>SHPRC SPEC FEE LABOR FEES/TAXES</td>
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<td>2-5590-2-5-6110</td>
<td>SHPRC SPEC FEE OFFICER SALARY</td>
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<td>2-5590-2-5-7140</td>
<td>SHPRC SPEC FEE COPIES (NOT MKTG)</td>
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<td>2-5590-2-5-7200</td>
<td>SHPRC SPEC FEE GEN MKTG EXP</td>
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<td>2-5590-2-5-7410</td>
<td>SHPRC SPEC FEE EQUIP (NON-CAP)</td>
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<td>SHPRC SPEC FEE REGISTRATION EXP</td>
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<td>SHPRC RESERVE</td>
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