

Status: **Recommended with Modifications**

Financial Officer: Lena Perkins

**APPLICATION SUMMARY**

<b>Application Summary</b>	Budgeted	Requested	Recommended	Approved	Petitioned	Elected
<b>APPLICATION TOTALS</b>	<b>\$(65,017.00)</b>	<b>\$54,785.00</b>	<b>\$50,453.00</b>	<b>\$50,453.00</b>		
Joint Special Fees		\$54,785.00	\$50,453.00	\$50,453.00		
6110 - Officer Salary	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00		
6310 - Honoraria Fees	\$(5,560.00)	\$5,560.00	\$4,360.00	\$4,360.00		
6320 - Technical Services	\$(250.00)	\$250.00	\$250.00	\$250.00		
6500 - Training Mat	\$(10,425.00)	\$10,025.00	\$10,025.00	\$10,025.00		
6560 - Event Food	\$(8,030.00)	\$8,030.00	\$7,490.00	\$7,490.00		
7410 - Equipment Purchase (Non-Cap)	\$(12,996.00)	\$12,996.00	\$12,996.00	\$12,996.00		
7420 - Equipment Rental	\$(2,000.00)	\$2,000.00	\$2,000.00	\$2,000.00		
7430 - Equipment Maintenance	\$(220.00)	\$220.00	\$220.00	\$220.00		
7710 - Travel Fares	\$(1,992.00)	\$1,992.00	\$1,992.00	\$1,992.00		
7720 - Gas	\$(3,792.00)	\$3,792.00	\$1,200.00	\$1,200.00		
7730 - Car / Van Rental	\$(1,800.00)	\$1,800.00	\$1,800.00	\$1,800.00		
7740 - Accomodations	\$(4,720.00)	\$4,720.00	\$4,720.00	\$4,720.00		
7820 - Registration Expense	\$(400.00)	\$400.00	\$400.00	\$400.00		
[All Expense Total]	\$(65,017.00)					

## QUESTIONS & ANSWERS

**Briefly, why are you applying Joint instead of as Undergraduate or Graduate only?**

Our membership is approximately 50-50 graduate and undergraduate.

**How do you plan to publicize your events/programs to the greater Stanford community? Have you registered with Events at Stanford?**

? Improved publicizing of events is one of the primary reasons for the existence of the Stanford Outdoors umbrella group. With better communication between groups, we are able to manage email list announcements and have a unified presence at the Activities Fair. We are working to maintain a useful and comprehensive website advertising our groups' offerings, in conjunction with the advertising offered by the Outdoor Education arm of Stanford Athletics.

**If you are an umbrella group, please list the groups for which you are applying for Special Fees, their ASSU account numbers, and contact information for their financial officers.**

Kayak club - 6089 - Olivia Linney olinney@stanford.edu; Windsurfing - 8232 - Guillaume MOOG  
&lt;moog@stanford.edu&gt;, Outdoor Education Program - Adrienne Hughes, adrienne@stanford.edu; Redwood - 6731 - Julia Janssen, janssen@stanford.edu; Stanford Outdoor Outreach Program - 7694 - Lena Perkins- lperkins@stanford.edu; Stanford Alpine Club - 6951- Zach Brown, zwbrown@stanford.edu; Powderbound - 6548 - Guillaume MOOG  
&lt;moog@stanford.edu&gt;; Stanford Surf Club:7761 Buckley Woods woodsb@stanford.edu

**Please define the services provided by your group with the Special Fee, as per the ASSU Constitution:**

Stanford Outdoors serves the diverse community at Stanford interested in the outdoors. This group (I) promotes relationships and interactions between leaders of outdoor education and recreation groups; (II) provides a unified information source about outdoor recreation and education activities at Stanford; and (III) provides a forum for discussing, planning, and facilitating issues, events, activities, and programs of common interest to the Stanford outdoor community.

**Have you applied for Special Fees in the past 3 years? If so, please detail the outcome of each attempt.**

Three years ago, we first applied for Special Fees, on the order of \$145k. \$30k was recommended, so we petitioned for \$60k and successfully collected signatures from 15% of the student body, indicating the popularity and wide appeal of Stanford Outdoors' offerings. This amount was elected, and in the following year our groups used the increased funding to expand their offerings and reach more students. The following year, we increased our budget 10% to accommodate our increased participation and expanded offerings. Last year we were granted a budget of \$60,600 and have been able to reduce our budget this year through good gear maintenance and management, while still adding budgets for new groups such as the Stanford Surf Club.

**If you applied for Special Fees last year, is there an increase in the amount you're seeking this year? If so, why?**

There is no increase in this year's budget, we've managed to reduce our budget this year through good gear maintenance and management, while still adding budgets for new groups such as the Stanford Surf Club.

**List separately your group's plan and budget for reaching each target audience for Graduate Students- 1) On-campus, 2) Off-campus, and Undergraduate Students.**

\* Flyers, posters, and emails are our primary means of advertisement around campus \* We hold open social events each quarter to invite new participants \* All of these apply equally to graduate and undergraduate students. The simplest, most effective means of communicating our offerings remains the numerous e-mail lists maintained by our member groups. We advertise our e-mail lists at the new student fairs for both undergraduate and graduate students, and actively recruit new members for the lists. This reaches graduate and undergraduate students, on-campus and off-campus, equally well.

**Please list all:1) assets, 2) reserves, 3) authorized and unauthorized non-ASSU bank accounts, 4) sources of funding other than Special**

1) and 2) You may view all current ASSU assets and reserves through the CapGroup Banking site. 3) None 4) OEP, SAC, Powderbound, Redwood, Kayak Club, and Windsurfing all charge participant dues to cover the cost of their activities. We would like to reduce these participant dues as much as possible, as they are a barrier to greater participation in our programs. Redwood, SAC, and Kayak Club all rent gear to students, but this is generally not profitable, as we charge only as much as we need to maintain the rental gear supply. Because of our Special Fees funding, we do not receive any student group funding outside of Special Fees.

**Please provide four contacts for your group (two undergraduate, two graduate).**

**These individuals should be prepared to be called by the Undergraduate Senate or the GSC during the evaluation of the group. Please list their name, title in organization, school/degree program, e-mail, and phone.**

Undergraduate: Olivia Linney, Kayak Club Financial Officer, olinney@stanford.edu, Department of Biology; Sarah Sterman, 339-223-7233 ssterman@stanford.edu; Graduate: Paul Cristman, cristman@stanford.edu, President of Stanford Outdoors, Department of Electrical Engineering, 585-576-7697; Lena Perkins lperkins@stanford.edu, Financial Officer of Stanford Outdoors, PhD Department Mechanical Engineering, 925-708-6631.

**What are the three largest line item requests in your budget and why?**

7410 Equipment Purchase (Non-Cap): Outdoor recreation is inherently gear-intensive, and all gear wears out over time, especially with the high volume of participants that we see in our programs. This is especially true of gear loaned out to students for training trips. It is makes for a less-enjoyable experience, and is even dangerous, to provide participants with outdated and unreliable gear. We make every effort to make our gear last, and do repairs whenever possible, but equipment eventually needs replacing. We need significant funding to ensure that the gear we provide to participants is high-quality and reliable. Furthermore, as the number of participants grows, additional equipment must be purchased. 6500 Training Materials: Well-trained leaders are absolutely crucial to Stanford Outdoors offering safe and enjoyable classes and trips. Training materials allow us to provide our leaders with appropriate and sufficient training to lead successful events. 6560 Event Food: Since all outdoor events are in remote locations and SOOP as a service organization provides food at its events it is a crucial part of the outdoor training with specialized food. Event food will be paid for if it is necessary to the event's goal or if attending the event impedes students' ability to get food at their regular dining hall or kitchen. Events should be placed at times that are most convenient to attending students. If estimated guest attendance is 0-50 students, snacks will be paid for at \$3 per attendee, meals at \$7. If estimated guest attendance is 50-100, snacks will be paid for at \$2 per attendee, meals at \$6. If estimated guest attendance exceeds 100, snacks will be paid for at \$1 per attendee, meals at \$5.

**What events/programs does your group hold throughout the year for the Stanford Community?**

The groups constituting Stanford Outdoors are large enough and numerous enough that it is impossible to detail all events here. Our most common events are weekend trips (including hiking, backpacking, kayaking, windsurfing, skiing, snowboarding, and rock climbing). Each club puts on many events and trips per quarter, with participation ranging from 5 (for a small weekend trip) to over 100 (for events such as the spring windsurfing class). For example, the Alpine Club teaches rock climbing classes (6-7 times per quarter, with 10-20 participants each), organizes weekend trips, hosts guest speakers several times per quarter (with up to 100 attendees), and gives weekly slideshow presentations (with 20-30 attendees). In total, Stanford Outdoors averages 10+ events each week, not counting larger, irregular events such as Climbing Wall competitions, Powderbound socials, kayaking shows, and skills workshops. We make every effort to advertise our events and trips to the entire Stanford community. What is the average attendance at your events? The groups that make up Stanford Outdoors hold very different types of events, with different frequency, and with different numbers of participants, but on average, each group puts on an event once per week, with an average attendance of 25. This equates to 200+ participants per week. Counting larger, irregular events such as the Climbing wall competition, Alpine Club guest speakers, Powderbound socials, and the September SPOT trips, Stanford Outdoors has perhaps 11,000 nonunique participants each year. Our email lists, which may be the best way of measuring our total interest pool, add up to roughly 3200 addresses. Almost all of our events are open to everyone, and we do our best to advertise widely. Unfortunately, it is difficult to accurately predict our overall attendance because there are so many groups in Stanford Outdoors, and the groups offer such a large variety of events to such a large body of students.

**What is the average attendance at your events?**

The groups that make up Stanford Outdoors hold very different types of events, with different frequency, and with different numbers of participants, but on average, each group puts on an event once per week, with an average attendance of 25. This equates to 200+ participants per week. Counting larger, irregular events such as the Climbing wall competition, Alpine Club guest speakers, Powderbound socials, and the September SPOT trips, Stanford Outdoors has perhaps 11,000 nonunique participants each year. Our email lists, which may be the best way of measuring our total interest pool, add up to roughly 3200 addresses. Almost all of our events are open to everyone, and we do our best to advertise widely. Unfortunately, it is difficult to accurately predict our overall attendance because there are so many groups in Stanford Outdoors, and the groups offer such a large variety of events to such a large body of students.

**What percentage of your beneficiaries are (explain basis or how this was determined) graduates and undergraduates?**

Our best estimate for the total Stanford Outdoors community is 50% graduate students and 50% undergraduates. This is based on information provided by the officers of each group, who are familiar with the active members of their respective groups. We extrapolate the graduate-undergraduate ratios of each group's interest email list from the known demographic of the active participants. Most groups fall between 30% and 70% graduate.

**Why are you requesting Special Fees?**

Four years ago, Stanford Outdoors had grown too large to rely on ASSU General Funds, and began applying for Special Fees. Our funding shortage under General Funds inhibited program growth, limited outreach attempts, and forced us to use worn-out and unreliable equipment and charge high participant fees for all activities. We did not have the resources to train our trip leaders with essential first-aid and risk management skills. With the larger budget available under Special Fees, Stanford Outdoors has been able to address these shortcomings, and grow to meet the increasing demand for outdoor recreation. We are also be able to improve marketing and outreach efforts to make our events and trips known to the entire graduate and undergraduate community. We've also added groups and worked successfully with the Stanford Wilderness Medicine Program (SWiM).

**BUDGET DETAIL**

		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>Kayak Club</b>		<b>\$(7,385.00)</b>	<b>\$7,385.00</b>	<b>\$7,385.00</b>	<b>\$7,385.00</b>		
all Kayak Club expenses							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Url:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	1 lifeguard at \$30 for each 2.5 hour pool session, 40 pool sessions/year	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Honorary Fees (Joint Special Fees/Annual)							
<b>6500</b>	4 students * \$100 Swiftwater Rescue Training (total cost is \$225ea) + 4 students for ACA Instructor Certification * \$200 (total cost is \$600ea) = \$1200. ACA and SWR are minimum safety requirements and have enhanced the quality and quantity of instruction for our weekly and twice weekly classes.	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Training Mat (Joint Special Fees/Annual)							
<b>7410</b>	Kayaks- 3 @\$600/ea = \$1800, Paddles-5 @\$90 = \$450, PFDs-4 @\$70= \$280, Helmets-5 @\$55 = \$275 Sprayskirts-3 @\$60 = \$180 Dry Pants-4 @ \$100 = \$400, Dry Tops-4 @ \$100 = \$400 Rescue Equipment-1 @\$400.00 = \$400, First Aid Equipment-1@ \$200 = \$200, Spray skirt & Dry top Repair Equipment-\$200.00, Shed Maintenance- \$400 to Maintain longevity of our convenient storage by Roble Pool.	\$(4,985.00)	\$4,985.00	\$4,985.00	\$4,985.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>OEP</b>		<b>\$(7,451.00)</b>	<b>\$7,451.00</b>	<b>\$7,451.00</b>	<b>\$7,451.00</b>		
All OEP expenses							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Url:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6500</b>	\$187.5 for avalanche safety certification (=50% of \$375 cost from Mountain Adventure Seminars) * 10 instructors + \$150 for new instructor retreat	\$(2,025.00)	\$2,025.00	\$2,025.00	\$2,025.00		
Training Mat (Joint Special Fees/Annual)							
<b>6500</b>	\$40 for Wilderness First Aid (WFA) training subsidy (total cost is \$95) for 10 instructors.	\$(400.00)	\$400.00	\$400.00	\$400.00		
Training Mat (Joint Special Fees/Annual)							
<b>6560</b>	\$2.6 to cover each meal for 15 people. trips are friday night-sunday night, and we provide 5 of 7 total meals (\$200 per trip). 4 trips per quarter * 3 quarters * \$200 = \$2400. 50% = \$1200	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Event Food (Joint Special Fees/Annual)							
<b>7410</b>	2 long size sleeping pads * \$40 = \$80, 4 reg size sleeping pads * \$30 = \$120, 5 backpacks * \$189 = \$945, 3 backpacking stoves * \$80 = \$240, 2 cooking pots * \$15 = \$30, 1 long size sleeping bag (0 degree) * \$129 = \$129, 3 reg size sleeping bags (0 degrees) * \$119 = \$357, 1 tent (4 person, 4 season) * \$725 = \$725.	\$(2,626.00)	\$2,626.00	\$2,626.00	\$2,626.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
	\$80 + \$120 + \$945 + \$240 + \$30 + \$129 + \$357 + \$725 = \$2626						
<b>7710</b>	\$0.2/mile * 400 miles * 4 trips per quarter * 3 quarters * 2 cars = \$1920. \$20 park entrance fee per car * 2 cars * 4 trips per quarter * 3 quarters = \$480. \$1920+ \$480 = \$2400. \$2400 * 50% = \$1200	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Travel Fares (Joint Special Fees/Annual)							
<b>Powderbound</b>		<b>\$(7,800.00)</b>	<b>\$7,800.00</b>	<b>\$7,800.00</b>	<b>\$7,800.00</b>		
all Powderbound expenses							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Url:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6310</b>	Ski lessons subsidy for beginner, intermediate, and advanced (150 students* \$10 = \$1500)	\$(1,500.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Honorary Fees (Joint Special Fees/Annual)							
<b>6560</b>	Food at the Powderbound cabin (10 weekend * 2 days * 20 students * \$5 = \$2000)	\$(2,000.00)	\$2,000.00	\$2,000.00	\$2,000.00		
Event Food (Joint Special Fees/Annual)							
<b>7420</b>	Ski rental for beginners (100 students * \$10 = \$1000) Total cost of ski rental is ~\$30/person	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Equipment Rental (Joint Special Fees/Annual)							

		Budgeted	Requested	Recommend	Approved	Petitioned	Elected
<b>Powderbound</b>		<b>\$(7,800.00)</b>	<b>\$7,800.00</b>	<b>\$7,800.00</b>	<b>\$7,800.00</b>		
all Powderbound expenses							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>					UG:	Staff:	
					Grad:	Other:	
<b>7740</b>	<i>cabin rental subsidy (3 months* \$1100 = \$3300)</i>	\$ (3,300.00)	\$3,300.00	\$3,300.00	\$3,300.00		
Accommodations (Joint Special Fees/Annual)		accommodations					
<b>Redwood</b>		<b>\$(3,392.00)</b>	<b>\$3,392.00</b>	<b>\$2,852.00</b>	<b>\$2,852.00</b>		
All Redwood expenses							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>					UG:	Staff:	
					Grad:	Other:	
<b>6500</b>	<i>1 Wilderness First Responder = \$400 (full cost is \$525, Stanford Wilderness First Responder). 20 CPR certifications * \$20/each = 400 (full cost is \$35/each). \$400 + \$400 = \$800</i>	\$(800.00)	\$800.00	\$800.00	\$800.00		
Training Mat (Joint Special Fees/Annual)							
<b>6560</b>	<i>Food subsidy for weekend trips. 18 trips * 10 participants * \$10</i>	\$(1,800.00)	\$1,800.00	\$1,260.00	\$1,260.00		
Event Food (Joint Special Fees/Annual)		\$1260					
<b>7710</b>	<i>18 trips * 2 cars * 220 miles * \$.20 = \$1584. 1584 * 50% = \$792</i>	\$(792.00)	\$792.00	\$792.00	\$792.00		
Travel Fares (Joint Special Fees/Annual)							
<b>SOOP</b>		<b>\$(8,400.00)</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>		
all SOOP expenses							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>					UG:	Staff:	
					Grad:	Other:	
<b>6500</b>	<i>12 members getting WFA &amp; CPR certification * \$100 per member</i>	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Training Mat (Joint Special Fees/Annual)							
<b>6560</b>	<i>6 trips * 20 participants * \$7 per day per person * 2 day trips = \$1680.</i>	\$(1,680.00)	\$1,680.00	\$1,680.00	\$1,680.00		
Event Food (Joint Special Fees/Annual)							
<b>7410</b>	<i>\$20 sturdy ponchos * 20 = \$400. \$20 backpack waterproofing *15 = \$300. SOOP had documented storage space in Haas Community Service Center.</i>	\$(700.00)	\$700.00	\$700.00	\$700.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7420</b>	<i>All gear that can be rented from the Stanford Outdoor Gear will be rented, to eliminate redundancy and decrease need for storage space. Tents: 24*\$10 = \$240; Sleeping bags: 60*\$5 = \$300; Sleeping pads: 60 * \$1; Backpacks: 40x\$10 = \$400</i>	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Equipment Rental (Joint Special Fees/Annual)							
<b>7720</b>	<i>SOOP is a community service organization. 6 trips *4 cars * 250 miles *\$.2/mile = \$1200</i>	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Gas (Joint Special Fees/Annual)							
<b>7730</b>	<i>4 weekends * \$50 per car per day * 3 days * 3 cars per weekend. Due to the nature of being a community service organization Stanford's liability mandates that all minor non-Stanford students from Stanford New School in East Palo Alto be transported in rental vehicles. Stanford Student Leaders can be driven for training in Stanford Student personal vehicles (hence gas request).</i>	\$(1,800.00)	\$1,800.00	\$1,800.00	\$1,800.00		
Car / Van Rental (Joint Special Fees/Annual)							
<b>7740</b>	<i>Campsites: 6 trips * 2 campsites per trip * \$35 per campsite</i>	\$(420.00)	\$420.00	\$420.00	\$420.00		
Accommodations (Joint Special Fees/Annual)		accommodations					
<b>7820</b>	<i>20 groups' members getting fingerprinted * \$20 per member</i>	\$(400.00)	\$400.00	\$400.00	\$400.00		
Registration Expense (Joint Special Fees/Annual)							
<b>Stanford Alpine Club</b>		<b>\$(4,100.00)</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>		
all SAC expenses							
<b>Location:</b>		<b>Contact:</b>			<b>Attendance:</b> (total)		
<b>Url:</b>					UG:	Staff:	
					Grad:	Other:	
<b>6310</b>	<i>For speakers in weekly Chris Chan Memorial Alpine Club slideshow series. 5 speakers * \$300 = \$1500. 50+ students in each slideshow. \$40 (of total \$95 cost) Wilderness First Aid subsidy for 10 SAC leaders.</i>	\$(1,500.00)	\$1,500.00	\$1,500.00	\$1,500.00		
Honoraria Fees (Joint Special Fees/Annual)							
<b>6500</b>	<i>Training Mat</i>	\$(400.00)	\$400.00	\$400.00	\$400.00		
Training Mat (Joint Special Fees/Annual)		training mat					

		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>Stanford Alpine Club</b>		<b>\$(4,100.00)</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>		
all SAC expenses							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Url:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>7410</b>	Pitons: \$17.95*6=\$107.70, Large Cams: ~\$100*6=~\$600, 1 pair ice tools: \$199*2=\$398, Guide Books: ~\$100	\$(1,200.00)	\$1,200.00	\$1,200.00	\$1,200.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7740</b>	campsites: 10 weeks (fall quarter): 2 sites per weekend @ \$20 each = \$400; 10 weeks (spring quarter): 2 sites per weekend @ \$20 each = \$400; 10 weeks (summer quarter): 1 site per weekend @ \$20 each = \$200;	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Accommodations (Joint Special Fees/Annual)							
<b>Stanford Outdoors</b>		<b>\$(12,287.00)</b>	<b>\$12,287.00</b>	<b>\$8,495.00</b>	<b>\$8,495.00</b>		
all expenses for Stanford Outdoors, the umbrella group responsible for coordinating all outdoors groups.							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Url:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6110</b>	3 officers * \$1000 for whole year. Will work with Stanford Legal Counsel office, SAL and the Director of Outdoor Education to build and agree upon legal standards of operation for all Stanford Outdoors groups, addressing liability concerns and allowing for present and future growth, while formalizing leader requirements and expectations of operations. It is anticipated that this is at maximum a 1-2 year request, and officers will be dedicating 8hrs/week for all 4 quarters.	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00		
Officer Salary (Joint Special Fees/Annual)							
<b>6310</b>	STANFORD SURF CLUB: lessons at \$85/person * 8persons * 2 quarters	\$(1,360.00)	\$1,360.00	\$160.00	\$160.00		
Honoraria Fees (Joint Special Fees/Annual)							
<b>6320</b>	Webmaster to update currently running Wiki with new standard for operations as developed by the Stanford Outdoors Officers & Council, SAL, Director of Outdoor Education, and Stanford Legal Counsel.	\$(250.00)	\$250.00	\$250.00	\$250.00		
Technical Services (Joint Special Fees/Annual)							
<b>6500</b>	30 students for WFA and CPR training * \$100 for both training certificates, total cost is \$130. These will be filling the role formerly filled by SPOT-LT by providing leaders vetted to lead trips for multiple Stanford Outdoors organizations.	\$(3,000.00)	\$3,000.00	\$3,000.00	\$3,000.00		
Training Mat (Joint Special Fees/Annual)							
<b>6500</b>	STANFORD SURF CLUB: 10 members for WFA & CPR training \$100 for both, discounted rate through Stanford Wilderness Medicine	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Training Mat (Joint Special Fees/Annual)							
<b>6560</b>	Fall BBQ: \$600, Spring BBQ: \$400. BBQ combined with S-O Adventure Race averages between 150-200 students	\$(1,000.00)	\$1,000.00	\$1,000.00	\$1,000.00		
Event Food (Joint Special Fees/Annual)							
<b>7410</b>	STANFORD SURF CLUB: 50* \$1.5 per wax + \$10 Ding Repair	\$(85.00)	\$85.00	\$85.00	\$85.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7720</b>	STANFORD SURF CLUB: 6 trips/week * 9 weeks * 3 quarters * 80 miles per trip * 0.2 \$ / mile = \$2592	\$(2,592.00)	\$2,592.00	\$0.00	\$0.00		
Gas (Joint Special Fees/Annual)							
<b>Windsurfing</b>		<b>\$(3,970.00)</b>	<b>\$3,970.00</b>	<b>\$3,970.00</b>	<b>\$3,970.00</b>		
all Windsurfing expenses							
<b>Location:</b>	<b>Contact:</b>				<b>Attendance:</b>	(total)	
<b>Url:</b>						UG:	Staff:
						Grad:	Other:
		<b>Budgeted</b>	<b>Requested</b>	<b>Recommend</b>	<b>Approved</b>	<b>Petitioned</b>	<b>Elected</b>
<b>6560</b>	End of year BBQ 100*\$3.50. BBQ is advertised and open to all members of Stanford community	\$(350.00)	\$350.00	\$350.00	\$350.00		
Event Food (Joint Special Fees/Annual)							
<b>7410</b>	Sails \$500*2=\$1000, Boards \$1500*1=\$1500, Booms \$180*2=\$360 Masts \$270*2=\$540	\$(3,400.00)	\$3,400.00	\$3,400.00	\$3,400.00		
Equipment Purchase (Non-Cap) (Joint Special Fees/Annual)							
<b>7430</b>	Epoxy repair packs (5*\$15=\$75), Sail repair tape (2*\$15=\$30), sand paper for orbital (\$15), Professional sail repair (1*\$100=\$100)	\$(220.00)	\$220.00	\$220.00	\$220.00		
Equipment Maintenance (Joint Special Fees/Annual)							
<b>APPLICATION TOTALS</b>		<b>\$(54,785.00)</b>	<b>\$54,785.00</b>	<b>\$50,453.00</b>	<b>\$50,453.00</b>		

**ACCOUNT BALANCES**

<b>Account</b>		<b>Balance</b>
2-7695-1-0-2800	STANFORD OUTDOORS	\$316.81
2-7695-1-0-9010	STANFORD OUTDOOR O/S PURCHASE ORDER	\$100.00
2-7695-2-5-6310	ST OUTDOORS SPEC FEE HONORARIA FEES	\$0.00
2-7695-2-5-6320	ST OUTDOORS SPEC FEE TECHNICAL SERVICES	\$0.00
2-7695-2-5-6500	ST OUTDOORS SPEC FEE TRAINING MAT	\$0.00
2-7695-2-5-6560	ST OUTDOORS SPEC FEE EVENT FOOD	\$286.39
2-7695-2-5-7140	ST OUTDOORS SPEC FEE COPIES (NOT MKTG)	\$28.56
2-7695-2-5-7220	ST OUTDOORS SPEC FEE MKTG COPIES/PRINT EXP	\$80.00
2-7695-2-5-7410	ST OUTDOORS SPEC FEE EQUIP (NON-CAP)	\$0.00
2-7695-2-5-7420	ST OUTDOORS SPEC FEE ANN EQUIPMENT RENTAL	\$3,013.00
2-7695-2-5-7430	ST OUTDOORS SPEC FEE EQUIP MAINT	\$30.00
2-7695-2-5-7510	ST OUTDOORS SPEC FEE FACILITIES RENTAL	\$0.00
2-7695-2-5-7710	ST OUTDOORS SPEC FEE TRAVEL FARES	\$0.00
2-7695-2-5-7720	ST OUTDOORS SPEC FEE GAS	\$400.00
2-7695-2-5-7730	ST OUTDOORS SPEC FEE CAR/VAN RENTAL	\$0.00
2-7695-2-5-7820	ST OUTDOORS SPEC FEE REGISTRATION EXP	\$0.00
2-7695-9-0-2820	ST OUTDOORS RESERVE	\$29,574.33